



# **PY 2024 Consolidated Annual Performance and Evaluation Report (CAPER)**

**Submitted 03/31/2025**

**City of Paterson**  
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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In Program Year (PY) 2024, the City of Paterson's Department of Community Development focused on executing the initiatives outlined in the Annual Action Plan (AAP). This plan covers the period from January 1, 2024, to December 31, 2024. Below are the highlighted accomplishments organized by priority.

**Affordable Housing:** With CDBG funds, the City assisted 11 LMI owner-occupied and 30 LMI renter-occupied households with the housing rehab program. Eligible LMI households were awarded up to \$15,000 to make necessary major systems repairs to their homes. Several of the units were 2-unit buildings, with an owner and renter.

HOME funds helped complete NJCDC's 157 Wayne Ave. affordable rental development, which assisted 4 LMI renter households. The City also completed the Hinchliffe Housing Urban Renewal 127 Jasper Street senior housing project which assisted 15 LMI renter households. The City also completed rehab of the Argus Ellison Rental Development at 15 Ellison Street, which assisted 10 LMI renter households.

The Hamilton Square rental rehab development located at 20 Mill Street funded is still ongoing. The rehab was funded by the city with HOME and HOME-ARP. While the rehab has been completed and the units have recently been rented this HOME activity is still pending HOME accomplishment reporting and will be reported when the activity has been completed. This activity will be reported in a future CAPER once it has been completed.

**Public Facilities & Infrastructure:** The City had several public facility improvement activities that went to benefit low/mod areas citywide. Activities reported in the PR-23 for PY 2024 included improvements at the Bauerle Fieldhouse located in the 5th Ward of the City with a citywide low/mod benefit of 144,660 persons, and a purchase of three ambulances for the Paterson Fire Department with an estimated benefit to 143,370 persons living in low/mod areas citywide. The CR-05 table below only reports 144,660 persons assisted so as to not duplicate reporting of citywide benefits.

**Public Services:** Public services assisted 332 LMI and special needs residents with vital services to maintain or improve their quality of life in the City. These benefits are associated with the Catholic Charities Seniors Activities program, which was established with the goal of enhancing the quality of life for seniors of the three buildings at Governor Paterson Towers and the surrounding community. Chosen Generation Community

Counseling Center - Tier 1 Recovery worked through navigating clients through therapeutic services.

Assisting Persons Living with HIV/AIDS: The HOPWA program assisted 93 individuals and their families living with HIV/AIDS with TBRA rental assistance. There were also 35 individuals assisted with short-term rent, mortgage, and utility assistance, as well as a total of 33 individuals assisted with permanent/short-term facility-based housing and permanent housing placement services to help avoid homelessness. Full HOPWA program activities and accomplishments are reported in the PY 2024 HOPWA CAPER report.

Reduce Homelessness: Emergency shelters provided by St. Paul's CDC and St. Peter's Haven assisted a total of 80 individuals. Rapid Rehousing rental assistance was provided by Catholic Family and Community Services (CFCS) and assisted 106 households consisting of 193 individuals. CFCS also assisted 113 persons at-risk of homelessness with homeless prevention rental assistance services. For more detailed information, ESG homeless activities are now reported in full detail in the City ESG Annual Sage report.

See further below in this section for more details on CARES Act activity accomplishments in PY 2024.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Assist Persons Living with HIV/AIDS	Non-Homeless Special Needs	HOPWA	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	460	447	97.17%	90	93	103.33%
Assist Persons Living with HIV/AIDS	Non-Homeless Special Needs	HOPWA	Homelessness Prevention	Persons Assisted	1295	213	16.45%	30	33	110.00%
Assist Persons Living with HIV/AIDS	Non-Homeless Special Needs	HOPWA	HIV/AIDS Housing Operations	Household Housing Unit	0	121	100.00%	60	35	58.33%
Economic Development	Non-Housing Community Development	CDBG	Jobs created/retained	Jobs	50	0	0.00%			
Increase and Preserve Affordable Housing	Affordable Housing Public Housing	CDBG HOME	Rental units constructed	Household Housing Unit	50	23	46.00%	7	19	271.43%
Increase and Preserve Affordable Housing	Affordable Housing Public Housing	CDBG HOME	Rental units rehabilitated	Household Housing Unit	0	40	100.00%	0	40	100.00%
Increase and Preserve Affordable Housing	Affordable Housing Public Housing	CDBG HOME	Homeowner Housing Added	Household Housing Unit	20	10	50.00%			

Increase and Preserve Affordable Housing	Affordable Housing Public Housing	CDBG HOME	Homeowner Housing Rehabilitated	Household Housing Unit	20	73	365.00%	15	11	73.33%
Increase and Preserve Affordable Housing	Affordable Housing Public Housing	CDBG HOME	Direct Financial Assistance to Homebuyers	Households Assisted	30	0	0.00%			
Increase and Preserve Affordable Housing	Affordable Housing Public Housing	CDBG HOME	Housing for Homeless added	Household Housing Unit	0	0	0.00%			
Increase and Preserve Affordable Housing	Affordable Housing Public Housing	CDBG HOME	Housing for People with HIV/AIDS added	Household Housing Unit	0	0	0.00%			
Public Facilities & Infrastructure	Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit	Persons Assisted	149000	326854	219.40%	50000	144660	289.32%
Public Services	Non-Housing Community Development	CDBG	Public service activities other than Low/Mod Income Housing Benefit	Persons Assisted	11150	4773	42.81%	500	332	66.40%
Reduce Homelessness	Homeless	ESG	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1250	385	30.8%	20	106	530.00%
Reduce Homelessness	Homeless	ESG	Homeless Person Overnight Shelter	Persons Assisted	6750	496	7.35%	50	80	160.00%
Reduce Homelessness	Homeless	ESG	Homelessness Prevention	Persons Assisted	750	278	37.06%	50	113	226.00%
Slum and Blight Removal	Non-Housing Community Development	CDBG	Buildings Demolished	Buildings	10	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City of Paterson identified five primary goals for the 2024 AAP. CDBG, HOME, ESG, and HOPWA funding were utilized to meet these goals, which were: 1.) Increase and Preserve Affordable Housing, 2.) Public Services, 3.) Public Facilities & Infrastructure, 4.) Reduce Homelessness, and 5.) Assist Persons Living with HIV/AIDS. The City utilized 100% of HOME funds towards affordable housing activities and 100% of ESG funds towards reducing homelessness. 100% of HOPWA funds went to assist persons living with HIV/AIDS. HOME, ESG, and HOPWA fund details are summarized in the CR-15. In particular, for CDBG, funds went to address multiple priorities and goals and below is a breakdown of funds:

- Public Services: \$560,169.43 (16.6%)
- Public Facilities & Infrastructure: \$1,318,674.38 (39.2%)
- Increase and Preserve Affordable Housing: \$825,501.08 (24.5%)
- Administration: \$661,377.442 (19.7%)
- Total CDBG Expenditures in PY 2024: \$3,365,722.31

**CARES Act Accomplishments**

On March 27, 2020, the Federal CARES Act was signed into law to assist communities in their efforts to prevent, prepare for, and respond to the coronavirus COVID-19 pandemic. The CARES Act included supplemental formula allocations to HUD CPD programs, including CDBG, ESG, and HOPWA programs for the City of Paterson. CV funds were to be utilized as generally guided by eligible uses of funds for each grant. However, funded projects must tie back to activities that prevent, prepare for, and respond to COVID-19 (PPR). In PY 2024, the following accomplishments are highlighted below:

CDBG-CV: The City continues to use CDBG-CV funding to provide essential services for LMI households still impacted by the effects of the pandemic. This includes food bank services for individuals seeking shelter from the effects of COVID-19, offered by NJCDC; mental health services provided by St. Joseph's University Medical Center; and senior services through Mr. G's Kids senior service program. Low- to moderate-income (LMI) individuals and families have been disproportionately affected by the pandemic. The NJCDC food bank has served over 500 LMI individuals, and St. Joseph's University Medical Center has assisted 44 LMI individuals. Additionally, Mr. G's Kids senior service program is currently ongoing.

ESG-CV accomplishments are reported from the SAGE reporting system. As of the latest final reporting period, the City assisted 362 households consisting of 771 total persons with ESG-CV funds. Homelessness Prevention assisted 303 households with 668 total persons that were at-risk of homelessness with rental/ utility assistance and other supportive services while Rapid Rehousing assisted 59 households with 103 total persons that were experiencing homelessness with upfront move-in costs, rent/ utility assistance, and other supportive services. The expenditure deadline for all ESG-CV activities except for HMIS and Administration funds needed to facilitate grant closeout was September 30, 2023. There were no additional ESG-CV funded services provided to residents during program year 2024. The expenditure deadline for HMIS and Administration funds needed to facilitate grant closeout was December 31, 2023.

### **HOME-ARP**

The City allocated a majority of its HOME-ARP funds to Tenant Based Rental Assistance (TBRA) and the remaining funds to the development of affordable rental housing. Since the start of the program, the City has spent \$2,616,370.42 on TBRA assistance for 135 qualifying households. Work on the Hamilton Square rental acquisition and rehab activity at 20 Mill St. was completed and pending accomplishments reporting, final draw, and completion. The City has committed \$1,006,237.00 towards this project and disbursed \$905,613.30 through the end of the program year. More details of the HOME-ARP program can be found in the CR-50 section.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).  
91.520(a)

	CDBG	HOME	HOPWA
White	317	3	172
Black or African American	52	13	222
Asian	1	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
<b>Total</b>	<b>370</b>	<b>16</b>	<b>394</b>
Hispanic	274	16	68
Not Hispanic	99	13	332

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	3
Asian or Asian American	3
Black, African American, or African	214
Hispanic/Latina/e/o	34
Middle Eastern or North African	3
Native Hawaiian or Pacific Islander	0
White	23
Multiracial	98
Client doesn't know	1
Client prefers not to answer	0
Data not collected	7
<b>Total</b>	<b>386</b>

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

**DATA NOTE:** The Table above for CDBG, HOME, and HOPWA does not include a category for people of “other or multiple races” or people who “refused to answer either racial or ethnic information.” Therefore, the numbers in the above table do not necessarily match the total number of people actually served through these programs.

According to the most recent 2019-2023 American Community Survey (ACS) 5-Year Estimates, the City’s population was 157,660 persons. An estimated 15.5% were White, 24.1% were Black, 4.9% were Asian, 35.2% were “Some other race” and 20.1% were “Two or more” races. All other races were less than 1%.

Individuals who identified as ethnically Hispanic (of any race) account for 62.8% of the total population. Below is an assessment of services for minority groups by program.

CDBG: The table above shows 370 assisted with CDBG. However, the actual total was 373 persons who were served with CDBG funds during PY 2024. The data table does not have a category for "Other multiracial" of which the City also assisted 3 persons. The percent of persons assisted by race in the CDBG program were 85.0% White, 13.9% Black, and 0.3% Asian. There were also 0.8% reporting as "Other multiracial." Of the actual total reporting ethnicity, 73.5% were Hispanic, and 26.5% were Non-Hispanic. The City adequately assisted the Hispanic population groups with CDBG. However, there is a need to address the needs of all other minority groups in the City.

HOME: The table above shows 16 assisted with HOME. However, the actual total was 29 households who were served with HOME during PY 2024. The data table does not have a category for "Other multiracial" of which the City also assisted 13 households. The percent of households assisted by race were 10.3% White, 44.8% Black, and 44.8% Other. Reporting by ethnicity, 55.2% of the households were Hispanic. The HOME program only reports accomplishments when an activity has been completed, and the City is working on completing several other housing activities and will report these in the future.

ESG: There were 386 persons served with ESG funds during PY 2024. The percent of persons assisted by race in the ESG program was 6.0% White, 55.4% Black, 25.4% "other multiracial," and all other race groups were less than 1% each. Of the actual total reporting ethnicity, 8.8% were Hispanic. The City adequately assisted Black/African Americans with ESG homeless services. However, there is a need to address the needs of all other minority groups, including ethnic Hispanic persons in the City.

HOPWA: The total assisted with HOPWA includes those with a housing subsidy and those also receiving supportive services. The table above aggregates the accomplishments from six sponsor agencies and shows 394 persons assisted. However, 400 persons were actually reported in the HOPWA CAPER. This discrepancy is caused by the data table above not having a category for "Other multiracial," of which the City assisted 6 persons. The percent of persons assisted by race in the HOPWA program was 43.0% White, 55.5% Black, 1.5% "Some other and multi-racial," and no other races reported. Of the total reporting ethnicity, 17.0% were Hispanic. The HOPWA program adequately assisted Black/African Americans. However, there is a need to address the needs of all other minority groups, including ethnic Hispanic persons in the City.

### **Housing Needs Assessment**

The Needs Assessment in the 2020-2024 Consolidated Plan assesses if any racial/ethnic group by income category has a disproportionate need in the area with regard to housing problems, severe housing problems, and cost burden. HUD has determined that a proportionally higher need exists when the percentage of persons by race/ethnicity in each category is at least 10 percentage points higher than the jurisdiction-wide percent in the category. Households with housing problems are those that reside in units lacking complete kitchen and plumbing facilities, overcrowding (more than one person per room),

and cost burden (spending 30% or more of income on housing per month). Households with severe housing problems are those that reside in units lacking complete kitchen and plumbing facilities as well as severely overcrowded homes (more than 1.5 person per room) and severe cost burden (spending 50% or more of income on housing per month). Finally, an assessment is also made for cost burden across all minority race/ethnic groups.

NA-15 Housing Problems: According to the Needs Assessment, Asian households experience disproportionate housing problems in all four income categories (0-30%, 30-50%, 50-80%, and 80-100% AMI). Native American/Alaskan Native households experience disproportionate housing problems at 0-30% and 30-50% AMI. No other minority race groups have a disproportionate need for the first category of housing problems.

NA-20 Severe Housing Problems: For severe housing problems, Asian households again experience disproportionate housing problems in all four income categories (0-30%, 30-50%, 50-80%, and 80-100% AMI). Native American/Alaskan Native households experience disproportionate housing problems at 0-30% AMI. No other minority race groups have a disproportionate need for the first category of housing problems.

NA-25 Housing Cost Burden: For housing cost burden, there were no minority race groups with a disproportionate need. It should be noted, however, that Asian households experienced the highest rate of severe cost burden among all minority groups.

In PY 2024, the City assisted 41 LMI households with housing rehab through the CDBG program. The demographic breakdown reports 22 White (54%), 16 Black (39%), and 3 Other households (8%). By ethnicity, these households reported 17 Hispanic (41%). In the HOME program 29 households were assisted, and reporting by race there were 3 White (10%), 13 Black (45%), and 13 Other households (45%) households. By ethnicity, 16 households reported as Hispanic (55%).

When comparing the disproportionate needs of specific racial and ethnic groups, as outlined in the Needs Assessment, to the outcomes experienced by beneficiaries of City programs, it is evident that the City has made sufficient efforts to identify Black and Hispanic minority households for its housing initiatives. However, there remains a significant need to address the affordable housing requirements of other minority groups within the City.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,766,844	3,365,722
HOME	public - federal	1,680,244	1,492,065
HOPWA	public - federal	2,124,133	2,296,198
ESG	public - federal	225,214	126,389

Table 3 - Resources Made Available

### Narrative

In PY 2024, the City had sources of funds from the CDBG, HOME, ESG, and HOPWA grant programs. The table above details the resources made available as well as funds expended during the program year. Expenditures were more than usual because of the extended program year period as described in the CR-05. The City continues to utilize HOME-ARP funds and CARES Act CDBG-CV, ESG-CV, and HOPWA-CV funds, which are summarized further below.

CDBG funds in the amount of \$2,766,844 were made available in PY 2024 from the annual allocation. In the program year, \$3,365,722.31 was expended, and these funds went towards public facility improvements, public services, homeowner housing rehab, and program administration. This includes funds that were unspent from prior program years. A breakdown of funds towards priorities is listed in the CR-05.

For HOME funds, \$1,680,244 was made available in PY 2024 from the annual allocation. The City spent \$1,492,065.57 of HOME funds on new rental construction, rental rehab and administration for the program. This includes funds that were unspent from prior program years. Expenditures went towards these activities:

New Rental Development: \$112,389.90 (7.5%)  
Rental Rehabilitation: \$1,288,480.00 (86.4%)  
HOME Program Administration: \$91,195.67 (6.1%)

ESG funds in the amount of \$225,214 were made available in PY 2024 from the annual allocation, and \$126,389.65 was drawn down. ESG funds went to fund shelter operations and admin of the program. There was a negative amount drawn for RRH as some funds were revised and returned to the account. Drawdowns by activity were:

Shelter Operations: \$97,376.48  
Rapid Rehousing: -\$23.16 (negative funds drawn due to revised vouchers)  
ESG Program Admin: \$29,036.33

HOPWA funds in the amount of \$2,124,133 were made available in PY 2024 from the annual allocation, and \$2,296,198.48 was expended. This includes funds that were unspent from prior program years. HOPWA funds went to fund HOPWA sponsors that provided housing subsidy programs for persons living with HIV/AIDS in the area. Sponsor expenditures were:

- CAPCO: \$136,233.73 (5.9%)
- City of Passaic: \$123,276.55 (5.4%)
- Straight & Narrow: \$937,525.92 (40.8%)
- Bergen County Housing Authority: \$374,295.63 (16.3%)
- Paterson Housing Authority: \$506,522.72 (22.1%)
- Buddies of NJ: \$152,516.28 (6.6%)
- City of Paterson (Admin): \$66,327.65 (2.9%)

**See CARES Act, HOME-ARP Funds, and CDBG/HOME Grant Close Out at the end of this section.**

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
1st ward, 4th ward and 5th ward	50	50	Improvements to neighborhood parks. HOME housing development projects.
Bergen County	5	5	HOPWA
City Wide	40	40	CDBG Public Services programs. CDBG Homeowner Rehab projects. HOME direct assistance to first time
Passaic County	5	5	HOPWA

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

All four programs (CDBG, HOME, HOPWA, and HESG) funds were invested throughout the City. The City, however, spends a portion of its HOPWA resources in other communities throughout the areas of Passaic and Bergen Counties. Areas in the City of Paterson containing the largest concentration of LMI residents have been identified as the City’s 1st, 4th, and 5th Wards. These target areas received funding for public facilities improvements and new housing developments.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Most of the City's CDBG funds are used to leverage additional resources from other state, local, or private sources. Many public facility improvement projects utilize these extra resources from the City, often serving as partial funding. Paterson encourages all subrecipients to seek funding from a mix of public and private sources. To ensure the continuation of services within the City, we urge these organizations to create and implement sustainability plans that promote diversified funding sources.

### **HOME Match**

The City of Paterson had a 100% HOME Match waiver reduction during PY 2024 due to fiscal distress. This is confirmed by the PR-33 Home Matching Liability Report. Although the City is allowed an exemption from match requirements, all of the City's HOME-funded projects include many other sources, including private debt financing and developer-sponsored equity. For example, Passaic County Habitat for Humanity performs fundraising for each housing unit developed to leverage City HOME funds.

### **ESG Match**

The City works with our ESG subrecipients to leverage ESG funds from both federal and non-federal sources. Subrecipient's make matching contributions to supplement the ESG program in an amount that equals the fiscal year grant for ESG. This amount includes contributions to any project under the City's ESG program, including any subrecipient's HESG project. The City follows the matching requirements under 2 CFR 200.306. ESG Match funds are reported in the ESG SAGE.

### **HOPWA Match**

There is no HOPWA match requirement. However, the Department of Health and Human Services works with our subrecipients to leverage HOPWA funds from both federal and non-federal sources. Eligible beneficiaries are low-income persons who are medically diagnosed with HIV/AIDS and their families and are eligible to receive HOPWA-funded assistance.

### ***Publicly owned land or property that was used to address the needs identified in the plan***

Community facilities and services are available to all residents of the City to meet the day-to-day needs of the community and to enhance their quality of life. In particular, enhancements to the public parks and public streets, which are publicly owned land, are a key component of the Five-Year Consolidated

Plan. During PY 2024, the City anticipates allocating resources to improve publicly owned buildings.

Many of the housing projects developed by Passaic Habitat for Humanity are located on sites that were once publicly owned properties. Many of these sites are former tax delinquent properties that are now being put back into productive use by Habitat. No HOME funds are used to reimburse Habitat for the acquisition costs of these properties.

### HOME MBE WBE Contracts

The City encourages the participation of all interested minority (MBE) and women-owned businesses (WBE) in its housing development programs. In PY 2024, the City had 15 contracts made for a total amount of \$12,363,702.99, and 12% of this amount was awarded to minority-owned businesses (\$1,446,581.91). There were 3 contracts awarded to Black-Owned MBEs for \$1,279,581.91 and 1 to Hispanic MBEs for \$167,000.00. For majority owned WBEs, there were no contracts awarded in PY 2024.

### HOME Program Income

See CR-50 HOME Program Income.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
4,215	8,941	0	0	13,157

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	12,363,702	0	0	1,279,581	167,000	10,917,121
Number	15	0	0	3	1	11
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	23,363,702	0	23,363,702			
Number	15	0	15			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

**CARES Act Funds**

CDBG-CV: Funds for CDBG-CV were allocated in two rounds for a total of \$3,411,800 for activities intended to help LMI households and special needs groups to prevent, prepare for, and respond to COVID-19. As of the end of the PY 2024, the City expended \$2,884,186.66 in CDBG-CV towards CV Public Services and admin of the CDBG-CV program. This leaves a remaining balance of \$527,613.34 (15.5%). Below is a breakdown of funds by project:

CDBG-CV Public Services: \$2,531,337.35  
 CDBG-CV Administration: \$415,345.79

ESG-CV: The City has a total allocation of \$3,045,958 in ESG-CV funds. Funds helped to provide rapid rehousing and homeless prevention during the pandemic. As of the end of the PY 2024, total expenditures of the program were \$2,566,449.11 which leaves a remaining balance of \$479,508.89 (15.7%). The remaining balance of ESG-CV funds will be recaptured by HUD. The expenditure deadline for all ESG-CV activities except for HMIS and Administration funds needed to facilitate grant closeout was September 30, 2023. There were no additional ESG-CV funded services provided to residents during program year 2024. The expenditure deadline for HMIS and Administration funds needed to facilitate grant closeout was December 31, 2023.

Below is a breakdown of funds by activity:  
 ESG-CV Homeless Prevention: \$1,949,897.40  
 ESG-CV Rapid Rehousing: \$458,111.30  
 ESG-CV Administration: \$158,440.41

HOPWA-CV: The City has a total allocation of \$255,594 in HOPWA-CV funds. These funds help support Sponsors carry out housing subsidy programs for persons living with HIV/AIDS. As of the end of the PY 2024, total expenditures of the program were \$232,233.43 which leaves a remaining balance of \$23,360.57 (9.1%). Below is a breakdown of funds by activity:

HOPWA-CV Paterson Housing Authority: \$116,445.96

HOPWA-CV CAPCO: \$56,366.04

HOPWA-CV City of Passaic: \$72,661.65

HOPWA-CV City of Paterson (Admin): \$7,668.00

### **HOME-ARP Funds**

The City received \$5,301,454 in HOME-ARP funds in 2021 to assist the homeless, those at risk of homelessness, and those at greatest risk of housing instability. These funds target qualifying populations with rental housing rehab development and Tenant Based Rental Assistance (TBRA). As of the end of the PY 2024, total expenditures of the program were \$3,999,261.64 which leaves a remaining balance of \$1,302,192.36 (24.6%). Below is a breakdown of funds by activity:

TBRA: \$2,616,370.42

Rental Housing Rehab: \$905,613.30

Admin: \$477,277.92

### **PY Grant Allocation Close-Out**

In PY 2024, there were final vouchers drawn and expended for the ESG and HOME program. The City fully expended FY 2018 (E18MC340115) ESG EN funds. The final draw for FY 2018 ESG EN funds was completed on May 18, 2024. The City met all grant requirements. The City also fully expended FY 2016 (M16MC340208) HOME EN funds. The final draw for FY 2016 HOME funds was completed on September 24, 2024. As noticed by CPD-22-14, the City has contacted its local HUD field office to initiate the grant close-out process for these EN grant funds.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	24	70
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>24</b>	<b>70</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	9	19
Number of households supported through Rehab of Existing Units	15	51
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>24</b>	<b>70</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Table 1 - Household Type

The first table shows the program year goals for assistance by household type. The City had a goal to assist 24 LMI non-homeless households with affordable housing activities such as owner-occupied housing rehab through CDBG and the construction of new rental units and rental rehab through HOME.

Through CDBG funds, the City assisted 41 LMI households with housing rehab assistance. These activities helped to maintain housing conditions, which may have otherwise led to households being at risk of homelessness.

HOME funds assisted a total of 29 LMI households with rental development activities. Of this total, 19 LMI households were assisted with new rental construction and 10 LMI households were assisted with multi-family unit rental development.

HOME benefits are only reported when an activity has been completed, and there are currently several other activities still underway. Still in progress is the rental rehabs at Hamilton Square located at 20 Mill Street (#3033). As activities are completed, the accomplishments will help to meet the established goals for HOME.

#### Table 2 - Unit Type

The second table shows the program year goals for assistance by affordable housing project type. The City had a goal to assist 9 households with new unit production and 15 households with housing rehab, and these goals were exceeded.

Through the HOME program, there were 19 total new rental units completed. Of this total 4 LMI households were assisted at the NJCDC Rental Project located at 157 Wayne Avenue (#2827), and 15 LMI households at the Hinchliffe Housing Urban Renewal Development at 127 Jasper Street (#2935).

Housing rehab goals were met as the City assisted a total of 51 LMI households with housing rehab activities. Of this total, there were 41 LMI households assisted through the CDBG housing rehab program and 10 LMI households assisted with HOME funds through the Argus Ellison rental rehab development at 15 Ellison Street (#2934).

Note: This section only reports on CDBG and HOME housing program activities. Affordable housing will meet the terms that are defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership as applicable to the select activities.

#### **Discuss how these outcomes will impact future annual action plans.**

The City of Paterson has successfully met or exceeded its established affordable housing goals for PY 2024. The City expects to deliver more housing units, as several ongoing HOME developments are nearing completion. It's important to note that due to the nature of affordable housing development projects, especially those that involve creating new units, these initiatives may take several years before they can be reported after initial funding. HOME does not report activities until they are completed; however, the City anticipates reporting these accomplishments within the five-year planning period. Additionally, housing rehabilitation activities have been successful, as the City continues to meet or exceed its goals in this area.

The City continues to assess current affordable housing programs and AAP goals, and any modifications will be applied so that we are able to continue our efforts to meet or exceed its anticipated goals. At this time, there are no changes planned to the current housing goals, and the City will continue to support

affordable housing development and preservation activities; as well as rental housing opportunities to eliminate housing instability for LMI households residing in Paterson.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	22	20
Low-income	16	5
Moderate-income	3	4
<b>Total</b>	<b>41</b>	<b>29</b>

**Table 13 – Number of Households Served**

### **Narrative Information**

The City of Paterson targets CDBG resources to individuals and families below 80% AMI. In PY 2024, the housing rehab program assisted 41 households: 22 were extremely low-income, 16 were low-income, and 3 were moderate-income.

The City is also using HOME funds to assist several other rental housing projects in various stages of development. These rental housing developments will assist residents at 30%, 50%, and 60% AMI. The HOME program assisted 29 households: 20 were extremely low-income, 5 were low-income, and 4 were moderate-income.

#### *Worst Case Needs*

Those with worst-case needs are individuals or households at risk of or experiencing homelessness and/or are extremely low-income. The City will continue to prioritize and work with partners that assist these groups. During program year 2024, 42 extremely low-income households were assisted with CDBG and HOME funded programming. Households with extremely low incomes lack the funds to properly upkeep their homes, which may promote unsafe conditions and contribute to situations that lead to homelessness.

Housing activities are not targeted to the elderly or persons with a disability; however, if a household is identified as such, the City will make reasonable accommodations to assist these households. The CDBG housing rehab program is intended to impact the health, safety, and sanitary conditions for low-to-moderate income and special needs owner-occupied households in the City.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City collaborated with the Passaic County Continuum of Care and local homeless service providers to conduct outreach services for individuals experiencing homelessness in the area. St. Joseph's Medical Center and the County's PATH Provider carried out county-wide street outreach, focusing on connecting with people who have severe mental health issues. Additionally, Catholic Family and Community Services (CFCS) and Community Hope work together to assess and connect veterans experiencing homelessness to housing and supportive services through the Veterans Administration-funded Supportive Services for Veteran Families (SSVF) program. City Relief also offers outreach services and referrals while partnering with local organizations in Paterson, such as the Good Shepherd Mission.

The City of Paterson and partnering agencies refer persons experiencing unsheltered homelessness to the CoC's Coordinated Entry (CE) programs. NJ-211 First Call for Help and Eva's Village Coordinated Assessment Navigation (CAN) partner to conduct assessment and manage the CoC's CE process. NJ 211 completes assessments using a Housing Prioritization Tool and places unsheltered households on the Housing Prioritization (HP) list. The CAN team coordinates with NJ 211 to assist people on the housing prioritization list. Once connected to CAN, clients have increased access to shelter, housing opportunities, and case management. The CAN project augments the CE process by providing a place where unsheltered people can check in and receive case management and housing navigation services. NJ-211 and Eva's Village are key partners in conducting point-of-entry referrals to shelters, permanent housing, and services for homeless persons in Paterson.

CFCS also accepts referrals from local community organizations, court systems, local emergency shelters, local governmental agencies, local parishes, and NJ-211 First Call for Help through the Coordinated Assessment system. Eva's Village outreach services are focused on individuals coming through their Community Kitchen, where volunteers and staff members let guests know about shelter options in the City and other supportive services that are available to them and to clients entering Eva's through other programs.

The Bergen-Passaic Transitional Grant Area (TGA) has epicenters in Paterson, Passaic City, and Hackensack. Paterson, being the epicenter of its region and one of the ten impacted cities in New Jersey, is characterized by high concentrations of HIV infections. Persons with HIV/AIDS that are experiencing homelessness are referred to sub-recipients in the TGA. An assessment is completed and leads to developing a Comprehensive Service Coordination Plan, which includes the evaluation and eligibility of various assistance programs. Clients are then assisted in applying for or accessing HOPWA services.

The City coordinated a partnership with the Ryan White Program, Health Educators, Street Outreach Workers, and Community Outreach Workers, focusing on individuals experiencing homelessness as a priority. While in the field, staff were equipped with emergency supplies, referral forms, and lists of community agencies, enabling them to connect individuals and families facing homelessness with necessary resources quickly. As needed, the program provided bus tickets for those requiring transportation assistance to reach vital service referrals, and we offered Uber rides for People Living with HIV (PLWH) who were uncomfortable using public transportation. Following the pandemic, rent and utility costs have skyrocketed, leading to a significant increase in the demand for housing. Many clients experienced income loss due to job cuts or reduced work hours, severely affecting their ability to afford housing. HOPWA funding allowed eligible individuals and families to receive rental assistance, housing placement, and access to medical care.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City used ESG funds to provide resources to two organizations that address the emergency shelter needs of persons experiencing homelessness in the City. These organizations were St. Paul's CDC and St. Peter's Haven, which together served a total of 93 individuals with emergency shelter operations. St. Paul's CDC is a men's shelter, and St. Peter's Haven serves families with children.

The number of emergency shelters and transitional housing options for individuals living with HIV/AIDS (PLWH) in Passaic and Bergen Counties remains limited due to capacity challenges in each county. However, sub-recipients in the Transitional Grant Area (TGA) are working to secure permanent and stable housing for clients as they transition from emergency shelters. The Department of Human Services, through the Social Services for the Homeless (SSH) program, is providing assistance to the homeless population. The SSH program supports families and individuals experiencing homelessness who are not eligible for Emergency Assistance by offering emergency food, shelter, payment for security or utility deposits, and assistance with rent or utility costs.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of Paterson has collaborated with Continuum of Care (CoC) partners to identify organizations that assist residents in accessing homelessness prevention services and avoid discharges into homelessness. Our partners can connect clients to supportive services and temporary hotel vouchers while they work on reintegrating into the community. Individuals at risk of homelessness are also referred to the Board of Social Services for prevention assistance.

Connections to mainstream resources are facilitated through the Passaic County Board of Social Services

(PCBSS), which is the TANF/welfare agency. They provide access to programs such as SNAP, SSI/SSDI, TANF, WIC, and state-funded resources like General Assistance (welfare for individuals), Emergency Assistance (for homeless assistance and Rapid Re-Housing available to TANF/GA-eligible homeless individuals), and Supportive Services for the Homeless. Clients can also seek support from other homeless assistance providers, such as Catholic Family and Community Services (CFCS) or Heart of Hannah, for additional homelessness prevention services.

CFCS operates the Eviction and Diversion Program funded through the New Jersey Department of Consumer Affairs. The new program is an expansion of successful eviction prevention pilot program that was administered in 2021 and 2022. This program assists Paterson residents at imminent risk of homelessness to retain a safe and secure living situation and avoid becoming homeless. Households are referred to the program directly from the court system. The goal is to work with households to avoid the trauma of homelessness, and the inherent disruption to work, school, and community life. The City of Paterson used ESG funding to support CFCS with homelessness prevention programming during program year 2024.

CFCS has developed a good working relationship with local hospitals and the Division of Children Protection and Permanency (DCP&P). CFCS is contacted during the discharge planning stage at the local hospitals, and use a system of networks, either via NJ-211 or emergency hotel placement, to facilitate a transition plan. Case managers work with households to ensure they have accessed available mainstream benefits and connect with the other necessary resources. DCP&P also makes referrals when working with households needing transition or emergency assistance to prevent possible homelessness.

Heart of Hannah provides case management services, which include referrals for educational training, vocational training, financial planning, employment, and housing searches. This agency also offers a 14-week program for at-risk families for substance abuse, homelessness, violence, trauma, and incarceration. In their Young Entrepreneur Enterprise program, they aim to teach youth about financial literacy and encourage youth to consider entrepreneurship as a vital option for earning.

HOPWA funds were utilized to assist households with rent, mortgage, and utility payments during PY 2024. Case managers coordinated HOPWA services with Ryan White Part A and Minority AIDS Initiative services, providing impactful substance abuse counseling and treatment aimed at supporting housing stability for individuals living with HIV/AIDS. This approach helped reduce or eliminate drug and alcohol use, as well as the risk of relapse. Psychosocial support group case managers worked closely with clients to help them participate in activities that would alleviate feelings of loneliness and depression, ensuring they could maintain stability in both housing and medical care. Additionally, city residents have accessed homeless prevention funds through the County's Emergency Rental Assistance Program (ERAP). These funds have enabled households to avoid homelessness and sustain permanent housing within the community.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to**

**permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City uses ESG funding to support organizations that work with the persons experiencing homelessness and at-risk of homelessness. This includes helping households who were recently homeless facing eviction and individuals dealing with substance abuse or mental health challenges who are being discharged from institutional care. The services provided may include housing search and placement, covering up to six months of rent and utility payments that are in arrears, ongoing case management, and short to medium term prospective rent and utility assistance.

CFCS has established itself as a key partner by hosting various housing programs aimed at assisting the City in providing housing and supportive services to individuals experiencing homelessness or those at risk of becoming homeless. One of the significant programs offered by CFCS is the Supportive Services for Veterans Families (SSVF), which is funded by the VA. This program specifically addresses the unique needs of veterans and provides them with housing support and other essential services.

Another initiative is the Homeless Prevention and Rapid Rehousing Program, funded by the DCA. This program helps households facing homelessness or at risk of it by facilitating access to permanent housing or assisting them in maintaining their current housing situation. Additionally, the Passaic Collective Impact Case Management (PCICM) program, funded by the Division of Family Development, offers intensive case management to the County's most vulnerable individuals and families, including those experiencing chronic homelessness. This program connects participants with supportive housing and various services such as physical and mental health care, substance use disorder treatment, public benefits eligibility and access, parenting skills, and work readiness and employment support.

Eva's Village helps persons experiencing homelessness make the transition from homelessness to permanent housing by providing housing focused individualized case management in their shelters, as well as wrap-around services (including assistance with housing search and placement) through Eva's Village Recovery Center and Coordinated Entry Navigation program.

Heart of Hannah receives referrals from the CoC's housing prioritization list to connect clients to permanent housing through Rapid Rehousing assistance. While in this program, clients work with case managers to prepare individualized service plans. After housing is identified clients then follow their service plans along with guidance from their case manager and referrals to supportive services to ensure a successful transition out of the program.

## **HOPWA**

HOPWA clients are immediately connected to medical care and support services upon registering for the program. HOPWA case managers assist clients in accessing these services by providing medical

transportation assistance. Additionally, through the Ryan White Program, clients are given bus passes, taxi vouchers, and UBER services as needed. Clients receive help in accessing medical care by completing a health literacy assessment, which offers insight into their knowledge and understanding of medications, lab values, health insurance, and other health conditions. Extremely low-income individuals exiting shelters are supported with security deposits and short-term rental assistance to help them move into and maintain permanent housing. HOPWA sub-recipients apply for CoC grant funds to permanently house chronically homeless individuals living with HIV/AIDS. These CoC grant vouchers combine supportive services with rental assistance to ensure that the most vulnerable populations receive the necessary support to remain stably housed. The HOPWA program has contributed to a reduction in chronic homelessness, with many clients remaining housed and engaged in primary medical care. In both Passaic and Bergen Counties, the local Housing Authorities participated in the Zero 2016 initiative, which prioritized homeless veterans and chronically homeless individuals for housing vouchers through the HOPWA Section 8 Program. As a result, Bergen County is now operating at functional zero and has declared an end to both veteran and chronic homelessness.

## **Discussion**

The City has established an Innovation Team to address the challenges faced by the homeless population. This team aims to tackle various issues that individuals experiencing homelessness encounter, particularly focusing on unsheltered homelessness. One of the primary tasks is to identify a service provider that can assist these individuals in obtaining vital documents such as photo IDs, Social Security cards, and birth certificates. This program allows social workers or shelter providers to request these documents from NJ Vital Statistics on behalf of their clients. With proof of identity, clients will be able to apply for shelter, housing, employment, and other essential services. In addition, the City is seeking to partner with organizations that can help individuals experiencing homelessness find and secure employment opportunities. The City is committed to collaborating with more homeless service providers to conduct outreach activities targeting those living unsheltered. The primary objective of such outreach is to connect unsheltered individuals with housing and services without any preconditions. This includes gathering their names and vital information for entry into the Homeless Management Information System (HMIS) to support the Continuum of Care's Coordinated Entry process. The demand for housing in the Bergen/Passaic Transitional Grant Area (TGA) continues to rise, especially as the number of clients with HIV/AIDS and their families in need of medical care and support services increases. Stable, affordable permanent housing is essential for these clients. The goal of the HOPWA (Housing Opportunities for Persons With AIDS) program for Program Year 2024 is to continue assisting individuals who are infected and affected by HIV/AIDS with securing permanent housing and connecting them to medical services and other supportive care. The City is actively collaborating with HOPWA project sponsors to assess and evaluate the needs of clients in the Bergen-Passaic area. The City remains committed to its efforts to reduce and ultimately end homelessness within the HIV/AIDS community.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of the City of Paterson (HACP) is a governmental agency and the third-largest public housing agency in New Jersey. HACP owns and operates 712 Public Housing ACC units, administers 3,214 Section 8 Housing Choice Vouchers, and manages 52 HOPWA Vouchers on behalf of the City of Paterson. Since 1996, HACP has demolished 1,456 public housing units and replaced them with new townhouses, resulting in a total of 711 affordable mixed-finance/low-income housing tax credit (LIHTC) units, of which 273 are designated as public housing ACC units. Additionally, HACP is currently constructing a 245-unit public housing complex at the former Riverside Terrace Housing Development, which will include 80 units for seniors and 165 units for families.

As one of Paterson's principal housing agencies, HACP's mission is to provide leadership, policies, and programs to promote adequate and affordable housing, economic opportunity, and a suitable living environment free from discrimination. To fulfill this mission, HACP has embraced high standards of ethics, management, and accountability and forges new partnerships.

HACP has developed unique partnerships with various organizations, businesses, educational institutions, and government entities to deliver the needed support services and affordable housing opportunities for City residents. Currently, HACP administers a variety of self-sufficiency and community development initiatives, including the Housing Choice Voucher (HCV), Family Self Sufficiency (FSS) Program, Resident Opportunity, and Self Sufficiency (ROSS), and Service Coordinator Family/Elderly program.

HACP has implemented an ongoing development strategy for the 4th Ward to build on the previous successes in creating new affordable housing opportunities. The Department committed previous years' CDBG admin funds to cover half of the costs of this planning effort. Some of HACP's actions taken or planned developments include:

- Working with Roizman Development as the developer of the Veterans housing project, a 34-unit rental housing development in the 4th Ward. They have completed predevelopment work and have been working on finalizing the required \$19 million in financing. HACP has committed project-based vouchers to subsidize the rents.
- HACP is exploring the development of six units of new rental housing construction for either Veterans or grandparents serving as parents.
- HACP is exploring the development of a 20-unit re-entry housing project for returning citizens.
- In 2018, HACP created a \$125 million redevelopment plan to demolish and redevelop the Riverside Terrace public housing complex, a 245-unit housing development that included two phases, 80 senior units, and 165 townhouse units. Construction has been completed in both phases of the redevelopment. The 80-unit senior development is fully leased, and HACP is in the lease-up phase of the 165-unit townhouse development. In addition, plans are in place to

develop commercial space across from HOME Depot.

HACP also has plans to provide some support through the award of project-based vouchers to a 74-unit rental housing development for seniors with a preference for grandparents raising children.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

HACP conducts bi-monthly resident engagement meetings with seven established Residential Council Boards to encourage resident participation across the entire community. The resident council boards, along with several Housing Choice Voucher participants, form the Resident Advisory Board (RAB) at HACP. The RAB plays an important role in HACP's annual and five-year planning processes.

Since June 2000, HACP has been a HUD-certified housing counseling agency and has operated a HUD-approved Section 8 Homeownership Program since 2001. The HACP aims to enhance financial literacy, stabilize neighborhoods, expand and preserve homeownership opportunities, and improve access to affordable housing for low-to-moderate income (LMI) residents in Paterson.

In the past five years, the Housing Counseling program has had significant outcomes, including providing education and counseling services to over 1,000 residents. HACP has also assisted approximately 250 residents in successfully purchasing homes or avoiding foreclosure. During PY 2024, HACP continued to work with LMI residents interested in becoming first-time homebuyers by offering housing counseling services through its programs.

**Actions taken to provide assistance to troubled PHAs**

N/A. The Housing Authority of the City of Paterson is not a troubled PHA.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The New Jersey Department of Community Affairs required the City's Department of Economic Development, specifically the Division of Community Improvements, to revise its policies and fees to enhance user-friendliness. The Director of the Department of Economic Development collaborated with the municipal council to eliminate outdated and unnecessary barriers and restrictions. Historically, these policies hindered public access to various services, including inspections, permits, licenses, complaints, and violations. Before the Coronavirus pandemic, the Department of Economic Development's Division of Community Improvements was beginning to operate more efficiently. However, the pandemic has prompted the City to reevaluate how we engage with the public in order to minimize the spread of infectious diseases. Additionally, the City is working with housing development partners to expedite the permitting and approval process for new housing developments.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City has identified several obstacles that will impede its ability to address the identified needs in the five-year Consolidated Plan. These include the following:

The main challenge in meeting the needs of underserved populations in the City is the limited financial resources available to tackle identified priorities. To overcome this issue, the City is collaborating with our subrecipients to combine the City's funds with additional public and private resources.

Many Paterson residents continue to face eviction and foreclosure. The City, State, and Federal governments have implemented various programs, including tenant-based rental assistance and mortgage payment assistance. Implementing these programs has been a challenge for the City.

The City has even fewer resources available to address these issues as a loss in tax revenue due to the economic slowdown this past year. The City continues to work with our subrecipients to develop more affordable housing, create greater economic opportunities, and connect unemployed and underemployed residents to area jobs through training and placement services.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City's Department of Health and Human Services is responsible for assessing lead paint hazards in the community. In many urban areas, including this City, the presence of lead paint in older housing is a significant concern. To address this issue, lead-based paint hazard reduction measures have been incorporated into the City's housing policies and programs. The City actively participates in the New

Jersey Health Department's Lead Abatement initiative and complies with the guidelines set forth in housing programs and the latest lead-based paint regulations.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City's strategy has been to reduce poverty by empowering low-income individuals and families and improving neighborhoods. The City will continue to utilize this strategy through concentrated efforts to improve the housing stock and the neighborhoods.

The City is committed to supporting initiatives that create new and significantly improved housing options that are affordable for low-income residents. Additionally, the City aims to reduce the housing cost burden on families living in poverty and low income. Another way to alleviate poverty is through job creation. The Department focuses its resources on initiatives that assist businesses in starting up and expanding, with a strong emphasis on creating jobs and enhancing the tax base. By leveraging additional funding sources, the City will work to provide employment opportunities within the communities where residents live. Furthermore, the City implements Section 3 Employment and Contracting policies on all applicable contracts, ensuring outreach to low-income residents when HUD-funded activities generate job opportunities.

The City works with a wide range of social service agencies that provide direct services to low-income people. These agencies include emergency and transitional housing facilities that provide focused services empowering people to overcome issues that prevent them from rising out of poverty. Some social services are Senior Activities, Mental Health Services, and Substance Abuse treatment. Also, referral services are available for the entire city. After-school programs for low-income children and a neighborhood clean-up program for the Great Falls District area in the City's 1st Ward.

Poverty results from insufficient income. Factors that influence income include education, job training, and employment opportunities. While the City has limited control over the underlying causes of poverty, it will continue to engage in discussions with stakeholders to develop a strategic plan to tackle this social issue. Key factors contributing to poverty include unemployment, substance abuse, and a lack of transportation options for commuting to and from work, among others.

Ultimately, federal and state policies on welfare, health care, and the minimum wage are crucial factors in the fight to address and reduce poverty. The City will continue to provide incentives for businesses to locate in low-income areas, to support organizations that provide job training and placement services, to support homeless prevention activities, and to preserve and improve affordable housing options as part of its strategy to prevent and alleviate poverty in Paterson.

The Department has adopted these strategies to achieve these goals of poverty reduction:

1. Market information about resources to poverty levels households;

2. Ensure housing assistance programs link assistance with other resources, including self-help activities, such as employment efforts;
3. Improve service delivery systems to become more responsive to neighborhoods where poverty-level families tend to reside.
4. Increase economic development, employment, and training opportunities.
5. Improve collaborative efforts between local governments, non-profits, schools, and businesses.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Department coordinates programs and projects while collaborating with other City agencies and both non-profit and for-profit partners to achieve the goals, objectives, and priorities outlined in the 5-Year Consolidated Plan (2020-2024) and the 2024 Annual Action Plan. Our Community Development efforts are focused on enhancing our existing investments in housing developments.

To effectively manage our federal grant programs, the Department has established a systematic approach that includes a set funding cycle, scheduled public meetings, and clear deadlines for application submissions. Additionally, we have implemented policies for reviewing and approving all grant applications, including new underwriting guidelines for real estate developments.

The Director of the Department participates in the Mayor’s Cabinet meetings, addressing issues and challenges alongside the Mayor and other Cabinet members in weekly meetings to ensure that our various programs and projects continue to progress.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

HACP offers residents a comprehensive array of supportive services and empowerment initiatives that promote long-term economic success and housing self-sufficiency.

Working collaboratively with community partners HACP has made a significant impact on the lives of residents that require distinctive assistance. HACP administers the Housing Choice Voucher/Section 8 program to provide housing assistance to the following special needs populations:

- Housing Opportunity for People with Aids (HOPWA);
- Veterans Affairs Supportive Housing (VASH) for homeless veterans; and,
- Family Unification Program (FUP) for families in danger of being separated due to inadequate and/or unaffordable housing.
- Non-Elderly Disabled Vouchers (NED)

The largest special needs HACP population is the 692 public housing elderly/disabled residents living in six senior developments. Fortunately, through intricate planning and collaborative partnerships, HACP has been able to provide a comprehensive array of services to residents that allow them to continue to

live independently. These services include individual case management, medical monitoring, senior enrichment program, family counseling, mental health services, and socialization opportunities. Understanding the importance of socialization and wellness education, HACP continues to partner with the New Destiny Family Success Center, Women Empowerment Center, and the Center for Alcohol and Drug Resources to facilitate the Wellness Initiative for Senior Education (WISE) Program to residents. WISE celebrates healthy aging and aims to help seniors reframe how they view aging. In addition, during COVID-19 HACP was able to expand the availability of food and create efforts to eliminate the food insecurity through partnerships with the Paterson Task Force, NJCDC, CFCS and the Passaic County United Way Common Market Food Bank.

In-house programs at HACP, such as the Community and Supportive Services (CSS) component, Resident Opportunity Self Sufficiency Program (ROSS), and Family Self Sufficiency Program (FSS), are an integral component of the HACP case management plan. HACP has a ROSS Coordinator who works exclusively with older residents living in the six senior developments. However, collectively, the CSS and ROSS programs continue to provide outreach and case management to public housing households agency-wide.

Accomplishments of the programs include the following:

- Referrals for health and dental care
- Job skills training placement/preparation
- Early childcare enrollment
- Self-sufficiency computer/technology
- Adult Basic Education/GED.
- Assistance with daily living
- Medical monitoring
- On-site senior enrichment and family counseling
- Nutrition assistance
- Wellness Initiative for Senior Education

HACP continues to build partnerships with private/nonprofits, faith based and public organizations to improve the perception of the Housing Authority as a Public Agency.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

In December 2021, the City completed an update to the Analysis of Impediments to Fair Housing Choice (AI) and Language Action Plan. The AI sets forth how the City fulfills its requirements under the Housing and Community Development Act of 1974, as amended, which requires that each community receiving entitlement funds from HUD (Community Development Block Grant and HOME Investment Partnership Program), certify to HUD that it will affirmatively further fair housing.

The Analysis of Impediments to Fair Housing Choice allows the City to complete a review of its laws, regulations and administrative policies, procedures, and practices to see how they affect the locations, availability, and accessibility of housing, particularly for low- and moderate-income individuals and families. In addition, the AI ensures the City conducts an assessment of the conditions of both public and private housing that may be affecting an individual's and/or family's fair housing choice. The AI identified nine Impediments that were barriers to fair housing choice. They were:

**Impediment #1:** Shortfall in available resources to address the City's community development needs.

**Impediment #2:** A decrease in the willingness of lenders to lend to low-income households as market volatility increases.

**Impediment #3:** The high cost of housing, including acquisition and renovation of existing units and construction of new units has put a significant constraint on the City's ability to effectively implement our First Time Homebuyer Program.

**Impediment #4:** Lack of vacant land available, which greatly impedes new construction.

**Impediment #5:** The age and condition of the housing stock are also a barrier to implementing new affordable housing strategies.

**Impediment #6:** The City's existing housing stock consists primarily of structures with two or more units, which do not lend themselves very well to homeownership opportunities.

**Impediment #7:** The City faces additional restraints, which are regulatory in nature. These include high real estate taxes, state regulations mandating building and fire safety controls, and HUD's requirements for their various community development programs.

**Impediment #8:** The capacity of local housing developers

**Impediment #9:** Language barriers are an impediment for many local residents.

### Actions Taken

The City is addressing declining housing affordability by working to create affordable housing opportunities through new homeowner and rental housing development programs. In PY 2024, the City completed two new rental housing developments assisting 19 LMI households. The City also completed a multi-family unit rental rehab activity assisting 10 LMI households. These units were completed with HOME funds. Currently, there are also several new homeowner housing construction and rental housing construction and rehab projects underway.

The City is also working to help special needs populations in the City with supportive housing. HOPWA funds are used to assist persons with HIV/AIDS with housing subsidy assistance and rental assistance.

HESG funds are used to help the homeless with RRH rental assistance to find stable housing.

CDBG funds helped to assist 37 LMI households with housing rehab in PY 2024. These activities helped to maintain housing conditions that may otherwise lead to situations where the unit is not suitable for habitation.

## **CR-40 - Monitoring 91.220 and 91.230**

### **Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Department assigns a monitor to each approved CDBG activity and provides each agency with a copy of the City's Subrecipient Monitoring Handbook. The program monitors are responsible for on-site as well as desktop monitoring activities. Prior to the reimbursement of funds, each monitor is responsible for reviewing the expenditures and recommending reimbursement of all approved expenses. For subrecipients who are new to the City, the program monitors are directed to provide more hands-on assistance. Each subrecipient is required to submit quarterly programmatic and fiscal reports for review by the Department. In addition, copies of all procurement contracts and documentation of compliance with procurement requirements are retained. Each monitor is required to conduct at least one on-site monitoring visit to each of their subrecipients during the program year.

The Department staff conducts on-site monitoring of HOME-funded projects according to a schedule developed in accordance with requirements of 24 CFR 92.251 and 92.252. More rigorous project oversight is provided on all active development projects. Ongoing regular monitoring will primarily be based on an analysis of regular reports, reports from in-house or third-party inspections, and documents submitted for review as projects are developed and managed through the affordability period. This desk monitoring will be supported by field visits to funded organizations and examinations of housing products. To document our monitoring, the Department maintains program files and checklists to ensure that all required documentation is produced, reviewed, and on hand as needed. During the affordability period, the City's program monitor will monitor and inspect a sample of units in completed projects to ensure compliance with HUD's affordability requirements.

The Department assigns a monitor to each approved ESG activity and provides each funded agency with a copy of the City's Subrecipient Monitoring Handbook. The program monitor meets with each subrecipient to discuss performance, rules, processes, coordination of services, and exchange of best practices and concerns. The assigned program monitor conducts on-site monitoring and audits of selected subrecipient agencies to ensure proper administration of the program. All subrecipients are required to submit quarterly reports to their assigned program monitor. The Department audits requests for reimbursement of HESG funds before expenses are reimbursed. Each file is required to contain copies of all solicitations and agreements with subrecipients, records of all payment requests, dates of payments, and documentation of all monitoring and sanctions. In addition, copies of all procurement contracts and documentation of compliance with procurement requirements are retained.

The City's HOPWA funding is administered by the Department of Health and Human Services (DHHS) Ryan White Division. The HOPWA Program utilizes a web-based platform to manage and monitor all HOPWA contracts. The HOPWA monitors conduct on-site monitoring annually to review client files in

accordance with confidentiality standards. During the on-site monitoring, the HOPWA monitors review program management, client needs assessment, intake and eligibility determinations, and the housing inspection report. As part of the monitoring, the monitors review organizational capacity, staff development, program accomplishments/barriers, record keeping, and financial management. The City uses utilization and expenditure reports as a monitoring tool when conducting both program and fiscal site visits.

### **Comprehensive Planning Requirements**

Comprehensive planning requirements include the community planning and development process of the 5-Year ConPlan, subsequent AAPs, and CAPERs as per 24 CFR 91 Subpart A, C & F. Citizen participation is a vital part of the consolidated plan process, and the City will make sure to follow its HUD approved Citizen Participation Plan (CPP) which helps guide staff to gather community input which is an essential component in identifying the priority housing and community development needs in the City. The ConPlan is developed every 5 years, with identified priority needs and goals to address these needs. Each year of the 5-Year plan, the City develops an AAP that identifies the projects and activities that will address and further the goals of the plan. This plan is required to be submitted to and approved by HUD each year to receive CPD funding annually. At the end of each AAP program year, the City will report on the accomplishments and performance of the program through the CAPER (performance report). Citizen participation is required in the development of each of these stages as per 24 CFR 91.105.

### **MBE/WBE and Section 3**

If an activity is subject to Section 3 of the Housing and Urban Development Act or required to report on Minority or Women-Owned Businesses (MBE/WBE), the City provides additional information, technical assistance, and template forms. The City complies with Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and the implementing regulations at 24 CFR Part 75.

### **PY 2024 AAP Citizen Participation**

The City of Paterson followed its Citizen Participation Plan closely in soliciting citizen input for the PY 2024 AAP. A public hearing was held on **November 1, 2023 from 10:00 AM** to review and discuss the housing and community development needs for the 2024 AAP. The hearing was held at City Hall in the Council Chambers, 155 Market St., 3rd Floor, Paterson, NJ 07505. A 30-day public comment period was held from **May 30, 2024 to June 29, 2024** to give the public an opportunity to review and make comments on the proposed plan. Copies of the draft plan were available at the Department of Community Development, 125 Ellison Street, 2nd Floor, at the Clerk's Office at City Hall, the main Public Library located at 250 Broadway, and on the City's website [www.patersonnj.gov](http://www.patersonnj.gov). Citizens were encouraged to provide comments by phone, email and in writing. Finally, a community needs survey was disseminated to members of the public throughout the citizen participation process. All comments were generally in favor of programs and activities. In addition, the NJCDC requested for a list of recommendations for both public services and public facilities and funding amounts.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Paterson places public notices in local newspapers, including Spanish and English newspapers, notifying the public of funding usage for review and comment on the performance report. The local papers are The Herald News, The Record (English), and El Especialito (Spanish).

**PUBLIC HEARING:** A public hearing was held on **March 5, 2025 at 10:00 AM** at the Department of Community Development offices located at 125 Ellison Street, 2nd floor, Paterson, New Jersey. The public was encouraged to make comments in person.

*There were no comments made at the public hearing.*

**PUBLIC COMMENT PERIOD:** The draft of the City's 2024 CAPER was available for public review online and on hardcopy for fifteen (15) days, beginning **March 5, 2025 through March 19, 2025**. The CAPER could be viewed on the City's website at [www.patersonnj.gov/cd](http://www.patersonnj.gov/cd) or the Department of Community Development offices located at 125 Ellison Street, 2nd floor, Paterson, New Jersey, between the hours of 9:00 a.m. and 3:00 p.m. to review the draft document.

Written comments on the draft 2024 CAPER were considered until 3:00 pm on **March 19, 2025**. Written comments could be submitted by mail to the address above or by email to Barbara Blake-McLennon, Director of the Department of Community Development at [bmclennon@patersonnj.gov](mailto:bmclennon@patersonnj.gov). A summary of any comments received during the fifteen (15) day public comment period shall be attached to the final CAPER and submitted to HUD.

*There were no comments made during the public comment period.*

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

PY 2024 is the fifth and final program year of the 2020-2024 Consolidated Plan period, and the City does not anticipate changing any program objectives or goals. The City, however; is monitoring its accomplishments and may revise activities or estimated outcomes but does not anticipate any major changes to actual priorities and goals. Currently, the City does not have an existing Section 108 guaranteed loan in use.

### **CDBG-CV**

The City also continues to monitor the effects of the COVID-19 pandemic in Paterson. At the onset of the pandemic, the City received a total of \$3,411,800 in CDBG-CV grant dollars to fund activities that prevent, prepare for, and respond to (PPR) the pandemic. In PY 2024, the City continued to expend CDBG-CV funds towards CV Public Services such as the NJCDC Mobil Food Pantry, Catholic Family and Community Services Senior Activities Program, mental health services with St. Joseph's University Medical Center, Mr. G's Kids Senior Services and admin of the CDBG-CV program. At this time, the City doesn't expect any changes to the goals or outcomes for CDBG-CV funds. A summary of activities is provided in the CR-05, and a summary of expenditures is provided in the CR-15.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

*Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.*

In PY 2024, 63 housing quality inspections (HQS) were completed across 9 affordable housing development sites. Projects were scheduled for monitoring for incomes, rents, and overall compliance. The following sites were inspected:

Paterson Commons, 200 20th Ave., 10 units, all passed on 12/6/2024.

Rising Dove, 67 Carroll St., 14 units, all passed on 12/18/2024.

Straight & Narrow, 380 Straight St., 14 units, all passed on 11/22/2024.

Belmont Senior Living, 50 Belmont Ave., 6 units, all passed on 12/2/2024.

Alexander Hamilton, 285 23rd Ave; 655 & 673 E. 33rd St., 3 units, all passed on 12/2/2024.

Grand Parents I (Argus Ellison), 5-7 Mill St., 2 units, all passed on 12/2/2024.

Grand Parents II (Argus Ellison), Ellison St., 6 units, all passed on 12/2/2024.

NJ Straight St Apts. (Acorn), 114 Straight St., 6 units, 3 passed and 3 failed on 12/30/2024. The City has a follow up for re-inspection 2/3/2025. The 3 units that previously failed inspection were reinspected and passed.

NSP3 Property, 132 Godwin St., 2 units, pending passing grade. First inspection made on 12/27/2024 with a follow-up re-inspection scheduled for 1/27/2025. First and second floor were reinspected and passed, but basement was not accessible. Another follow-up reinspection is being scheduled with the owner.

The City is still waiting to secure appointments for five (5) NSP1 funded properties at these locations: 77 Arch St. (1 unit), 71 N 1st St. (2. Units), 91 Jefferson St. (2 units), 82 N 3rd Ave. (2units), and 157 N 3rd Ave (2 units).

The following units under the affordability period were not inspected as they were recently inspected in PY 2023.

MPM Properties, 323-327 21st Ave., 6 units.

St. Luke's, 288 Fair St., 9 units.

NJCDC I, 38 Elm St., 10 units.

NJCDC II, 94 Spruce St., 8 units.

NJCDC III, 95-97 Spruce St., 11 units.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

The City's Affirmative Marketing Plan applies to all low- and moderate-income housing developments containing five or more units created in the City using government subsidy funds or City assistance. The Affirmative Marketing Plan is a regional marketing strategy designed to attract buyers and/or renters of all majority and minority groups within the City's housing region, regardless of sex, age, or number of children (unless units are age-restricted), to affordable housing units created within the City. The Plan prohibits discrimination in the sale, rental, financing, or other services related to housing on the basis of color, race, sex, religion, handicap, age (except for designated age-restricted units), familial status, national origin, sexual orientation, or gender expression.

The City requires that developers of rental properties or homeownership units assisted with HOME funds must advertise at least 120 days prior to renting up or the sales period in the following local newspapers: Herald News/Bergen Record, and El Especialito. The owners are required to provide the City with proof of advertising.

During PY 2024, the City continued to work with the NJCDC and Habitat for Humanity to ensure they followed our affirmative marketing requirements. The City also works with the developers of the three HOME-assisted new rental housing developments to ensure each follows our affirmative marketing policies.

**HOME MBE/ WBE Contracts**

In PY 2024, the City had 15 contracts made for a total amount of \$12,363,702.99, and 12% of this amount was awarded to minority-owned businesses (\$1,446,581.91). There were 3 contracts awarded to Black-Owned MBEs for \$1,279,581.91 and 1 to Hispanic MBEs for \$167,000.00. For majority owned WBEs, there were no contracts awarded in PY 2024.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

According to the PR09 Receipt Fund Type Detail Report, the City had \$4,215.25 in program income on hand at the beginning of the reporting period. As guided by the City's HUD representative, IU funds are included, and the following is a breakdown of PI and IU funds. Received funds are associated with rental development housing activities.

2020 (IU): \$4,215.25

Total Program Income at the beginning of PY 2023 (PI): \$13,156.54

In the program year, the City received \$8,941.29 in HOME PI funds and did not expend any PI funds. As a result, the balance on hand for HOME PI funds at the end of PY 2022 was \$13,156.54. The City reports that no funds were expended for TBRA activities. The PR-09 Program Income Details by Fiscal Year and Program report has been uploaded to the CR-00 to confirm.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

The City ensures that every property developed with HOME funds has a deed restriction and a long-term affordability mortgage that lasts for at least the minimum time required by HUD. Each year, we conduct monitoring efforts to confirm that the property is being used for affordable housing, that the occupants still meet the qualifications of the HOME program, and that the property is maintained as the primary residence of the HOME recipient. Recently, the City has collaborated with Habitat for Humanity and the YMCA to make sure that deed restrictions and long-term affordability mortgages are placed on the properties developed with HOME funds.

**HOME ARP**

HUD announced the allocation of \$5,301,454 to the City of Paterson for a new grant called the Home Investment Partnerships Grant American Relief Plan (HOME-ARP). The purpose of HOME-ARP funds is to provide homelessness assistance and supportive services through several eligible activities. Eligible activities include the acquisition and development of non-congregate shelters, tenant-based rental assistance, supportive services, rental housing development, administration and planning, and nonprofit operating and capacity-building assistance.

HOME-ARP funds must also assist people in HOME-ARP "qualifying populations", which include sheltered and unsheltered homeless populations; those currently housed populations at risk of homelessness; those fleeing or attempting to flee domestic violence or human trafficking; other families requiring services or housing assistance or to prevent homelessness; and those at greatest risk of housing instability or in unstable housing situations.

The City allocated a majority of its HOME-ARP funds to Tenant Based Rental Assistance (TBRA) and the

remaining funds to the development of affordable rental housing. Since the start of the program, the City has spent \$2,616,370.42 on TBRA assistance for 135 qualifying households. Work has also recently started on a rental acquisition and rehab activity at 20 Mill St., and the City has committed \$1,006,237.00 towards this project and has so far disbursed \$905,613.30.

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	60	35
Tenant-based rental assistance	90	93
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	20	15
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	10	18

Table 14 – HOPWA Number of Households Served

### Narrative

The HOPWA Program is managed by the Department of Health and Human Services Ryan White Division, located in the City of Paterson. It supports individuals and their families living with HIV/AIDS in the Bergen/Passaic County Transitional Grant Area (TGA). The TGA includes Passaic and Bergen Counties, along with cities such as Paterson (among the ten impact cities in the state, characterized by the highest concentrations of HIV infections), Passaic, Clifton, Wayne Township, Totowa, North Haledon, Hackensack, Englewood, Rutherford, Lodi, Teaneck, Elmwood Park, Woodland Park, Westwood, Garfield, and other cities within the counties.

The City of Paterson's HOPWA program is made up of six sub-grantees/provider organizations, and sub-recipients are spread across the region. Program Sponsors provide a variety of housing subsidy programs as well as supportive services. The following is a list of the HOPWA Project Sponsors and services that are provided.

#### Project Sponsors:

1. Buddies of New Jersey (Short-Term Facility-Based Housing, PHP, Supportive Services)
2. CAPCO Resource Center (STRMU, PHP, Supportive Services)
3. City of Passaic/Passaic Alliance (Short-Term Facility-Based Housing, PHP, Supportive Services)

4. Straight and Narrow Inc. (Short-Term Facility-Based Housing, PHP)
5. The Paterson Housing Authority (TBRA)
6. Bergen County Housing Authority (TBRA)

Summary of Services:

Short-term rent, mortgage, and utility assistance payments (STRMU): Funds were provided for short-term rent, utilities, nutrition, and transportation assistance, with the goal of homelessness prevention and retention of medical care and stable housing. There were 35 persons assisted with STRMU services

Tenant-Based Rental Assistance (TBRA): The Housing Authorities in Bergen and the City of Paterson were able to serve 93 clients with TBRA assistance for income-eligible households as they continued to meet their goal of processing referrals issuing vouchers and leasing up eligible HOPWA households, with the goal of increasing the number of long term units for those individuals who met the eligibility criteria for immediate placement and access to medical care and services.

Short-Term Facility-Based Housing: Buddies of NJ, Inc., Straight and Narrow, and the City of Passaic/Passaic Alliance together assisted 15 households with short-term facility-based housing.

Permanent Housing Facilities: Buddies of NJ, Inc. assisted 6 households with permanent housing at their Harrison House facility.

Permanent Housing Placement (PHP) services: There were 12 households assisted with permanent housing placement services by Buddies of NJ, CAPCO, the Passaic Alliance and Straight & Narrow. These activities included permanent destinations with leasing and rental assistance activities using HOPWA funds.

Support Services: HOPWA Providers assisted 386 individuals and their families with supportive services. This includes individuals assisted with nutrition services, case management services, and transportation assistance to and from medical appointments. Almost all of the program participants are successfully linked to primary care with a hospital, clinic, or private doctor and have sustained that care for six months or more, the result of a combination of case management services and coordination of the best plan of care for clients. Case Managers assisted clients with working out suitable detailed plans of action to fit their needs, allowing for quick access to all HOPWA services, resulting in clients staying engaged in their medical care and maintaining affordable housing. Case Managers assisted several individuals and their families in transitioning from emergency sheltering situations into permanent housing. Households in need of STRMU assistance were successfully referred to alternative funding sources.

### CR-58 - Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA
Total Number of Activities	1	1	0	0
Total Labor Hours	0	94,547	0	0
Total Section 3 Worker Hours	0	14,179	0	0
Total Targeted Section 3 Worker Hours	0	4,510	0	0

**Table 15 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	1	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	1	0	0
Direct, on-the job training (including apprenticeships).	0		0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	1	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	1	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0
Held one or more job fairs.	0	1	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0
Assisted residents with finding child care.	0	0	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0

Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0
Other.	0	0	0	0

**Table 16 – Qualitative Efforts - Number of Activities by Program**

## Narrative

This section reports on Section 3 reporting requirements, which were announced on October 29, 2020 in the Section 3 Final Rule and set new benchmarks for the program under 24 CFR 75. Section 3 helps to establish more economically sustainable communities by ensuring that employment and other economic opportunities generated by Federal assistance for development programs are directed towards very low- and low-income persons to the greatest extent possible, and in particular to those who are recipients of Federal assistance. The Final Rule changes tracking the number of qualified new hires in Section 3 projects, to tracking the total labor hours worked.

As applicable to the City, the benchmark for Section 3 workers was set at 25 percent or more of the total labor hours worked by all workers on a Section 3 project. The benchmark for Targeted Section 3 workers was set at 5 percent or more of the total labor hours worked by all workers on a Section 3 project.

Section 3 activities cover housing rehabilitation and construction and public improvement construction activities assisted under HUD grant programs that provide housing and community development financial assistance that exceeds a threshold of \$200,000 per activity. A \$100,000 activity threshold applies to grants under HUD's Lead Hazard Control and Healthy Homes programs. In PY 2024, there were two activities reported that met the Section 3 threshold.

Activity #2907 - Bauerle Fieldhouse under the CDBG program was funded for \$975,389.74 and met the Section 3 reporting threshold. There are no work hours reported for the construction improvement activities yet, and the activity is still open in the IDIS reporting system. The total labor hours of worker will be reported in this section once the activity has been completed.

Activity #2934 - ARGUS ELLISION DEVELOPMENT- 15 ELLISON STREET under the HOME program was funded for \$600,000.00 and met the Section 3 reporting threshold. This activity was a multi-unit rental rehab development which assisted 10 LMI households. There were a total of 94,547 labor hours performed and 14,179 (15.0%) were performed by Section 3 workers, which did not meet the safe harbor benchmark. Additionally, 4,510 (4.8%) were performed by Targeted Section 3 workers, which

also did not meet the safe harbor benchmark. The City made extensive efforts to reach these groups, including outreach efforts to generate job applicants who were Public Housing Targeted Workers and Other Targeted Workers who met the reporting criteria. The City also made outreach efforts to identify and secure bids from Section 3 business concerns and provided technical assistance to help contractors understand and bid on contracts. Finally, the City participated in job fairs to advertise the availability of work for these groups. Despite these efforts, the safe harbor benchmarks were not accomplished. To address low participation levels and promote future employment of Section 3 workers, the City will increase outreach efforts and also invest in programs that support job readiness and workforce training.

**PUBLIC NOTICE**

**CITY OF PATERSON  
NOTICE OF PUBLIC HEARING AND  
PUBLIC COMMENT PERIOD PROGRAM YEAR 2024  
CONSOLIDATED PERFORMANCE AND EVALUATION REPORT (CAPER)**

The City of Paterson has prepared a draft of the Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2024. The CAPER concerns actions and accomplishments in program year 2024 with regards to the City's Consolidated Plan. The Consolidated plan was adopted to enable the City to apply to the U.S. Department of Housing and Urban Development (HUD) for funds under the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Homeless Emergency Solutions Grant (HESG) and Housing Opportunities for Persons with AIDS (HOPWA) Programs. The CAPER report contains information including a.) summary of resources and accomplishments; b.) status of actions taken during the program year to implement the goals outlined in the Consolidated Plan; c.) evaluation of the progress made during the year in addressing identified priority needs and objectives.

**PUBLIC HEARING:** A public hearing will be held in person on Wednesday, March 5, 2025 at 10:00 AM at the Department of Community Development, 125 Ellison Street, 2nd Floor, Paterson, NJ 07505 to present the PY 2024 accomplishments and give the public an opportunity to review and make comments on the draft CAPER.

**PUBLIC COMMENT PERIOD:** The 2024 CAPER is available online and on hardcopy for public review for period of fifteen (15) days, from March 5, 2025 through March 20, 2025. Please visit the City's website at [www.patersonnj.gov/cd](http://www.patersonnj.gov/cd), the Department of Community Development located at 125 Ellison Street, 2nd floor, City's Clerk Office at City Hall, or the main Public Library located at 250 Broadway, Paterson, New Jersey, between the hours of 9:00 a.m. and 3:00 p.m.

Written comments should be mail to address shown above or email to Barbara Blake-McLennon, Director of the Department of Community Development at [brmcclenon@patersonnj.gov](mailto:brmcclenon@patersonnj.gov). A summary of any comments received during the public comment period shall be attached to the CAPER and submitted to HUD.

**ACCESSIBILITY:** Spanish translation will be provided at public meetings for persons who may need assistance reviewing printed documents, reports and/or other related materials. Citizens may contact the DCD office at (973) 321-1212 at least 24 hours in advance to request other languages translation if available.

With at least one business day of advanced notice, the department shall provide assistance and special arrangements for those who are disabled in order to provide information and services concerning federally funded programs. To request such services citizens may contact the DCD Office at (973) 321-1212. All visual aids used in the City council chambers and/or DCD office are displayed on large screens to help persons with visual impairments to see better.

**BY ORDER OF:**  
André Savègh, Mayor

*Publication Date: February 17, 2025*  
Herald/Record 11040401  
\$51.48  
2/17/2025

**AFFIDAVIT OF PUBLICATION**

Order Number : 11040401

**STATE OF WISCONSIN**  
**Brown County**

Of **The Record** and **Herald News**, are the newspapers of general circulation and published in Hackensack and Woodland Park, in the Counties of Bergen and Passaic, and of general circulation in Bergen, Passaic, Essex, Hudson, Morris and Essex Counties, who being duly sworn, depose and saith that the advertisement of which the annexed is a true copy, has been published in said newspaper in the issue:

02/17/2025

*Lynette A. Kutz*  
\_\_\_\_\_  
Legal Clerk

*Amy Kokott*  
\_\_\_\_\_  
Notary Public, State of Wisconsin, County of Brown

*6/30/2025*  
\_\_\_\_\_  
My commission expires

AMY KOKOTT  
Notary Public  
State of Wisconsin

**AVISO DE AUDIENCIA PÚBLICA Y PERÍODO DE COMENTARIOS PÚBLICOS AÑO DE PROGRAMA 2024  
INFORME CONSOLIDADO DE DESEMPEÑO Y EVALUACIÓN (CAPER)**

La Ciudad de Paterson ha preparado un borrador del Informe Anual Consolidado de Desempeño y Evaluación (CAPER) para el año del programa 2024. El CAPER se refiere a las acciones y logros en el año del programa 2024 con respecto al Plan Consolidado de la Ciudad. El plan consolidado se adoptó para permitir a la ciudad solicitar fondos al Departamento de Vivienda y Desarrollo Urbano de EE.UU. (HUD) en el marco de los programas Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Homeless Emergency Solutions Grant (HESG) y Housing Opportunities for Persons with AIDS (HOPWA). El informe CAPER contiene información que incluye: a.) resumen de recursos y logros; b.) estado de las medidas adoptadas durante el año del programa para aplicar los objetivos descritos en el Plan consolidado; c.) evaluación de los progresos realizados durante el año para abordar las necesidades y objetivos prioritarios identificados.

**AUDIENCIA PÚBLICA:** Una audiencia pública se llevará a cabo en persona el miércoles, 5 de marzo del 2025 a las 10:00 AM en el Departamento de Desarrollo Comunitario, 125 Ellison Street, 2do. piso, Paterson, NJ 07505 para presentar los logros PY 2024 y dar al público la oportunidad de revisar y hacer comentarios sobre el proyecto de CAPER.

**PERÍODO DE COMENTARIOS DEL PÚBLICO:** El CAPER 2024 está disponible en línea y en copia impresa para revisión pública por un periodo de quince (15) días, desde el 5 de marzo del 2025 hasta el 20 de marzo del 2025. Visite el sitio web de la Ciudad en [www.patersonnj.gov/cd](http://www.patersonnj.gov/cd), el Departamento de Desarrollo Comunitario ubicado en 125 Ellison Street, 2do piso, la Oficina del Secretario de la Ciudad en la Casa Alcaldía o la Biblioteca Pública principal ubicada en 250 Broadway, Paterson, New Jersey, entre las 9:00 a.m. y las 3:00 p.m.

Los comentarios por escrito deberán enviarse por correo postal a la dirección indicada anteriormente o por correo electrónico a Barbara Blake-McLennan, Directora del Departamento de Desarrollo Comunitario, a la dirección [bmclennan@patersonnj.gov](mailto:bmclennan@patersonnj.gov). Se adjuntará al CAPER un resumen de todos los comentarios recibidos durante el periodo de comentarios públicos y se presentará al HUD.

**ACCESIBILIDAD:** Se proporcionará traducción al español en las reuniones públicas para las personas que puedan necesitar ayuda para revisar documentos impresos, informes y/u otros materiales relacionados. Los ciudadanos pueden ponerse en contacto con la oficina de la DCD llamando al (973) 321-1212 con al menos 24 horas de antelación para solicitar la traducción a otros idiomas si está disponible.

Con al menos un día hábil de antelación, el departamento proporcionará asistencia y arreglos especiales para las personas con discapacidad con el fin de proporcionar información y servicios relativos a los programas financiados con fondos federales. Para solicitar dichos servicios, los ciudadanos pueden ponerse en contacto con la Oficina de la DCD en el teléfono (973) 321-1212. Todas las ayudas visuales utilizadas en las cámaras de la Casa Alcaldía y/o en la oficina de la DCD se muestran en pantallas grandes para ayudar a las personas con discapacidad visual a ver mejor.

POR ORDEN DE:

**André Sayegh, Alcalde**

# El Especialito

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### DECLARATION OF PERFORMANCE AFFIDAVIT

**Product: City of Paterson Community Development**

**Newspaper: El Especialito Passaic**

**IO/Job: Public Notice 2024 CAPER**

**Tab Size: 4 x 5.42"**

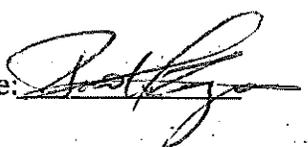
**Dated Inserted: February 21, 2025**

**Newspaper Net Gross Run:**

**Declaration Completed: Milady Tizon**

**Date: 2/21/2025**

I declare under penalty of perjury that the information set forth in the Declaration of Performance is accurate in all aspects.

Signature: 

Title: Accounts Receivable

Print Name: Milady Tizon

State of: New Jersey

County of: Hudson

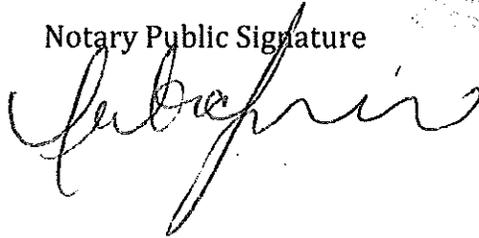
Sworn to and Subscribed Before Me

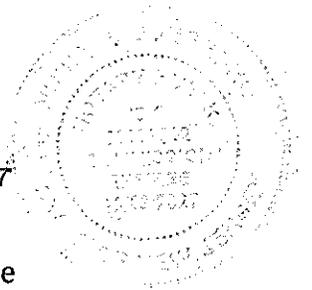
Date: 2/21/2025

Notary Public Seal  
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State of New Jersey  
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My Commission Expires 10/03/2027

Notary Public Signature





DEPARTMENT OF COMMUNITY  
DEVELOPMENT

CITY OF PATERSON

125 Ellison St., 2<sup>nd</sup> Fl.  
Paterson, NJ 07505  
Phone (973) 321-1212  
[www.patersonnj.gov/cd](http://www.patersonnj.gov/cd)

Barbara Blake-McLennon,  
Director



André Sayegh  
Mayor

March 28, 2025

EMAIL: [CPD\\_GeneralCorr-NK@hud.gov](mailto:CPD_GeneralCorr-NK@hud.gov)

Annemarie Uebbing, Director,  
Community Planning and Development  
U.S. Department of Housing and Urban Development  
Newark Field Office – Region II  
One Newark Center, 13<sup>th</sup> Floor  
1085 Raymond Boulevard  
Newark, New Jersey 07102-5260

RE: City of Paterson's 2024 Consolidated Annual Performance & Evaluation Report (CAPER)

Dear Director Uebbing,

In accordance with the citizen participation policy requirements for the City of Paterson's 2024 Consolidated Annual Performance and Evaluation Report (CAPER); the City gave notice in English and Spanish in the following local papers: *The Record*, *Herald News* and *El Especialito*, on February 17, 2025 and February 21, 2025. The notices referenced that there would be a 15-day public comment period and public hearing to give citizens an opportunity to review and make comments on the City's draft 2024 CAPER. Please see below a summary of these outreach efforts:

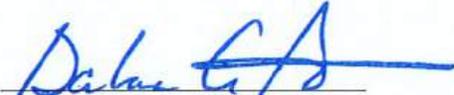
**15-DAY PUBLIC COMMENT PERIOD:** A copy of the draft 2024 CAPER was available for public review and comment starting March 5, 2025 through March 20, 2025. The report could be viewed at the Department of Community Development located at 125 Ellison St., 2nd Floor, Paterson, NJ 07505 and online at: <https://www.patersonnj.gov/cd>. Written comments on the report could be mailed to 125 Ellison St., 2nd Floor, Paterson, NJ 07505; or emailed to Barbara Blake-McLennon, Director of the Department of Community Development at [bmclennon@patersonnj.gov](mailto:bmclennon@patersonnj.gov).

*There were no comments made on the report during the public comment period.*

**PUBLIC HEARING:** A public hearing was held in person at the Department of Community Development located at 125 Ellison Street, 2nd Floor, Paterson, NJ 07505 to present the PY2024 accomplishments and give the public an opportunity review and make comments on the draft 2024 CAPER. The public hearing was held on March 5, 2025 at 10:00AM.

*There were no comments made on the report during the public hearing.*

Sincerely,



Barbara Blake-McLennon,  
Director of Community Development

# 2024 PR-26 CDBG Financial Summary Report



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	6,634,235.18
02 ENTITLEMENT GRANT	2,766,844.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,401,079.18

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,704,344.89
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,704,344.89
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	661,377.42
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,365,722.31
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	6,035,356.87

PART III : LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	452,700.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,251,644.89
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,704,344.89
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/ MOD BENEFIT FOR MULTI- YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV : PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	560,169.43
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	652,596.86
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	228,098.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	984,668.29
32 ENTITLEMENT GRANT	2,766,844.00
33 PRIOR YEAR PROGRAM INCOME	4,635.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,771,479.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	35.53%

PART V : PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	661,377.42
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	832,409.12
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	940,419.54
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	553,367.00
42 ENTITLEMENT GRANT	2,766,844.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,766,844.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	3035	Homeowner Rehab Program - M. Mendez	14B	LMH	\$29,900.00
2023	4	3041	Homeowner Rehab Program - R. Fulmore	14B	LMH	\$14,000.00
2024	4	3069	Homeowner Rehab Program - B. La Puente	14B	LMH	\$28,700.00
2024	4	3071	Homeowner Rehab Program - M. Wilson & G. Wheeler	14B	LMH	\$38,250.00
2024	4	3073	Homeowner Rehab Program - L. & A. Barbosa	14B	LMH	\$28,900.00
2024	4	3078	Homeowner Rehab Program - M. Haque	14B	LMH	\$27,000.00
2024	4	3081	Homeowner Rehab Program - Y. Gonzalez	14B	LMH	\$29,500.00
2024	4	3084	Homeowner Rehab Program - S. Mitchel	14B	LMH	\$29,550.00
2024	4	3085	Paterson Homeowner Rehab Program - D. Johnson	14B	LMH	\$28,700.00
2024	4	3088	Homeowner Rehab Program - D. Mah-Leung	14B	LMH	\$28,450.00
2024	4	3089	Homeowner Rehab Program - R. Fabian	14B	LMH	\$28,850.00
2024	4	3092	Homeowner Rehab Program - V. Addison	14B	LMH	\$29,450.00
2024	4	3093	Homeowner Rehab Program - Montero & Rodriguez	14B	LMH	\$26,800.00
2024	4	3094	Homeowner Rehab Program - M. H. Nuesi	14B	LMH	\$28,500.00
2024	4	3095	Homeowner Rehab Program -O. Batista	14B	LMH	\$28,550.00
2024	4	3098	Homeowner Rehab Program -M. Hawkins	14B	LMH	\$27,600.00
						Total
						\$452,700.00
						\$452,700.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	7	2998	6861696	Boy's & Girl's Club of Paterson and Passaic	03E	LMA	\$11,200.00	
						03E	Matrix Code	\$11,200.00
2019	3	2907	6881281	Bauerle Fieldhouse	03F	LMA	\$7,580.00	
2019	3	2907	6881438	Bauerle Fieldhouse	03F	LMA	\$93,600.26	
						03F	Matrix Code	\$101,180.26
2018	5	2792	6951895	Leasing of Construction Equipment for the Fire Dept.	03O	LMA	\$73,666.56	
2018	5	2792	6951930	Leasing of Construction Equipment for the Fire Dept.	03O	LMA	\$33,764.86	
2022	3	2976	6951930	Leasing of Construction Equipment for the Fire Dept.	03O	LMA	\$6,391.14	
2023	3	3025	6951926	Leasing of Construction Equipment for the Fire Dept. (2023)	03O	LMA	\$30,315.56	
2023	3	3025	6951930	Leasing of Construction Equipment for the Fire Dept. (2023)	03O	LMA	\$3,195.00	
2024	3	3090	6965324	Ambulance Purchase for Paterson Fire Department	03O	LMA	\$352,987.00	
2024	3	3090	6965326	Ambulance Purchase for Paterson Fire Department	03O	LMA	\$352,987.00	
2024	3	3090	6981899	Ambulance Purchase for Paterson Fire Department	03O	LMA	\$352,987.00	
						03O	Matrix Code	\$1,206,294.12
2022	2	3006	6861710	Catholic Charities Seniors Activities	05A	LMC	\$30,436.37	
2023	2	3038	6894189	Catholic Charities Seniors Activities program	05A	LMC	\$31,513.99	
2023	2	3038	6924236	Catholic Charities Seniors Activities program	05A	LMC	\$27,150.33	
2023	2	3038	6951927	Catholic Charities Seniors Activities program	05A	LMC	\$33,769.98	
						05A	Matrix Code	\$122,870.67
2023	2	3067	6924235	NJCDC-Great Falls Youth Center	05D	LMC	\$35,086.59	
						05D	Matrix Code	\$35,086.59
2023	2	3011	6831387	Chosen Generation Community Corp.	05F	LMC	\$11,400.00	
2023	2	3011	6861714	Chosen Generation Community Corp.	05F	LMC	\$13,950.00	
2023	2	3011	6861715	Chosen Generation Community Corp.	05F	LMC	\$9,350.00	
2023	2	3011	6881270	Chosen Generation Community Corp.	05F	LMC	\$9,100.00	
2023	2	3011	6881461	Chosen Generation Community Corp.	05F	LMC	\$14,515.00	
2024	2	3096	6985578	Chosen Generation Community Corp.	05F	LMC	\$150,000.00	
						05F	Matrix Code	\$208,315.00
2023	2	3012	6908270	Boys & Girls Club of Passaic and Paterson Academic Success Program	05L	LMC	\$108,500.00	
2023	2	3012	6924238	Boys & Girls Club of Passaic and Paterson Academic Success Program	05L	LMC	\$17,516.74	
2023	2	3012	6951928	Boys & Girls Club of Passaic and Paterson Academic Success Program	05L	LMC	\$8,983.26	
						05L	Matrix Code	\$135,000.00
2023	2	3036	6924237	NJCDC Great Falls Junior Cleanup Program	05V	LMA	\$58,897.17	
						05V	Matrix Code	\$58,897.17
2021	3	3034	6861703	Homeowner Rehab Program - F. Compres	14A	LMH	\$14,900.00	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	4	3037	6881454	Homeowner Rehab Program - R. Jones	14A	LMH	\$14,998.00
2023	4	3042	6894431	Homeowner Rehab Program - A. Gonzalez	14A	LMH	\$22,484.00
2024	4	3068	6915121	Homeowner Rehab Program - V. Black	14A	LMH	\$13,250.00
2024	4	3070	6915124	Homeowner Rehab Program - B. Freeman	14A	LMH	\$14,975.00
2024	4	3072	6933028	Homeowner Rehab Program - L. Cardona & E. Murcia	14A	LMH	\$15,000.00
2024	4	3074	6933030	Homeowner Rehab Program - S. Gutierrez	14A	LMH	\$14,995.00
2024	4	3075	6933032	Homeowner Rehab Program - H.& B. Siguencia	14A	LMH	\$14,999.00
2024	4	3079	6943665	Homeowner Rehab Program - I. Miller	14A	LMH	\$14,000.00
2024	4	3080	6943667	Homeowner Rehab Program - L. Altigracia	14A	LMH	\$13,000.00
2024	4	3082	6943663	Homeowner Rehab Program - A. Mendoza	14A	LMH	\$14,500.00
2024	4	3083	6943666	Homeowner Rehab Program - J. Brown	14A	LMH	\$14,000.00
							\$181,101.00
2022	4	3001	6861704	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$800.00
2022	4	3001	6861705	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$500.00
2022	4	3001	6861708	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$5,122.50
2022	4	3001	6861709	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$5,795.00
2022	4	3001	6881269	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$10,750.00
2022	4	3001	6881450	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$1,075.00
2022	4	3001	6881451	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$1,175.00
2022	4	3001	6881455	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$13,382.50
2022	4	3001	6881456	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$700.00
2022	4	3001	6894185	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$950.00
2022	4	3001	6908264	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$500.00
2022	4	3001	6908265	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$775.00
2022	4	3001	6915125	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$12,247.24
2022	4	3001	6924232	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$725.00
2022	4	3001	6933033	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$775.00
2022	4	3001	6943648	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$700.00
2022	4	3001	6943672	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$8,900.92
2023	4	3065	6908268	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$33,128.98
2023	4	3065	6924234	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$13,001.38
2023	4	3065	6933036	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$13,467.50
2023	4	3065	6943675	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$5,996.58
2023	4	3065	6951909	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$1,000.00
2023	4	3065	6951925	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$475.00
2023	4	3065	6981489	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$10,717.87
2023	4	3065	6996063	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$49,039.61
							\$191,700.08
Total							\$2,251,644.89

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	2	3006	6861710	No	Catholic Charities Seniors Activities	B22MC340115	EN	05A	LMC	\$30,436.37
2023	2	3038	6894189	No	Catholic Charities Seniors Activities program	B23MC340115	EN	05A	LMC	\$31,513.99
2023	2	3038	6924236	No	Catholic Charities Seniors Activities program	B23MC340115	EN	05A	LMC	\$27,150.33
2023	2	3038	6951927	No	Catholic Charities Seniors Activities program	B23MC340115	EN	05A	LMC	\$33,769.98
										\$122,870.67
2023	2	3067	6924235	No	NJCDC-Great Falls Youth Center	B23MC340115	EN	05D	LMC	\$35,086.59
										\$35,086.59
2023	2	3011	6831387	No	Chosen Generation Community Corp.	B23MC340115	EN	05F	LMC	\$11,400.00
2023	2	3011	6861714	No	Chosen Generation Community Corp.	B23MC340115	EN	05F	LMC	\$13,950.00
2023	2	3011	6861715	No	Chosen Generation Community Corp.	B23MC340115	EN	05F	LMC	\$9,350.00
2023	2	3011	6881270	No	Chosen Generation Community Corp.	B23MC340115	EN	05F	LMC	\$9,100.00
2023	2	3011	6881461	No	Chosen Generation Community Corp.	B23MC340115	EN	05F	LMC	\$14,515.00
2024	2	3096	6985578	No	Chosen Generation Community Corp.	B24MC340115	EN	05F	LMC	\$150,000.00
										\$208,315.00
2023	2	3012	6908270	No	Boys & Girls Club of Passaic and Paterson Academic Success Program	B23MC340115	EN	05L	LMC	\$108,500.00
2023	2	3012	6924238	No	Boys & Girls Club of Passaic and Paterson Academic Success Program	B23MC340115	EN	05L	LMC	\$17,516.74
2023	2	3012	6951928	No	Boys & Girls Club of Passaic and Paterson Academic Success Program	B23MC340115	EN	05L	LMC	\$8,983.26
										\$135,000.00
2023	2	3036	6924237	No	NJCDC Great Falls Junior Cleanup Program	B23MC340115	EN	05V	LMA	\$58,897.17
										\$58,897.17
										\$560,169.43
Total										\$560,169.43



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LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	3003	6881435	CDBG Technical Assistance - CIVITAS LLC	21A		\$4,977.50
2021	1	3003	6881436	CDBG Technical Assistance - CIVITAS LLC	21A		\$2,500.00
2021	1	3003	6881447	CDBG Technical Assistance - CIVITAS LLC	21A		\$1,868.50
2021	1	3003	6881449	CDBG Technical Assistance - CIVITAS LLC	21A		\$22.50
2022	1	2984	6860021	CDBG ADMINISTRATION SW & OE	21A		\$48,843.53
2022	1	2984	6860031	CDBG ADMINISTRATION SW & OE	21A		\$63.62
2022	1	2984	6861679	CDBG ADMINISTRATION SW & OE	21A		\$38,452.90
2022	1	2984	6861688	CDBG ADMINISTRATION SW & OE	21A		\$126.36
2022	1	2984	6861698	CDBG ADMINISTRATION SW & OE	21A		\$400.00
2022	1	2984	6861699	CDBG ADMINISTRATION SW & OE	21A		\$63.62
2022	1	2984	6861702	CDBG ADMINISTRATION SW & OE	21A		\$63.49
2022	1	2984	6861706	CDBG ADMINISTRATION SW & OE	21A		\$330.00
2022	1	2984	6861707	CDBG ADMINISTRATION SW & OE	21A		\$432.77
2022	1	2984	6861711	CDBG ADMINISTRATION SW & OE	21A		\$680.26
2022	1	2984	6861712	CDBG ADMINISTRATION SW & OE	21A		\$1,515.62
2022	1	2984	6861713	CDBG ADMINISTRATION SW & OE	21A		\$49.90
2022	1	2984	6881262	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2022	1	2984	6881263	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2022	1	2984	6881264	CDBG ADMINISTRATION SW & OE	21A		\$63.62
2022	1	2984	6881265	CDBG ADMINISTRATION SW & OE	21A		\$40.23
2022	1	2984	6881267	CDBG ADMINISTRATION SW & OE	21A		\$40.23
2022	1	2984	6881268	CDBG ADMINISTRATION SW & OE	21A		\$40.23
2022	1	2984	6881426	CDBG ADMINISTRATION SW & OE	21A		\$782.53
2022	1	2984	6881430	CDBG ADMINISTRATION SW & OE	21A		\$6,298.32
2022	1	2984	6881432	CDBG ADMINISTRATION SW & OE	21A		\$14,655.48
2022	1	2984	6881433	CDBG ADMINISTRATION SW & OE	21A		\$133.00
2022	1	2984	6881441	CDBG ADMINISTRATION SW & OE	21A		\$200.00
2022	1	2984	6881443	CDBG ADMINISTRATION SW & OE	21A		\$300.00
2022	1	2984	6881444	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2022	1	2984	6881445	CDBG ADMINISTRATION SW & OE	21A		\$63.62
2022	1	2984	6881446	CDBG ADMINISTRATION SW & OE	21A		\$63.62
2022	1	2984	6881452	CDBG ADMINISTRATION SW & OE	21A		\$40.23
2022	1	2984	6881453	CDBG ADMINISTRATION SW & OE	21A		\$330.00
2022	1	2984	6881457	CDBG ADMINISTRATION SW & OE	21A		\$1,298.84
2022	1	2984	6881458	CDBG ADMINISTRATION SW & OE	21A		\$664.19
2022	1	2984	6881459	CDBG ADMINISTRATION SW & OE	21A		\$1,235.48
2022	1	2984	6894179	CDBG ADMINISTRATION SW & OE	21A		\$200.00
2022	1	2984	6894181	CDBG ADMINISTRATION SW & OE	21A		\$86.85
2022	1	2984	6894182	CDBG ADMINISTRATION SW & OE	21A		\$86.85
2022	1	2984	6894183	CDBG ADMINISTRATION SW & OE	21A		\$200.00
2022	1	2984	6894184	CDBG ADMINISTRATION SW & OE	21A		\$63.62
2022	1	2984	6908261	CDBG ADMINISTRATION SW & OE	21A		\$63.60
2022	1	2984	6908262	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2022	1	2984	6908263	CDBG ADMINISTRATION SW & OE	21A		\$62.58
2022	1	2984	6915065	CDBG ADMINISTRATION SW & OE	21A		\$719.22
2022	1	2984	6915068	CDBG ADMINISTRATION SW & OE	21A		\$37,773.28
2022	1	2984	6915077	CDBG ADMINISTRATION SW & OE	21A		\$47,928.17
2022	1	2984	6915094	CDBG ADMINISTRATION SW & OE	21A		\$27,813.21
2022	1	2984	6915098	CDBG ADMINISTRATION SW & OE	21A		\$31,858.94
2022	1	2984	6915114	CDBG ADMINISTRATION SW & OE	21A		\$63.60
2022	1	2984	6915115	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2022	1	2984	6915116	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2022	1	2984	6915117	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2022	1	2984	6915118	CDBG ADMINISTRATION SW & OE	21A		\$62.58
2022	1	2984	6915119	CDBG ADMINISTRATION SW & OE	21A		\$129.99
2022	1	2984	6915295	CDBG ADMINISTRATION SW & OE	21A		\$34,454.63
2022	1	2984	6924217	CDBG ADMINISTRATION SW & OE	21A		\$100.00
2022	1	2984	6924227	CDBG ADMINISTRATION SW & OE	21A		\$300.00
2022	1	2984	6924228	CDBG ADMINISTRATION SW & OE	21A		\$86.85
2022	1	2984	6924230	CDBG ADMINISTRATION SW & OE	21A		\$63.60
2022	1	2984	6924231	CDBG ADMINISTRATION SW & OE	21A		\$58.59
2022	1	2984	6924384	CDBG ADMINISTRATION SW & OE	21A		\$35,536.68
2022	1	2984	6933013	CDBG ADMINISTRATION SW & OE	21A		\$7.54
2022	1	2984	6933014	CDBG ADMINISTRATION SW & OE	21A		\$189.22
2022	1	2984	6933015	CDBG ADMINISTRATION SW & OE	21A		\$300.00
2022	1	2984	6933016	CDBG ADMINISTRATION SW & OE	21A		\$400.00
2022	1	2984	6933018	CDBG ADMINISTRATION SW & OE	21A		\$100.00
2022	1	2984	6933019	CDBG ADMINISTRATION SW & OE	21A		\$63.62
2022	1	2984	6933020	CDBG ADMINISTRATION SW & OE	21A		\$345.00



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2022	1	2984	6933021	CDBG ADMINI STRATION SW & OE	21A		\$345.00
2022	1	2984	6933022	CDBG ADMINI STRATION SW & OE	21A		\$44.70
2022	1	2984	6933024	CDBG ADMINI STRATION SW & OE	21A		\$57.54
2022	1	2984	6933026	CDBG ADMINI STRATION SW & OE	21A		\$750.00
2022	1	2984	6933162	CDBG ADMINI STRATION SW & OE	21A		\$39,635.55
2022	1	2984	6943655	CDBG ADMINI STRATION SW & OE	21A		\$400.00
2022	1	2984	6943657	CDBG ADMINI STRATION SW & OE	21A		\$72.00
2022	1	2984	6951901	CDBG ADMINI STRATION SW & OE	21A		\$56,224.14
2022	1	2984	6951912	CDBG ADMINI STRATION SW & OE	21A		\$400.00
2022	1	2984	6951913	CDBG ADMINI STRATION SW & OE	21A		\$86.85
2022	1	2984	6951914	CDBG ADMINI STRATION SW & OE	21A		\$63.66
2022	1	2984	6951917	CDBG ADMINI STRATION SW & OE	21A		\$345.00
2022	1	2984	6951920	CDBG ADMINI STRATION SW & OE	21A		\$345.00
2022	1	2984	6951921	CDBG ADMINI STRATION SW & OE	21A		\$38.32
2022	1	2984	6952121	CDBG ADMINI STRATION SW & OE	21A		\$39,664.80
2022	1	2984	6961338	CDBG ADMINI STRATION SW & OE	21A		\$212.28
2022	1	2984	6961340	CDBG ADMINI STRATION SW & OE	21A		\$330.00
2022	1	2984	6961342	CDBG ADMINI STRATION SW & OE	21A		\$400.00
2022	1	2984	6961343	CDBG ADMINI STRATION SW & OE	21A		\$400.00
2022	1	2984	6961344	CDBG ADMINI STRATION SW & OE	21A		\$63.62
2022	1	2984	6961345	CDBG ADMINI STRATION SW & OE	21A		\$36.00
2022	1	2984	6961352	CDBG ADMINI STRATION SW & OE	21A		\$35,392.58
2023	1	3039	6894188	CDBG ADMINI STRATION SW & OE	21A		\$847.53
2023	1	3039	6908266	CDBG ADMINI STRATION SW & OE	21A		\$339.35
2023	1	3039	6915127	CDBG ADMINI STRATION SW & OE	21A		\$1,106.22
2023	1	3039	6933034	CDBG ADMINI STRATION SW & OE	21A		\$37.16
2023	1	3039	6933035	CDBG ADMINI STRATION SW & OE	21A		\$44.70
2023	1	3039	6943669	CDBG ADMINI STRATION SW & OE	21A		\$44.70
2023	1	3039	6961352	CDBG ADMINI STRATION SW & OE	21A		\$2,077.04
2023	1	3039	6967786	CDBG ADMINI STRATION SW & OE	21A		\$86.16
2023	1	3039	6967789	CDBG ADMINI STRATION SW & OE	21A		\$104.85
2023	1	3039	6967791	CDBG ADMINI STRATION SW & OE	21A		\$1,532.79
2023	1	3039	6967792	CDBG ADMINI STRATION SW & OE	21A		\$330.00
2023	1	3039	6967793	CDBG ADMINI STRATION SW & OE	21A		\$63.67
2023	1	3039	6967795	CDBG ADMINI STRATION SW & OE	21A		\$345.00
2023	1	3039	6967796	CDBG ADMINI STRATION SW & OE	21A		\$345.00
2023	1	3039	6967797	CDBG ADMINI STRATION SW & OE	21A		\$1,349.86
2023	1	3039	6967800	CDBG ADMINI STRATION SW & OE	21A		\$296.25
2023	1	3039	6967801	CDBG ADMINI STRATION SW & OE	21A		\$209.30
2023	1	3039	6967802	CDBG ADMINI STRATION SW & OE	21A		\$44.70
2023	1	3039	6985617	CDBG ADMINI STRATION SW & OE	21A		\$330.00
2023	1	3039	6985621	CDBG ADMINI STRATION SW & OE	21A		\$32.17
2023	1	3039	6985625	CDBG ADMINI STRATION SW & OE	21A		\$400.00
2023	1	3039	6985627	CDBG ADMINI STRATION SW & OE	21A		\$400.00
2023	1	3039	6985632	CDBG ADMINI STRATION SW & OE	21A		\$63.67
2023	1	3039	6985635	CDBG ADMINI STRATION SW & OE	21A		\$63.67
2023	1	3039	6985647	CDBG ADMINI STRATION SW & OE	21A		\$44.70
2023	1	3039	6985649	CDBG ADMINI STRATION SW & OE	21A		\$44.70
2023	1	3039	6996048	CDBG ADMINI STRATION SW & OE	21A		\$158.60
2023	1	3039	6996050	CDBG ADMINI STRATION SW & OE	21A		\$345.00
2023	1	3039	6996052	CDBG ADMINI STRATION SW & OE	21A		\$15.00
2023	1	3039	6996054	CDBG ADMINI STRATION SW & OE	21A		\$501.72
2023	1	3039	6996056	CDBG ADMINI STRATION SW & OE	21A		\$63.68
2023	1	3039	6996057	CDBG ADMINI STRATION SW & OE	21A		\$330.00
2023	1	3040	6908249	CDBG Technical Assistance - CIVITAS LLC	21A		\$6,136.30
2023	1	3040	6908251	CDBG Technical Assistance - CIVITAS LLC	21A		\$1,713.00
2023	1	3040	6908252	CDBG Technical Assistance - CIVITAS LLC	21A		\$954.00
2023	1	3040	6908254	CDBG Technical Assistance - CIVITAS LLC	21A		\$3,375.00
2023	1	3040	6908255	CDBG Technical Assistance - CIVITAS LLC	21A		\$6,556.50
2023	1	3040	6908257	CDBG Technical Assistance - CIVITAS LLC	21A		\$1,207.50
2023	1	3040	6915107	CDBG Technical Assistance - CIVITAS LLC	21A		\$2,322.00
2023	1	3040	6915108	CDBG Technical Assistance - CIVITAS LLC	21A		\$3,290.15
2023	1	3040	6915110	CDBG Technical Assistance - CIVITAS LLC	21A		\$2,313.00
2023	1	3040	6915111	CDBG Technical Assistance - CIVITAS LLC	21A		\$309.00
2023	1	3040	6924219	CDBG Technical Assistance - CIVITAS LLC	21A		\$2,424.60
2023	1	3040	6924220	CDBG Technical Assistance - CIVITAS LLC	21A		\$294.00
2023	1	3040	6943645	CDBG Technical Assistance - CIVITAS LLC	21A		\$4,035.00
2023	1	3040	6943646	CDBG Technical Assistance - CIVITAS LLC	21A		\$100.50
2023	1	3040	6961349	CDBG Technical Assistance - CIVITAS LLC	21A		\$561.00
2023	1	3040	6961351	CDBG Technical Assistance - CIVITAS LLC	21A		\$402.00
2023	1	3040	6967804	CDBG Technical Assistance - CIVITAS LLC	21A		\$1,467.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	3040	6985676	CDBG Technical Assistance - CIVITAS LLC	21A		\$6,079.60
2023	1	3040	6985684	CDBG Technical Assistance - CIVITAS LLC	21A		\$4,500.00
2023	1	3040	6985687	CDBG Technical Assistance - CIVITAS LLC	21A		\$2,974.00
2023	1	3040	6996058	CDBG Technical Assistance - CIVITAS LLC	21A		\$2,446.50
2024	1	3097	6985584	CDBG ADMINISTRATION SW & OE	21A		\$35,377.01
2024	1	3097	6985604	CDBG ADMINISTRATION SW & OE	21A		\$37,062.12
					21A	Matrix Code	<u>\$661,377.42</u>
Total							\$661,377.42

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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	6,708,921.05
02 ENTITLEMENT GRANT	2,564,664.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	4,635.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,278,220.05

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,605,717.14
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,605,717.14
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	480,530.97
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,086,248.11
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	7,191,971.94

PART III : LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	157,150.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,448,567.14
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,605,717.14
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/ MOD BENEFIT FOR MULTI- YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV : PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	341,644.26
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	228,098.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	569,742.26
32 ENTITLEMENT GRANT	2,564,664.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,564,664.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	22.22%

PART V : PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	480,530.97
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	940,419.54
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	908,018.51
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	512,932.00
42 ENTITLEMENT GRANT	2,564,664.00
43 CURRENT YEAR PROGRAM INCOME	4,635.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,569,299.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.96%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	3	2993		Paterson Homeowner Rehab Program. E. Fabre	14B	LMH	\$30,000.00
2021	3	2994		Paterson Homeowner Rehab Program. H. Vasquez	14B	LMH	\$24,750.00
2021	3	2995		Paterson Homeowner Rehab Program. K. Nelson	14B	LMH	\$16,400.00
2021	3	2996		Paterson Homeowner Rehab Program. P. Byrd	14B	LMH	\$30,000.00
2021	3	3007		Paterson Homeowner Rehab Program. Y. Pujols	14B	LMH	\$29,000.00
2022	4	3008		Home Owner Rehab Program - H&O Torres	14B	LMH	\$27,000.00
					14B	Matrix Code	\$157,150.00
Total							\$157,150.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	2957	6828208	NJCDC / 59 Spruce Street	03E	LMA	\$29,025.00
2020	7	2957	6828210	NJCDC / 59 Spruce Street	03E	LMA	\$19,445.00
2020	7	2998	6762339	Boy's & Girl's Club of Paterson and Passaic	03E	LMA	\$100,800.00
2021	2	2956	6828217	NJCDC / 52 Front Street (Youth Center Expansion Project)	03E	LMA	\$170,172.00
2021	2	2956	6828226	NJCDC / 52 Front Street (Youth Center Expansion Project)	03E	LMA	\$180,315.00
					03E	Matrix Code	\$499,757.00
2019	3	2907	6762265	Bauerle Fieldhouse	03F	LMA	\$109,111.91
2019	3	2907	6762270	Bauerle Fieldhouse	03F	LMA	\$98,824.80
2019	3	2907	6807204	Bauerle Fieldhouse	03F	LMA	\$660.00
2019	3	2914	6831480	Lou Costello Park	03F	LMA	\$41,992.98
2021	2	2949	6818584	Riverside Oval New Turf Field Installation	03F	LMA	\$17,692.85
					03F	Matrix Code	\$268,282.54
2018	5	2792	6828482	Leasing of Construction Equipment for the Fire Dept.	03O	LMA	\$15,690.27
2020	20	2954	6828202	Leasing of Construction Equipment for the Fire Dept.	03O	LMA	\$30,856.87
2022	3	2976	6828231	Leasing of Construction Equipment for the Fire Dept.	03O	LMA	\$27,119.42
2022	3	2976	6828584	Leasing of Construction Equipment for the Fire Dept.	03O	LMA	\$71,012.87
2023	3	3025	6828586	Leasing of Construction Equipment for the Fire Dept. (2023)	03O	LMA	\$71,012.87
					03O	Matrix Code	\$215,692.30
2022	2	3006	6806630	Catholic Charities Seniors Activities	05A	LMC	\$52,832.73
2022	2	3006	6828234	Catholic Charities Seniors Activities	05A	LMC	\$33,315.90
					05A	Matrix Code	\$86,148.63
2020	6	2906	6762283	NJCDC-Great Falls Youth Center	05D	LMC	\$50,644.73
2020	6	2906	6828207	NJCDC-Great Falls Youth Center	05D	LMC	\$40,565.90
					05D	Matrix Code	\$91,210.63
2022	2	2958	6712917	Chosen Generation Community Corporation-Tier 1 Recovery Program	05F	LMC	\$21,110.00
2022	2	2958	6762275	Chosen Generation Community Corporation-Tier 1 Recovery Program	05F	LMC	\$16,490.00
2022	2	2997	6787616	C-Line	05F	LMC	\$32,835.00
2022	2	2997	6806629	C-Line	05F	LMC	\$27,165.00
2023	2	3011	6828235	Chosen Generation Community Corp.	05F	LMC	\$43,655.00
2023	2	3011	6828236	Chosen Generation Community Corp.	05F	LMC	\$23,030.00
					05F	Matrix Code	\$164,285.00
2021	3	2991	6746363	Paterson Homeowner Rehab Program. T. Gray	14A	LMH	\$12,900.00
2021	3	2992	6746364	Paterson Homeowner Rehab Program. S. Cranford	14A	LMH	\$13,900.00
2021	3	3004	6787611	Paterson Homeowner Rehab Program. S. Taylor	14A	LMH	\$14,500.00
2023	4	3010	6818521	Homeowner Rehab Program - C. James	14A	LMH	\$14,500.00
					14A	Matrix Code	\$55,800.00
2018	15	2794	6712902	PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$750.00
2018	15	2794	6775132	PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$4,485.00
2018	15	2794	6775140	PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$305.85
2021	3	2937	6746365	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$5,462.50
2021	3	2937	6746366	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$6,577.50
2021	3	2937	6762272	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$4,922.50
2021	3	2937	6762299	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$7,427.50
2021	3	2937	6775141	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$194.15
2021	3	2937	6775145	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$2,139.20



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	3001	6775147	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$194.15
2022	4	3001	6775160	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$5,994.15
2022	4	3001	6787615	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$6,045.00
2022	4	3001	6806628	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$7,825.00
2022	4	3001	6818514	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$750.00
2022	4	3001	6818519	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$3,617.50
2022	4	3001	6818523	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$250.00
2022	4	3001	6828229	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$250.00
2022	4	3001	6828232	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$2,940.14
2022	4	3001	6828233	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$1,805.00
2022	4	3001	6831384	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$5,455.90
						14H Matrix Code	\$67,391.04
<b>Total</b>							<b>\$1,448,567.14</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	2	3006	6806630	No	Catholic Charities Seniors Activities	B22MC340115	EN	05A	LMC	\$52,832.73
2022	2	3006	6828234	No	Catholic Charities Seniors Activities	B22MC340115	EN	05A	LMC	\$33,315.90
									05A Matrix Code	\$86,148.63
2020	6	2906	6762283	No	NJCDC-Great Falls Youth Center	B20MC340115	EN	05D	LMC	\$50,644.73
2020	6	2906	6828207	No	NJCDC-Great Falls Youth Center	B20MC340115	EN	05D	LMC	\$40,565.90
									05D Matrix Code	\$91,210.63
2022	2	2958	6712917	No	Chosen Generation Community Corporation-Tier 1 Recovery Program	B22MC340115	EN	05F	LMC	\$21,110.00
2022	2	2958	6762275	No	Chosen Generation Community Corporation-Tier 1 Recovery Program	B22MC340115	EN	05F	LMC	\$16,490.00
2022	2	2997	6787616	No	C-Line	B22MC340115	EN	05F	LMC	\$32,835.00
2022	2	2997	6806629	No	C-Line	B22MC340115	EN	05F	LMC	\$27,165.00
2023	2	3011	6828235	No	Chosen Generation Community Corp.	B23MC340115	EN	05F	LMC	\$43,655.00
2023	2	3011	6828236	No	Chosen Generation Community Corp.	B23MC340115	EN	05F	LMC	\$23,030.00
									05F Matrix Code	\$164,285.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$341,644.26
<b>Total</b>										<b>\$341,644.26</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	2798	6712903	CDBG ADMINISTRATION SW & OE	21A		\$372.37
2019	1	2798	6746335	CDBG ADMINISTRATION SW & OE	21A		\$100.00
2019	1	2798	6746337	CDBG ADMINISTRATION SW & OE	21A		\$131.34
2019	1	2798	6746338	CDBG ADMINISTRATION SW & OE	21A		\$400.00
2019	1	2798	6746340	CDBG ADMINISTRATION SW & OE	21A		\$600.00
2019	1	2798	6746341	CDBG ADMINISTRATION SW & OE	21A		\$685.90
2020	5	2868	6712904	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2020	5	2868	6712905	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2020	5	2868	6712906	CDBG ADMINISTRATION SW & OE	21A		\$879.98
2020	5	2868	6712907	CDBG ADMINISTRATION SW & OE	21A		\$63.67
2020	5	2868	6712908	CDBG ADMINISTRATION SW & OE	21A		\$63.67
2020	5	2868	6712909	CDBG ADMINISTRATION SW & OE	21A		\$63.54
2020	5	2868	6712910	CDBG ADMINISTRATION SW & OE	21A		\$63.60
2020	5	2868	6746345	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2020	5	2868	6746347	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2020	5	2868	6746350	CDBG ADMINISTRATION SW & OE	21A		\$48.89
2020	5	2918	6712911	RES Advisors - Consultant for CDBG	21A		\$5,120.00
2020	5	2918	6712915	RES Advisors - Consultant for CDBG	21A		\$4,000.00
2020	5	2918	6762269	RES Advisors - Consultant for CDBG	21A		\$2,360.00
2021	1	2938	6712916	CDBG Program Administration	21A		\$330.00
2021	1	2938	6746353	CDBG Program Administration	21A		\$345.00
2021	1	2938	6746355	CDBG Program Administration	21A		\$40.23
2021	1	2938	6746357	CDBG Program Administration	21A		\$424.58
2021	1	2938	6746358	CDBG Program Administration	21A		\$330.00
2021	1	2938	6746359	CDBG Program Administration	21A		\$330.00
2021	1	2938	6746361	CDBG Program Administration	21A		\$100.00
2021	1	2938	6746362	CDBG Program Administration	21A		\$63.52
2021	1	3003	6787605	CDBG Technical Assistance - CIVITAS LLC	21A		\$7,230.00
2021	1	3003	6787606	CDBG Technical Assistance - CIVITAS LLC	21A		\$500.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	3003	6787607	CDBG Technical Assistance - CIVITAS LLC	21A		\$5,332.50
2021	1	3003	6787608	CDBG Technical Assistance - CIVITAS LLC	21A		\$3,852.00
2021	1	3003	6787610	CDBG Technical Assistance - CIVITAS LLC	21A		\$6,474.00
2021	1	3003	6806614	CDBG Technical Assistance - CIVITAS LLC	21A		\$3,262.50
2021	1	3003	6806615	CDBG Technical Assistance - CIVITAS LLC	21A		\$1,324.50
2021	1	3003	6806617	CDBG Technical Assistance - CIVITAS LLC	21A		\$2,500.00
2021	1	3003	6806663	CDBG Technical Assistance - CIVITAS LLC	21A		\$5,968.50
2021	1	3003	6806664	CDBG Technical Assistance - CIVITAS LLC	21A		\$127.50
2021	1	3003	6818513	CDBG Technical Assistance - CIVITAS LLC	21A		\$1,537.50
2022	1	2984	6746287	CDBG ADMINISTRATION SW & OE	21A		\$42,381.94
2022	1	2984	6746369	CDBG ADMINISTRATION SW & OE	21A		\$845.46
2022	1	2984	6762267	CDBG ADMINISTRATION SW & OE	21A		\$63.54
2022	1	2984	6762285	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2022	1	2984	6762286	CDBG ADMINISTRATION SW & OE	21A		\$40.23
2022	1	2984	6762287	CDBG ADMINISTRATION SW & OE	21A		\$86.85
2022	1	2984	6762289	CDBG ADMINISTRATION SW & OE	21A		\$421.90
2022	1	2984	6762290	CDBG ADMINISTRATION SW & OE	21A		\$400.00
2022	1	2984	6762291	CDBG ADMINISTRATION SW & OE	21A		\$14.63
2022	1	2984	6762292	CDBG ADMINISTRATION SW & OE	21A		\$63.52
2022	1	2984	6762300	CDBG ADMINISTRATION SW & OE	21A		\$136.86
2022	1	2984	6775152	CDBG ADMINISTRATION SW & OE	21A		\$1,500.00
2022	1	2984	6775154	CDBG ADMINISTRATION SW & OE	21A		\$40.23
2022	1	2984	6775155	CDBG ADMINISTRATION SW & OE	21A		\$330.00
2022	1	2984	6775156	CDBG ADMINISTRATION SW & OE	21A		\$600.00
2022	1	2984	6775157	CDBG ADMINISTRATION SW & OE	21A		\$1,000.00
2022	1	2984	6775159	CDBG ADMINISTRATION SW & OE	21A		\$63.48
2022	1	2984	6787596	CDBG ADMINISTRATION SW & OE	21A		\$125.48
2022	1	2984	6787598	CDBG ADMINISTRATION SW & OE	21A		\$300.00
2022	1	2984	6787599	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2022	1	2984	6787600	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2022	1	2984	6787601	CDBG ADMINISTRATION SW & OE	21A		\$40.23
2022	1	2984	6787602	CDBG ADMINISTRATION SW & OE	21A		\$330.00
2022	1	2984	6787604	CDBG ADMINISTRATION SW & OE	21A		\$63.48
2022	1	2984	6787614	CDBG ADMINISTRATION SW & OE	21A		\$775.00
2022	1	2984	6787624	CDBG ADMINISTRATION SW & OE	21A		\$38,077.51
2022	1	2984	6787642	CDBG ADMINISTRATION SW & OE	21A		\$56,095.69
2022	1	2984	6787645	CDBG ADMINISTRATION SW & OE	21A		\$601.64
2022	1	2984	6788361	CDBG ADMINISTRATION SW & OE	21A		\$32,848.26
2022	1	2984	6806607	CDBG ADMINISTRATION SW & OE	21A		\$214.34
2022	1	2984	6806608	CDBG ADMINISTRATION SW & OE	21A		\$506.19
2022	1	2984	6806609	CDBG ADMINISTRATION SW & OE	21A		\$1,800.00
2022	1	2984	6806610	CDBG ADMINISTRATION SW & OE	21A		\$140.00
2022	1	2984	6806611	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2022	1	2984	6806612	CDBG ADMINISTRATION SW & OE	21A		\$86.85
2022	1	2984	6806613	CDBG ADMINISTRATION SW & OE	21A		\$63.48
2022	1	2984	6806620	CDBG ADMINISTRATION SW & OE	21A		\$810.00
2022	1	2984	6806626	CDBG ADMINISTRATION SW & OE	21A		\$360.00
2022	1	2984	6806655	CDBG ADMINISTRATION SW & OE	21A		\$2,430.00
2022	1	2984	6806661	CDBG ADMINISTRATION SW & OE	21A		\$8.94
2022	1	2984	6808096	CDBG ADMINISTRATION SW & OE	21A		\$442.77
2022	1	2984	6808099	CDBG ADMINISTRATION SW & OE	21A		\$40.23
2022	1	2984	6808100	CDBG ADMINISTRATION SW & OE	21A		\$712.88
2022	1	2984	6808102	CDBG ADMINISTRATION SW & OE	21A		\$31.29
2022	1	2984	6818509	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2022	1	2984	6818510	CDBG ADMINISTRATION SW & OE	21A		\$77.87
2022	1	2984	6818511	CDBG ADMINISTRATION SW & OE	21A		\$800.00
2022	1	2984	6818516	CDBG ADMINISTRATION SW & OE	21A		\$321.59
2022	1	2984	6818517	CDBG ADMINISTRATION SW & OE	21A		\$252.16
2022	1	2984	6818533	CDBG ADMINISTRATION SW & OE	21A		\$37,807.00
2022	1	2984	6818534	CDBG ADMINISTRATION SW & OE	21A		\$34,073.36
2022	1	2984	6818535	CDBG ADMINISTRATION SW & OE	21A		\$32,769.03
2022	1	2984	6819871	CDBG ADMINISTRATION SW & OE	21A		\$31,979.16
2022	1	2984	6828449	CDBG ADMINISTRATION SW & OE	21A		\$56,134.86
2022	1	2984	6828466	CDBG ADMINISTRATION SW & OE	21A		\$194.42
2022	1	2984	6828467	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2022	1	2984	6828468	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2022	1	2984	6828469	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2022	1	2984	6828470	CDBG ADMINISTRATION SW & OE	21A		\$86.85
2022	1	2984	6828471	CDBG ADMINISTRATION SW & OE	21A		\$200.00
2022	1	2984	6828472	CDBG ADMINISTRATION SW & OE	21A		\$63.49
2022	1	2984	6828473	CDBG ADMINISTRATION SW & OE	21A		\$63.56



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2022	1	2984	6828475	CDBG ADMINISTRATION SW & OE	21A		\$330.00
2022	1	2984	6828476	CDBG ADMINISTRATION SW & OE	21A		\$40.23
2022	1	2984	6828477	CDBG ADMINISTRATION SW & OE	21A		\$330.00
2022	1	2984	6828479	CDBG ADMINISTRATION SW & OE	21A		\$439.51
2022	1	2984	6831382	CDBG ADMINISTRATION SW & OE	21A		\$40.23
2022	1	2984	6831383	CDBG ADMINISTRATION SW & OE	21A		\$330.00
2022	1	2984	6831386	CDBG ADMINISTRATION SW & OE	21A		\$519.31
2022	1	2984	6832175	CDBG ADMINISTRATION SW & OE	21A		\$39,620.15
					21A	Matrix Code	\$480,530.97
Total							\$480,530.97

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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	8,187,394.98
02 ENTITLEMENT GRANT	2,455,305.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	10,642,699.98

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,515,050.49
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,515,050.49
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	418,728.44
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,933,778.93
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	6,708,921.05

PART III : LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	333,204.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,181,846.49
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,515,050.49
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/ MOD BENEFIT FOR MULTI- YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV : PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	442,685.98
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	442,685.98
32 ENTITLEMENT GRANT	2,455,305.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,455,305.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	18.03%

PART V : PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	418,728.44
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	594,766.88
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	522,434.32
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	491,061.00
42 ENTITLEMENT GRANT	2,455,305.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,455,305.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	2905		Paterson Homeowner Rehab Program - R. Gonzalez	14B	LMH	\$17,400.00
2019	4	2915		Paterson Homeowner Rehab Program L. Marcus	14B	LMH	\$13,480.00
2019	4	2917		Paterson Homeowner Rehab Program - H. Williams	14B	LMH	\$6,000.00
2019	4	2923		Paterson Homeowner Rehab Program - J. Mack	14B	LMH	\$29,900.00
2021	3	2927		Paterson Homeowner Rehab Program. L. Mullings	14B	LMH	\$28,600.00
2021	3	2928		Paterson Homeowner Rehab Program. S. Baez	14B	LMH	\$14,950.00
2021	3	2929		Paterson Homeowner Rehab Program. D. Anderson	14B	LMH	\$30,000.00
2021	3	2930		Paterson Homeowner Rehab Program. A. Sanchez	14B	LMH	\$29,000.00
2021	3	2932		Paterson Homeowner Rehab Program. L. Du Bose	14B	LMH	\$30,000.00
2021	3	2933		Paterson Homeowner Rehab Program. A. Herrera	14B	LMH	\$30,000.00
2021	3	2940		Paterson Homeowner Rehab Program. E. Baez	14B	LMH	\$29,999.00
2021	3	2942		Paterson Homeowner Rehab Program. Mokaddus & Begum	14B	LMH	\$30,000.00
2021	3	2951		Paterson Homeowner Rehab Program. W. Brown	14B	LMH	\$14,995.00
2021	3	2982		Paterson Homeowner Rehab Program. M. Ahmed	14B	LMH	\$28,880.00
							Total
							\$333,204.00
							\$333,204.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	2957	6692497	NJCDC / 59 Spruce Street	03E	LMA	\$101,530.00
2021	2	2956	6692509	NJCDC / 52 Front Street (Youth Center Expansion Project)	03E	LMA	\$99,513.00
							\$201,043.00
2019	3	2805	6593972	Baer Trap Park Improvement - PY2019	03F	LMA	\$2,410.50
2019	3	2907	6585858	Bauerle Fieldhouse	03F	LMA	\$128,870.00
2019	3	2907	6585873	Bauerle Fieldhouse	03F	LMA	\$45,020.00
2019	3	2907	6593951	Bauerle Fieldhouse	03F	LMA	\$56,945.27
2019	3	2907	6681070	Bauerle Fieldhouse	03F	LMA	\$107,587.50
2019	3	2907	6692518	Bauerle Fieldhouse	03F	LMA	\$7,050.00
2019	3	2914	6585896	Lou Costello Park	03F	LMA	\$127,890.00
2019	3	2914	6586507	Lou Costello Park	03F	LMA	\$75,866.31
2019	3	2914	6586517	Lou Costello Park	03F	LMA	\$193,422.99
2019	3	2914	6593963	Lou Costello Park	03F	LMA	\$216,457.50
2021	2	2949	6680317	Riverside Oval New Turf Field Installation	03F	LMA	\$355,204.80
2021	2	2949	6680318	Riverside Oval New Turf Field Installation	03F	LMA	\$60,951.91
2021	2	2949	6680321	Riverside Oval New Turf Field Installation	03F	LMA	\$167,400.42
2021	2	2949	6680781	Riverside Oval New Turf Field Installation	03F	LMA	\$41,489.56
2021	2	2949	6739906	Riverside Oval New Turf Field Installation	03F	LMA	\$52,892.83
2021	2	2949	6739907	Riverside Oval New Turf Field Installation	03F	LMA	\$362,224.22
							\$2,001,683.81
2018	5	2792	6681056	Leasing of Construction Equipment for the Fire Dept.	03O	LMA	\$71,012.87
2020	20	2954	6681057	Leasing of Construction Equipment for the Fire Dept.	03O	LMA	\$73,666.56
2021	2	2955	6681058	Leasing of Construction Equipment for the Fire Dept.	03O	LMA	\$71,012.87
2021	2	2955	6681059	Leasing of Construction Equipment for the Fire Dept.	03O	LMA	\$33,510.56
							\$249,202.86
2019	2	2799	6615144	BOYS AND GIRLS CLUB ACADEMIC SUCCESS PROGRAM	05D	LMC	\$4.00
2019	2	2799	6641244	BOYS AND GIRLS CLUB ACADEMIC SUCCESS PROGRAM	05D	LMC	\$17,163.03
2019	2	2799	6680761	BOYS AND GIRLS CLUB ACADEMIC SUCCESS PROGRAM	05D	LMC	\$132,750.00
2019	2	2812	6586872	Jumpstart Community Training and Services	05D	LMC	\$8,589.28
2019	2	2908	6641251	NJCDC Youth Services	05D	LMC	\$42,494.40
2020	6	2906	6585903	NJCDC-Great Falls Youth Center	05D	LMC	\$42,500.12
2020	6	2906	6680127	NJCDC-Great Falls Youth Center	05D	LMC	\$33,203.87
							\$276,704.70
2020	6	2893	6585905	Chosen Generation Community Corp.	05F	LMC	\$9,250.00
2020	6	2893	6586514	Chosen Generation Community Corp.	05F	LMC	\$8,750.00
2020	6	2893	6594006	Chosen Generation Community Corp.	05F	LMC	\$12,500.00
2020	6	2893	6641252	Chosen Generation Community Corp.	05F	LMC	\$21,500.00
2022	2	2958	6698437	Chosen Generation Community Corporation-Tier 1 Recovery Program	05F	LMC	\$5,150.00





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LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	16	2795	6585852	TDA Consulting, Inc. professional services	21A		\$357.20
2018	16	2795	6739886	TDA Consulting, Inc. professional services	21A		\$2,152.66
2019	1	2798	6585863	CDBG ADMINISTRATION SW & OE	21A		\$330.00
2019	1	2798	6585865	CDBG ADMINISTRATION SW & OE	21A		\$600.00
2019	1	2798	6585868	CDBG ADMINISTRATION SW & OE	21A		\$357.64
2019	1	2798	6585869	CDBG ADMINISTRATION SW & OE	21A		\$2,310.00
2019	1	2798	6585870	CDBG ADMINISTRATION SW & OE	21A		\$86.85
2019	1	2798	6586495	CDBG ADMINISTRATION SW & OE	21A		\$400.00
2019	1	2798	6586496	CDBG ADMINISTRATION SW & OE	21A		\$500.00
2019	1	2798	6586498	CDBG ADMINISTRATION SW & OE	21A		\$450.00
2019	1	2798	6586499	CDBG ADMINISTRATION SW & OE	21A		\$31.29
2019	1	2798	6586500	CDBG ADMINISTRATION SW & OE	21A		\$31.29
2019	1	2798	6593955	CDBG ADMINISTRATION SW & OE	21A		\$244.99
2019	1	2798	6593980	CDBG ADMINISTRATION SW & OE	21A		\$31.29
2019	1	2798	6593982	CDBG ADMINISTRATION SW & OE	21A		\$86.85
2019	1	2798	6593983	CDBG ADMINISTRATION SW & OE	21A		\$135.56
2019	1	2798	6636860	CDBG ADMINISTRATION SW & OE	21A		\$10,211.88
2019	1	2798	6636866	CDBG ADMINISTRATION SW & OE	21A		\$10,596.48
2019	1	2798	6636870	CDBG ADMINISTRATION SW & OE	21A		\$10,191.72
2019	1	2798	6641222	CDBG ADMINISTRATION SW & OE	21A		\$744.00
2019	1	2798	6641226	CDBG ADMINISTRATION SW & OE	21A		\$31.29
2019	1	2798	6641227	CDBG ADMINISTRATION SW & OE	21A		\$31.29
2019	1	2798	6641233	CDBG ADMINISTRATION SW & OE	21A		\$86.85
2019	1	2798	6641235	CDBG ADMINISTRATION SW & OE	21A		\$563.35
2019	1	2798	6678617	CDBG ADMINISTRATION SW & OE	21A		\$21,650.82
2019	1	2798	6689466	CDBG ADMINISTRATION SW & OE	21A		\$400.00
2019	1	2798	6689468	CDBG ADMINISTRATION SW & OE	21A		\$200.00
2019	1	2798	6689469	CDBG ADMINISTRATION SW & OE	21A		\$800.00
2019	1	2798	6689470	CDBG ADMINISTRATION SW & OE	21A		\$890.00
2019	1	2798	6689471	CDBG ADMINISTRATION SW & OE	21A		\$1,350.00
2019	1	2798	6691935	CDBG ADMINISTRATION SW & OE	21A		\$35,241.94
2019	1	2798	6691940	CDBG ADMINISTRATION SW & OE	21A		\$42,317.53
2019	1	2798	6692544	CDBG ADMINISTRATION SW & OE	21A		\$23,250.81
2019	1	2798	6698425	CDBG ADMINISTRATION SW & OE	21A		\$191.71
2019	1	2798	6698430	CDBG ADMINISTRATION SW & OE	21A		\$810.00
2019	1	2798	6739900	CDBG ADMINISTRATION SW & OE	21A		\$400.00
2019	1	2798	6739901	CDBG ADMINISTRATION SW & OE	21A		\$450.00
2019	1	2798	6739917	CDBG ADMINISTRATION SW & OE	21A		\$63.54
2020	5	2868	6585892	CDBG ADMINISTRATION SW & OE	21A		\$68.71
2020	5	2868	6585894	CDBG ADMINISTRATION SW & OE	21A		\$68.71
2020	5	2868	6585898	CDBG ADMINISTRATION SW & OE	21A		\$116.70
2020	5	2868	6586511	CDBG ADMINISTRATION SW & OE	21A		\$708.60
2020	5	2868	6586512	CDBG ADMINISTRATION SW & OE	21A		\$16.19
2020	5	2868	6593957	CDBG ADMINISTRATION SW & OE	21A		\$160.99
2020	5	2868	6593958	CDBG ADMINISTRATION SW & OE	21A		\$330.00
2020	5	2868	6593960	CDBG ADMINISTRATION SW & OE	21A		\$600.00
2020	5	2868	6593961	CDBG ADMINISTRATION SW & OE	21A		\$160.55
2020	5	2868	6593962	CDBG ADMINISTRATION SW & OE	21A		\$141.02
2020	5	2868	6593993	CDBG ADMINISTRATION SW & OE	21A		\$330.00
2020	5	2868	6593994	CDBG ADMINISTRATION SW & OE	21A		\$750.00
2020	5	2868	6593996	CDBG ADMINISTRATION SW & OE	21A		\$900.00
2020	5	2868	6593998	CDBG ADMINISTRATION SW & OE	21A		\$94.72
2020	5	2868	6593999	CDBG ADMINISTRATION SW & OE	21A		\$244.16
2020	5	2868	6594001	CDBG ADMINISTRATION SW & OE	21A		\$68.66
2020	5	2868	6594002	CDBG ADMINISTRATION SW & OE	21A		\$68.61
2020	5	2868	6615109	CDBG ADMINISTRATION SW & OE	21A		\$30.00
2020	5	2868	6615115	CDBG ADMINISTRATION SW & OE	21A		\$414.17
2020	5	2868	6615117	CDBG ADMINISTRATION SW & OE	21A		\$600.00
2020	5	2868	6615120	CDBG ADMINISTRATION SW & OE	21A		\$68.61
2020	5	2868	6615121	CDBG ADMINISTRATION SW & OE	21A		\$68.61
2020	5	2868	6615159	CDBG ADMINISTRATION SW & OE	21A		\$150.00
2020	5	2868	6639195	CDBG ADMINISTRATION SW & OE	21A		\$58.90
2020	5	2868	6639196	CDBG ADMINISTRATION SW & OE	21A		\$63.57
2020	5	2868	6641253	CDBG ADMINISTRATION SW & OE	21A		\$68.73
2020	5	2868	6678619	CDBG ADMINISTRATION SW & OE	21A		\$14,845.56
2020	5	2868	6678628	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2020	5	2868	6678630	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2020	5	2868	6678632	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2020	5	2868	6678635	CDBG ADMINISTRATION SW & OE	21A		\$601.90



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	2868	6678636	CDBG ADMINISTRATION SW & OE	21A		\$965.38
2020	5	2868	6678638	CDBG ADMINISTRATION SW & OE	21A		\$330.00
2020	5	2868	6678640	CDBG ADMINISTRATION SW & OE	21A		\$330.00
2020	5	2868	6678641	CDBG ADMINISTRATION SW & OE	21A		\$330.00
2020	5	2868	6678642	CDBG ADMINISTRATION SW & OE	21A		\$63.55
2020	5	2868	6680134	CDBG ADMINISTRATION SW & OE	21A		\$392.41
2020	5	2868	6680763	CDBG ADMINISTRATION SW & OE	21A		\$200.00
2020	5	2868	6680766	CDBG ADMINISTRATION SW & OE	21A		\$63.57
2020	5	2868	6680769	CDBG ADMINISTRATION SW & OE	21A		\$63.55
2020	5	2868	6689444	CDBG ADMINISTRATION SW & OE	21A		\$52,879.53
2020	5	2868	6689475	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2020	5	2868	6689476	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2020	5	2868	6689477	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2020	5	2868	6689478	CDBG ADMINISTRATION SW & OE	21A		\$17.05
2020	5	2868	6692420	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2020	5	2868	6692422	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2020	5	2868	6692423	CDBG ADMINISTRATION SW & OE	21A		\$330.00
2020	5	2868	6692520	CDBG ADMINISTRATION SW & OE	21A		\$63.57
2020	5	2868	6692546	CDBG ADMINISTRATION SW & OE	21A		\$16,885.50
2020	5	2918	6585900	RES Advisors - Consultant for CDBG	21A		\$5,000.00
2020	5	2918	6586510	RES Advisors - Consultant for CDBG	21A		\$750.00
2020	5	2918	6594003	RES Advisors - Consultant for CDBG	21A		\$880.00
2020	5	2918	6594004	RES Advisors - Consultant for CDBG	21A		\$1,440.00
2020	5	2918	6615124	RES Advisors - Consultant for CDBG	21A		\$7,450.00
2020	5	2918	6615418	RES Advisors - Consultant for CDBG	21A		\$1,640.00
2020	5	2918	6639198	RES Advisors - Consultant for CDBG	21A		\$3,200.00
2020	5	2918	6678626	RES Advisors - Consultant for CDBG	21A		\$3,760.00
2020	5	2918	6678644	RES Advisors - Consultant for CDBG	21A		\$2,200.00
2020	5	2918	6680771	RES Advisors - Consultant for CDBG	21A		\$2,600.00
2020	5	2918	6680773	RES Advisors - Consultant for CDBG	21A		\$3,200.00
2020	5	2918	6689479	RES Advisors - Consultant for CDBG	21A		\$1,520.00
2020	5	2918	6692425	RES Advisors - Consultant for CDBG	21A		\$1,600.00
2020	5	2918	6692521	RES Advisors - Consultant for CDBG	21A		\$2,335.50
2021	1	2938	6678648	CDBG Program Administration	21A		\$40.23
2021	1	2938	6678650	CDBG Program Administration	21A		\$86.85
2021	1	2938	6680777	CDBG Program Administration	21A		\$40.23
2021	1	2938	6689481	CDBG Program Administration	21A		\$1,013.10
2021	1	2938	6689482	CDBG Program Administration	21A		\$40.23
2021	1	2938	6689483	CDBG Program Administration	21A		\$86.85
2021	1	2938	6689484	CDBG Program Administration	21A		\$312.95
2021	1	2938	6689485	CDBG Program Administration	21A		\$330.00
2021	1	2938	6689486	CDBG Program Administration	21A		\$412.70
2021	1	2938	6692477	CDBG Program Administration	21A		\$2,034.43
2021	1	2938	6692479	CDBG Program Administration	21A		\$429.29
2021	1	2938	6692481	CDBG Program Administration	21A		\$31.29
2021	1	2938	6692482	CDBG Program Administration	21A		\$40.23
2021	1	2938	6692523	CDBG Program Administration	21A		\$40.23
2021	1	2938	6692524	CDBG Program Administration	21A		\$335.88
2021	1	2938	6692525	CDBG Program Administration	21A		\$86.85
2021	1	2938	6698432	CDBG Program Administration	21A		\$40.23
2021	1	2938	6698434	CDBG Program Administration	21A		\$702.11
2021	1	2938	6739897	CDBG Program Administration	21A		\$35,306.38
2021	1	2938	6739903	CDBG Program Administration	21A		\$40.23
2021	1	2938	6739904	CDBG Program Administration	21A		\$86.85
2021	1	2938	6739905	CDBG Program Administration	21A		\$330.00
2022	1	2984	6739857	CDBG ADMINISTRATION SW & OE	21A		\$36,537.79
2022	1	2984	6739874	CDBG ADMINISTRATION SW & OE	21A		\$36,697.40
					21A	Matrix Code	\$418,728.44
Total							\$418,728.44

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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	6,796,117.22
02 ENTITLEMENT GRANT	2,642,691.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,438,808.22

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,007,875.28
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,007,875.28
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	243,537.96
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,251,413.24
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	8,187,394.98

PART III : LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	856,335.28
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	856,335.28
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	84.96%

LOW/ MOD BENEFIT FOR MULTI- YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: 0 PY: 0
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV : PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	29,883.80
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	29,883.80
32 ENTITLEMENT GRANT	2,642,691.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,642,691.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.13%

PART V : PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	243,537.96
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	522,434.32
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	314,914.46
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	451,057.82
42 ENTITLEMENT GRANT	2,642,691.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,642,691.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.07%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	2865	Homeowner Rehabilitation Program - I Torres	14B	LMH	\$23,750.00
2019	4	2902	Paterson homeowner rehab program - G. Tices	14B	LMH	\$26,000.00
2019	4	2903	Paterson homeowner rehab program - M. Serrano	14B	LMH	\$21,890.00
2019	4	2905	Paterson Homeowner Rehab Program - R. Gonzalez	14B	LMH	\$12,400.00
2019	4	2916	Paterson Homeowner Rehab Program - G & J. Herrasme	14B	LMH	\$44,450.00
2019	4	2917	Paterson Homeowner Rehab Program - H. Williams	14B	LMH	\$23,050.00
				14B	Matrix Code	\$151,540.00
Total						\$151,540.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	2756	6538151	Recycling Center	03E	LMA	\$88,754.68
2017	5	2756	6571816	Recycling Center	03E	LMA	\$38,659.68
					03E	Matrix Code	\$127,414.36
2019	3	2805	6530598	Baer Trap Park Improvement - PY2019	03F	LMA	\$105,836.70
2019	3	2805	6538150	Baer Trap Park Improvement - PY2019	03F	LMA	\$1,434.50
2019	3	2907	6538129	Bauerle Fieldhouse	03F	LMA	\$75,460.00
2019	3	2907	6538154	Bauerle Fieldhouse	03F	LMA	\$144,060.00
2019	3	2907	6538866	Bauerle Fieldhouse	03F	LMA	\$8,000.00
2019	3	2907	6538868	Bauerle Fieldhouse	03F	LMA	\$77,420.00
2019	3	2907	6538871	Bauerle Fieldhouse	03F	LMA	\$15,200.00
2019	3	2914	6538133	Lou Costello Park	03F	LMA	\$41,283.48
2019	3	2914	6538136	Lou Costello Park	03F	LMA	\$93,590.00
2019	3	2914	6571822	Lou Costello Park	03F	LMA	\$113,952.44
					03F	Matrix Code	\$676,237.12
2020	6	2893	6545638	Chosen Generation Community Corp.	05F	LMC	\$8,000.00
2020	6	2893	6571832	Chosen Generation Community Corp.	05F	LMC	\$20,000.00
					05F	Matrix Code	\$28,000.00
2019	2	2817	6539337	PATERSON HOUSING AUTHORITY	05U	LMC	\$1,883.80
					05U	Matrix Code	\$1,883.80
2019	4	2904	6538933	Paterson Homeowner Rehab Program - B. Gilbert	14A	LMH	\$21,200.00
					14A	Matrix Code	\$21,200.00
2018	15	2794	6545608	PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$1,175.00
2018	15	2794	6545616	PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$425.00
					14H	Matrix Code	\$1,600.00
Total							\$856,335.28

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	6	2893	6545638	No	Chosen Generation Community Corp.	B20MC340115	EN	05F	LMC	\$8,000.00
2020	6	2893	6571832	No	Chosen Generation Community Corp.	B20MC340115	EN	05F	LMC	\$20,000.00
								05F	Matrix Code	\$28,000.00
2019	2	2817	6539337	No	PATERSON HOUSING AUTHORITY	B19MC340115	EN	05U	LMC	\$1,883.80
								05U	Matrix Code	\$1,883.80
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$29,883.80
Total										\$29,883.80

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	16	2795	6530590	TDA Consulting, Inc. professional services	21A		\$2,416.00
2018	16	2795	6545611	TDA Consulting, Inc. professional services	21A		\$4,429.28
2019	1	2798	6527770	CDBG ADMINISTRATION SW & OE	21A		\$573.70
2019	1	2798	6527773	CDBG ADMINISTRATION SW & OE	21A		\$416.85
2019	1	2798	6530585	CDBG ADMINISTRATION SW & OE	21A		\$31.29
2019	1	2798	6530639	CDBG ADMINISTRATION SW & OE	21A		\$4,841.09
2019	1	2798	6538921	CDBG ADMINISTRATION SW & OE	21A		\$31.29
2019	1	2798	6538922	CDBG ADMINISTRATION SW & OE	21A		\$827.55
2019	1	2798	6539326	CDBG ADMINISTRATION SW & OE	21A		\$20.95
2019	1	2798	6539327	CDBG ADMINISTRATION SW & OE	21A		\$400.00
2019	1	2798	6539336	CDBG ADMINISTRATION SW & OE	21A		\$340.34
2019	1	2798	6545609	CDBG ADMINISTRATION SW & OE	21A		\$431.90
2019	1	2798	6545610	CDBG ADMINISTRATION SW & OE	21A		\$139.64
2019	1	2798	6545612	CDBG ADMINISTRATION SW & OE	21A		\$1,300.00
2019	1	2798	6545613	CDBG ADMINISTRATION SW & OE	21A		\$2,300.00
2019	1	2798	6571817	CDBG ADMINISTRATION SW & OE	21A		\$400.00
2019	1	2798	6571818	CDBG ADMINISTRATION SW & OE	21A		\$900.00
2019	1	2798	6571820	CDBG ADMINISTRATION SW & OE	21A		\$330.00
2019	1	2876	6527777	RES ADVISORS	21A		\$15,000.00
2019	1	2876	6539329	RES ADVISORS	21A		\$4,141.50
2019	1	2876	6539330	RES ADVISORS	21A		\$4,040.00
2019	1	2876	6545618	RES ADVISORS	21A		\$6,880.00
2019	1	2876	6545634	RES ADVISORS	21A		\$2,418.50
2020	5	2868	6527768	CDBG ADMINISTRATION SW & OE	21A		\$34,192.56
2020	5	2868	6527780	CDBG ADMINISTRATION SW & OE	21A		\$1,439.33
2020	5	2868	6530578	CDBG ADMINISTRATION SW & OE	21A		\$34,211.04
2020	5	2868	6530603	CDBG ADMINISTRATION SW & OE	21A		\$3.20
2020	5	2868	6538920	CDBG ADMINISTRATION SW & OE	21A		\$50,799.08
2020	5	2868	6538943	CDBG ADMINISTRATION SW & OE	21A		\$770.00
2020	5	2868	6539339	CDBG ADMINISTRATION SW & OE	21A		\$137.46
2020	5	2868	6539367	CDBG ADMINISTRATION SW & OE	21A		\$31,497.84
2020	5	2868	6545606	CDBG ADMINISTRATION SW & OE	21A		\$31,535.11
2020	5	2868	6571828	CDBG ADMINISTRATION SW & OE	21A		\$400.96
2020	5	2918	6571830	RES Advisors - Consultant for CDBG	21A		\$3,301.50
2020	5	2918	6571831	RES Advisors - Consultant for CDBG	21A		\$2,640.00
					21A	Matrix Code	<u>\$243,537.96</u>
Total							\$243,537.96

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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,247,240.03
02 ENTITLEMENT GRANT	2,555,628.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,802,868.03

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	669,539.32
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	669,539.32
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	337,211.49
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,006,750.81
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	6,796,117.22

PART III : LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	664,739.32
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	664,739.32
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.28%

LOW/ MOD BENEFIT FOR MULTI- YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV : PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	203,976.12
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	61,288.33
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	142,687.79
32 ENTITLEMENT GRANT	2,555,628.00
33 PRIOR YEAR PROGRAM INCOME	6,000.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,561,628.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.57%

PART V : PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	337,211.49
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	550,685.91
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	376,771.80
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	511,125.60
42 ENTITLEMENT GRANT	2,555,628.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,555,628.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	2865	Homeowner Rehabilitation Program - I Torres	14B	LMH	\$4,800.00
				14B	Matrix Code	\$4,800.00
Total						\$4,800.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	2823	6417488	NJ AssociatioN of Correction	03C	LMC	\$12,250.00
					03C	Matrix Code	\$12,250.00
2019	3	2880	6458710	Greater Bergen Community Action, Inc.	03E	LMA	\$10,488.00
					03E	Matrix Code	\$10,488.00
2019	3	2805	6430364	Baer Trap Park Improvement - PY2019	03F	LMA	\$24,990.00
2019	3	2805	6443201	Baer Trap Park Improvement - PY2019	03F	LMA	\$49,328.30
2019	3	2821	6399150	Buckley Park Improvement - Basketball Court	03F	LMA	\$80,195.36
2019	3	2821	6399154	Buckley Park Improvement - Basketball Court	03F	LMA	\$52,327.10
2019	3	2821	6410016	Buckley Park Improvement - Basketball Court	03F	LMA	\$168,118.56
2019	3	2821	6443185	Buckley Park Improvement - Basketball Court	03F	LMA	\$6,135.53
					03F	Matrix Code	\$381,094.85
2019	2	2793	6399126	CATHOLIC FAMILIES AND COMMUNITY SERVICES - SENIORS PROGRAM	05A	LMC	\$16,407.16
2019	2	2793	6410036	CATHOLIC FAMILIES AND COMMUNITY SERVICES - SENIORS PROGRAM	05A	LMC	\$8,929.00
					05A	Matrix Code	\$25,336.16
2019	2	2799	6399136	BOYS AND GIRLS CLUB ACADEMIC SUCCESS PROGRAM	05D	LMC	\$36,441.52
2019	2	2800	6410038	OASIS A HAVEN FOR WOMEN AND CHILDREN	05D	LMC	\$28,814.60
2019	2	2812	6390657	Jumpstart Community Training and Services	05D	LMC	\$576.00
					05D	Matrix Code	\$65,832.12
2019	2	2802	6399142	C-LINE COUNSELING OUTREACH SERVICES	05M	LMC	\$10,034.00
2019	2	2802	6410041	C-LINE COUNSELING OUTREACH SERVICES	05M	LMC	\$9,272.00
2019	2	2802	6417486	C-LINE COUNSELING OUTREACH SERVICES	05M	LMC	\$4,600.00
2019	2	2802	6458707	C-LINE COUNSELING OUTREACH SERVICES	05M	LMC	\$6,838.00
					05M	Matrix Code	\$30,744.00
2019	2	2822	6399132	EVA'S VILLAGE INC	05O	LMC	\$37,291.07
2019	2	2822	6410039	EVA'S VILLAGE INC	05O	LMC	\$9,202.20
2019	2	2822	6430360	EVA'S VILLAGE INC	05O	LMC	\$3,506.73
					05O	Matrix Code	\$50,000.00
2018	4	2749	6399123	Heart of Hannah - Case Management	05Q	LMC	\$9,560.00
2018	4	2749	6410034	Heart of Hannah - Case Management	05Q	LMC	\$1,926.00
					05Q	Matrix Code	\$11,486.00
2019	2	2817	6390656	PATERSON HOUSING AUTHORITY	05U	LMC	\$6,839.24
2019	2	2817	6399130	PATERSON HOUSING AUTHORITY	05U	LMC	\$3,767.60
					05U	Matrix Code	\$10,606.84
2019	2	2810	6399127	GRANDPARENTS RELATIVES CARE SENIOR COMMUNITY RESOURCE CENTER INC.	05W	LMA	\$5,011.83
2019	2	2810	6417471	GRANDPARENTS RELATIVES CARE SENIOR COMMUNITY RESOURCE CENTER INC.	05W	LMA	\$4,959.17
					05W	Matrix Code	\$9,971.00
2019	4	2825	6417484	Homeowner Rehabilitation Program - F. Mann & C. Jacobs	14A	LMH	\$18,950.00
2019	4	2864	6443205	Homeowner Rehabilitation Program - I Yacoub & S Khadi	14A	LMH	\$19,950.00
					14A	Matrix Code	\$38,900.00
2018	15	2794	6399099	PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$585.00
2018	15	2794	6430354	PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$15,430.35
2018	15	2794	6443179	PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$2,015.00
					14H	Matrix Code	\$18,030.35
Total							\$664,739.32

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,080,827.17
02 ENTITLEMENT GRANT	2,277,792.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	6,000.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	705,000.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,069,619.17

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	502,631.75
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	502,631.75
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	319,747.39
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	822,379.14
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,247,240.03

PART III : LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	502,631.75
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	502,631.75
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/ MOD BENEFIT FOR MULTI- YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	502,631.75
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	502,631.75
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV : PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	191,842.20
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	220,968.45
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	412,810.65
32 ENTITLEMENT GRANT	2,277,792.00
33 PRIOR YEAR PROGRAM INCOME	47,724.20
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,325,516.20
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	17.75%

PART V : PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	319,747.39
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	376,771.80
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	239,760.79
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	456,758.40
42 ENTITLEMENT GRANT	2,277,792.00
43 CURRENT YEAR PROGRAM INCOME	6,000.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,283,792.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	2706	6301720	NJCDC - Exterior Facade Improvement 59 Spruce St	03E	LMA	\$4,384.14
2017	5	2756	6301730	Recycling Center	03E	LMA	\$8,954.00
2018	5	2761	6301746	Facility Improvement at 52 Front Street	03E	LMA	\$102,500.00
2018	5	2816	6378884	Boys & Girls Club - Facility Improvement	03E	LMA	\$102,500.00
					03E	Matrix Code	\$218,338.14
2018	4	2744	6309424	Catholic Families and Community Services - Seniors Program	05A	LMC	\$12,677.48
2019	2	2793	6360844	CATHOLIC FAMILIES AND COMMUNITY SERVICES - SENIORS PROGRAM	05A	LMC	\$20,632.64
2019	2	2793	6366136	CATHOLIC FAMILIES AND COMMUNITY SERVICES - SENIORS PROGRAM	05A	LMC	\$9,339.40
2019	2	2793	6386540	CATHOLIC FAMILIES AND COMMUNITY SERVICES - SENIORS PROGRAM	05A	LMC	\$4,691.80
					05A	Matrix Code	\$47,341.32
2018	4	2741	6298405	Jump Start Community Recreation Program	05D	LMC	\$1,211.35
2018	4	2748	6301737	Boys and Girls Club - Power Hour Program	05D	LMC	\$6,517.06
2019	2	2799	6360583	BOYS AND GIRLS CLUB ACADEMIC SUCCESS PROGRAM	05D	LMC	\$6,391.45
2019	2	2800	6366146	OASIS A HAVEN FOR WOMEN AND CHILDREN	05D	LMC	\$31,185.40
2019	2	2812	6360887	Jumpstart Community Training and Services	05D	LMC	\$7,471.78
2019	2	2812	6366147	Jumpstart Community Training and Services	05D	LMC	\$3,879.72
2019	2	2812	6378894	Jumpstart Community Training and Services	05D	LMC	\$3,645.00
					05D	Matrix Code	\$60,301.76
2019	2	2802	6366149	C-LINE COUNSELING OUTREACH SERVICES	05M	LMC	\$14,256.00
					05M	Matrix Code	\$14,256.00
2018	4	2746	6301735	NJCDC Birch Arms Mental Health Services	05O	LMC	\$5,762.74
2018	4	2746	6309427	NJCDC Birch Arms Mental Health Services	05O	LMC	\$5,544.96
2018	4	2750	6301742	C-Line Counseling Program	05O	LMC	\$8,400.00
2018	4	2750	6309432	C-Line Counseling Program	05O	LMC	\$6,600.00
					05O	Matrix Code	\$26,307.70
2018	4	2749	6378883	Heart of Hannah - Case Management	05Q	LMC	\$8,504.00
					05Q	Matrix Code	\$8,504.00
2018	4	2747	6301736	Paterson Housing Authority - Housing Counseling Program	05U	LMC	\$5,384.64
2018	4	2747	6309430	Paterson Housing Authority - Housing Counseling Program	05U	LMC	\$2,724.32
2019	2	2817	6378892	PATERSON HOUSING AUTHORITY	05U	LMC	\$12,509.36
					05U	Matrix Code	\$20,618.32
2019	2	2810	6360848	GRANDPARENTS RELATIVES CARE SENIOR COMMUNITY RESOURCE CENTER INC.	05W	LMA	\$5,030.00
2019	2	2810	6366144	GRANDPARENTS RELATIVES CARE SENIOR COMMUNITY RESOURCE CENTER INC.	05W	LMA	\$4,998.00
					05W	Matrix Code	\$10,028.00
2018	4	2734	6298371	Neighborhood Assistance Office SW & OE	05Z	LMA	\$3,417.00
2018	4	2734	6298395	Neighborhood Assistance Office SW & OE	05Z	LMA	\$374.84
2018	4	2734	6301732	Neighborhood Assistance Office SW & OE	05Z	LMA	\$278.88
2018	4	2734	6316577	Neighborhood Assistance Office SW & OE	05Z	LMA	\$414.38
					05Z	Matrix Code	\$4,485.10
2016	31	2762	6309419	Paterson homeowner rehab - P. Goodman	14A	LMH	\$19,450.00
2019	4	2818	6378891	Homeowner Rehab Program - LaBarbera	14A	LMH	\$13,250.00
					14A	Matrix Code	\$32,700.00
2016	35	2628	6334577	REHAB: ADMINISTRATION FOR THE PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$1,250.00
2016	35	2628	6334585	REHAB: ADMINISTRATION FOR THE PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$1,500.00
2016	35	2628	6366128	REHAB: ADMINISTRATION FOR THE PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$560.00
2016	35	2628	6378874	REHAB: ADMINISTRATION FOR THE PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$500.00
2018	15	2794	6316523	PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$15,519.64
2018	15	2794	6333543	PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$7,404.59
2018	15	2794	6360841	PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$12,054.36



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	15	2794	6364508	PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$3,910.00
2018	15	2794	6386529	PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$17,052.82
							\$59,751.41
<b>Total</b>							<b>\$502,631.75</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2018	4	2744	6309424	No	Catholic Families and Community Services - Seniors Program	B18MC340115	EN	05A	LMC	\$12,677.48
2019	2	2793	6360844	No	CATHOLIC FAMILIES AND COMMUNITY SERVICES - SENIORS PROGRAM	B19MC340115	EN	05A	LMC	\$20,632.64
2019	2	2793	6366136	No	CATHOLIC FAMILIES AND COMMUNITY SERVICES - SENIORS PROGRAM	B19MC340115	EN	05A	LMC	\$9,339.40
2019	2	2793	6386540	No	CATHOLIC FAMILIES AND COMMUNITY SERVICES - SENIORS PROGRAM	B19MC340115	EN	05A	LMC	\$4,691.80
										\$47,341.32
2018	4	2741	6298405	No	Jump Start Community Recreation Program	B18MC340115	EN	05D	LMC	\$1,211.35
2018	4	2748	6301737	No	Boys and Girls Club - Power Hour Program	B18MC340115	EN	05D	LMC	\$6,517.06
2019	2	2799	6360583	No	BOYS AND GIRLS CLUB ACADEMIC SUCCESS PROGRAM	B19MC340115	EN	05D	LMC	\$6,391.45
2019	2	2800	6366146	No	OASIS A HAVEN FOR WOMEN AND CHILDREN	B19MC340115	EN	05D	LMC	\$31,185.40
2019	2	2812	6360887	No	Jumpstart Community Training and Services	B19MC340115	EN	05D	LMC	\$7,471.78
2019	2	2812	6366147	No	Jumpstart Community Training and Services	B19MC340115	EN	05D	LMC	\$3,879.72
2019	2	2812	6378894	No	Jumpstart Community Training and Services	B19MC340115	EN	05D	LMC	\$3,645.00
										\$60,301.76
2019	2	2802	6366149	No	C-LINE COUNSELING OUTREACH SERVICES	B19MC340115	EN	05M	LMC	\$14,256.00
										\$14,256.00
2018	4	2746	6301735	No	NJCDC Birch Arms Mental Health Services	B18MC340115	EN	05O	LMC	\$5,762.74
2018	4	2746	6309427	No	NJCDC Birch Arms Mental Health Services	B18MC340115	EN	05O	LMC	\$5,544.96
2018	4	2750	6301742	No	C-Line Counseling Program	B18MC340115	EN	05O	LMC	\$8,400.00
2018	4	2750	6309432	No	C-Line Counseling Program	B18MC340115	EN	05O	LMC	\$6,600.00
										\$26,307.70
2018	4	2749	6378883	No	Heart of Hannah - Case Management	B18MC340115	EN	05Q	LMC	\$8,504.00
										\$8,504.00
2018	4	2747	6301736	No	Paterson Housing Authority - Housing Counseling Program	B18MC340115	EN	05U	LMC	\$5,384.64
2018	4	2747	6309430	No	Paterson Housing Authority - Housing Counseling Program	B18MC340115	EN	05U	LMC	\$2,724.32
2019	2	2817	6378892	No	PATERSON HOUSING AUTHORITY	B19MC340115	EN	05U	LMC	\$12,509.36
										\$20,618.32
2019	2	2810	6360848	No	GRANDPARENTS RELATIVES CARE SENIOR COMMUNITY RESOURCE CENTER INC.	B19MC340115	EN	05W	LMA	\$5,030.00
2019	2	2810	6366144	No	GRANDPARENTS RELATIVES CARE SENIOR COMMUNITY RESOURCE CENTER INC.	B19MC340115	EN	05W	LMA	\$4,998.00
										\$10,028.00
2018	4	2734	6298371	No	Neighborhood Assistance Office SW & OE	B18MC340115	EN	05Z	LMA	\$3,417.00
2018	4	2734	6298395	No	Neighborhood Assistance Office SW & OE	B18MC340115	EN	05Z	LMA	\$374.84
2018	4	2734	6301732	No	Neighborhood Assistance Office SW & OE	B18MC340115	EN	05Z	LMA	\$278.88
2018	4	2734	6316577	No	Neighborhood Assistance Office SW & OE	B18MC340115	EN	05Z	LMA	\$414.38
										\$4,485.10
										\$191,842.20
<b>Total</b>										<b>\$191,842.20</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	32	2507	6316506	CDBG Administration	21A		\$27,571.94
2016	32	2507	6316523	CDBG Administration	21A		\$11,841.07
2016	32	2507	6316566	CDBG Administration	21A		\$87.65
2016	32	2507	6316611	CDBG Administration	21A		\$5,446.05
2017	6	2648	6301726	CDBG Administration	21A		\$312.57
2017	6	2648	6301731	CDBG Administration	21A		\$5.88
2017	6	2648	6309420	CDBG Administration	21A		\$250.17
2017	6	2648	6309421	CDBG Administration	21A		\$400.00
2017	6	2648	6316566	CDBG Administration	21A		\$582.06
2017	6	2648	6316611	CDBG Administration	21A		\$21,475.96
2017	6	2648	6333560	CDBG Administration	21A		\$100.98
2017	6	2648	6334593	CDBG Administration	21A		\$22.35
2018	6	2733	6298364	CDBG ADMINISTRATION	21A		\$21,554.40
2018	6	2733	6298393	CDBG ADMINISTRATION	21A		\$14.50



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	6	2733	6309420	CDBG ADMINISTRATION	21A		\$96.65
2018	6	2733	6316566	CDBG ADMINISTRATION	21A		\$11.78
2018	6	2733	6334600	CDBG ADMINISTRATION	21A		\$5.87
2018	16	2795	6333548	TDA Consulting, Inc. professional services	21A		\$6,794.00
2018	16	2795	6334663	TDA Consulting, Inc. professional services	21A		\$4,248.00
2018	16	2795	6360837	TDA Consulting, Inc. professional services	21A		\$1,454.00
2018	16	2795	6364534	TDA Consulting, Inc. professional services	21A		\$1,010.00
2018	16	2795	6366171	TDA Consulting, Inc. professional services	21A		\$1,744.00
2018	16	2795	6378882	TDA Consulting, Inc. professional services	21A		\$2,314.00
2018	16	2795	6386526	TDA Consulting, Inc. professional services	21A		\$8,026.00
2019	1	2798	6333536	CDBG ADMINISTRATION SW & OE	21A		\$39,791.39
2019	1	2798	6334537	CDBG ADMINISTRATION SW & OE	21A		\$26,728.31
2019	1	2798	6334609	CDBG ADMINISTRATION SW & OE	21A		\$31.00
2019	1	2798	6360783	CDBG ADMINISTRATION SW & OE	21A		\$1,200.00
2019	1	2798	6362369	CDBG ADMINISTRATION SW & OE	21A		\$25,540.64
2019	1	2798	6364488	CDBG ADMINISTRATION SW & OE	21A		\$26,722.00
2019	1	2798	6364494	CDBG ADMINISTRATION SW & OE	21A		\$3,406.14
2019	1	2798	6364501	CDBG ADMINISTRATION SW & OE	21A		\$103.50
2019	1	2798	6364511	CDBG ADMINISTRATION SW & OE	21A		\$146.44
2019	1	2798	6366110	CDBG ADMINISTRATION SW & OE	21A		\$26,715.86
2019	1	2798	6366129	CDBG ADMINISTRATION SW & OE	21A		\$22.35
2019	1	2798	6366131	CDBG ADMINISTRATION SW & OE	21A		\$7.37
2019	1	2798	6378858	CDBG ADMINISTRATION SW & OE	21A		\$26,660.44
2019	1	2798	6378877	CDBG ADMINISTRATION SW & OE	21A		\$44.70
2019	1	2798	6378880	CDBG ADMINISTRATION SW & OE	21A		\$99.00
2019	1	2798	6378889	CDBG ADMINISTRATION SW & OE	21A		\$108.71
2019	1	2798	6386489	CDBG ADMINISTRATION SW & OE	21A		\$26,740.46
2019	1	2798	6386501	CDBG ADMINISTRATION SW & OE	21A		\$22.35
2019	1	2798	6386521	CDBG ADMINISTRATION SW & OE	21A		\$286.85
					21A	Matrix Code	\$319,747.39
Total							\$319,747.39

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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	7,272,306.50
02 ENTITLEMENT GRANT	2,272,921.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	47,724.20
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,592,951.70

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,956,547.27
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,956,547.27
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	389,453.97
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,346,001.24
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	7,246,950.46

PART III : LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,545,951.19
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,545,951.19
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	79.01%

LOW/ MOD BENEFIT FOR MULTI- YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: 2017 PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	6,526,260.35
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	6,452,097.27
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	98.86%

PART IV : PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	470,500.44
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	49,636.69
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	420,863.75
32 ENTITLEMENT GRANT	2,272,921.00
33 PRIOR YEAR PROGRAM INCOME	9,082.15
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,282,003.15
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	18.44%

PART V : PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	389,453.97
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	239,760.79
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	174,630.76
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	454,584.00
42 ENTITLEMENT GRANT	2,272,921.00
43 CURRENT YEAR PROGRAM INCOME	47,724.20
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,320,645.20
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.59%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	38	2591	Paterson Homeowner Rehab Program - Hassan & Salen	14B	LMH	\$16,400.00
2015	38	2594	Paterson Homeowner Rehab - G. Morris	14B	LMH	\$13,350.00
2015	69	2731	Paterson Homeowner Rehab Program - Melendez S.	14B	LMH	\$42,355.00
2016	31	2702	Homeowner Rehab Program - E. Herrera	14B	LMH	\$23,000.00
2016	31	2757	Homeowner Rehab Program - O. Matos	14B	LMH	\$22,800.00
				14B	Matrix Code	\$117,905.00
Total						\$117,905.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	2705	6219159	Boys & Girls Club - Facility Improvement	03E	LMA	\$39,001.00
2017	5	2706	6178527	NJCDC - Exterior Facade Improvement 59 Spruce St	03E	LMA	\$5,578.04
2017	5	2706	6190454	NJCDC - Exterior Facade Improvement 59 Spruce St	03E	LMA	\$31,839.96
2017	5	2716	6251161	Renovations at 111 Broadway	03E	LMA	\$14,115.92
2017	5	2756	6249343	Recycling Center	03E	LMA	\$79,154.60
2017	5	2756	6273302	Recycling Center	03E	LMA	\$50,597.40
					03E	Matrix Code	\$220,286.92
2017	14	2732	6248263	Rehabilitation of the Cricket Clubhouse	03F	LMA	\$55,675.27
2017	14	2732	6273266	Rehabilitation of the Cricket Clubhouse	03F	LMA	\$142,187.88
2017	14	2732	6273292	Rehabilitation of the Cricket Clubhouse	03F	LMA	\$9,800.00
2017	14	2732	6273304	Rehabilitation of the Cricket Clubhouse	03F	LMA	\$135,258.13
2017	14	2732	6279763	Rehabilitation of the Cricket Clubhouse	03F	LMA	\$12,256.02
2017	14	2732	6279787	Rehabilitation of the Cricket Clubhouse	03F	LMA	\$103,880.00
					03F	Matrix Code	\$459,057.30
2017	5	2713	6247783	Firehouses Renovation- 850 Madison Ave	03O	LMA	\$38,064.00
2017	5	2713	6251171	Firehouses Renovation- 850 Madison Ave	03O	LMA	\$45,976.00
2017	5	2713	6273013	Firehouses Renovation- 850 Madison Ave	03O	LMA	\$6,398.99
2017	5	2714	6247786	Firehouse rehabilitation - 48 Temple St	03O	LMA	\$32,618.00
2017	5	2714	6259777	Firehouse rehabilitation - 48 Temple St	03O	LMA	\$519.36
2017	5	2714	6272988	Firehouse rehabilitation - 48 Temple St	03O	LMA	\$6,398.99
2017	5	2714	6272992	Firehouse rehabilitation - 48 Temple St	03O	LMA	\$40,000.00
2017	5	2715	6247787	Firehouse Renovation - 236 Lafayette St.	03O	LMA	\$21,764.00
2017	5	2715	6251168	Firehouse Renovation - 236 Lafayette St.	03O	LMA	\$3,379.55
2017	5	2715	6259777	Firehouse Renovation - 236 Lafayette St.	03O	LMA	\$36,977.00
2017	5	2715	6272958	Firehouse Renovation - 236 Lafayette St.	03O	LMA	\$3,135.09
2017	5	2715	6272989	Firehouse Renovation - 236 Lafayette St.	03O	LMA	\$5,575.59
2017	5	2715	6272991	Firehouse Renovation - 236 Lafayette St.	03O	LMA	\$906.62
2017	5	2715	6273251	Firehouse Renovation - 236 Lafayette St.	03O	LMA	\$2,392.50
					03O	Matrix Code	\$244,105.69
2017	4	2644	6178520	Catholic Family & Communities Services - Senior Services	05A	LMC	\$7,433.18
2017	4	2644	6183625	Catholic Family & Communities Services - Senior Services	05A	LMC	\$1,839.61
2018	4	2744	6219145	Catholic Families and Community Services - Seniors Program	05A	LMC	\$20,448.23
2018	4	2744	6227003	Catholic Families and Community Services - Seniors Program	05A	LMC	\$7,188.01
2018	4	2744	6248226	Catholic Families and Community Services - Seniors Program	05A	LMC	\$14,971.41
2018	4	2744	6259735	Catholic Families and Community Services - Seniors Program	05A	LMC	\$7,717.68
2018	4	2744	6277974	Catholic Families and Community Services - Seniors Program	05A	LMC	\$15,463.29
2018	4	2744	6278354	Catholic Families and Community Services - Seniors Program	05A	LMC	\$6,533.90
					05A	Matrix Code	\$81,595.31
2017	4	2647	6178526	Boys & Girls Club - Power Hour Program	05D	LMC	\$5,619.19
2018	4	2741	6219150	Jump Start Community Recreation Program	05D	LMC	\$8,906.10
2018	4	2741	6227009	Jump Start Community Recreation Program	05D	LMC	\$11,191.26
2018	4	2741	6236145	Jump Start Community Recreation Program	05D	LMC	\$4,891.52
2018	4	2741	6248246	Jump Start Community Recreation Program	05D	LMC	\$9,724.64
2018	4	2741	6259748	Jump Start Community Recreation Program	05D	LMC	\$5,642.54
2018	4	2741	6264919	Jump Start Community Recreation Program	05D	LMC	\$5,442.40
2018	4	2741	6277989	Jump Start Community Recreation Program	05D	LMC	\$2,990.19
2018	4	2748	6236146	Boys and Girls Club - Power Hour Program	05D	LMC	\$23,094.01



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	2748	6248242	Boys and Girls Club - Power Hour Program	05D	LMC	\$4,162.07
2018	4	2748	6259741	Boys and Girls Club - Power Hour Program	05D	LMC	\$11,794.20
2018	4	2748	6277981	Boys and Girls Club - Power Hour Program	05D	LMC	\$14,432.66
					05D	Matrix Code	\$107,890.78
2017	4	2642	6178525	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	05H	LMC	\$3,983.16
2017	4	2642	6183628	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	05H	LMC	\$5,512.80
					05H	Matrix Code	\$9,495.96
2017	4	2643	6190450	NJCDC Birch St Apartments -Mental Health Counseling	05O	LMC	\$8,170.41
2018	4	2746	6227007	NJCDC Birch Arms Mental Health Services	05O	LMC	\$13,692.30
2018	4	2750	6236149	C-Line Counseling Program	05O	LMC	\$7,300.00
2018	4	2750	6248248	C-Line Counseling Program	05O	LMC	\$7,900.00
2018	4	2750	6259751	C-Line Counseling Program	05O	LMC	\$11,300.00
2018	4	2750	6264920	C-Line Counseling Program	05O	LMC	\$3,500.00
					05O	Matrix Code	\$51,862.71
2018	4	2749	6248245	Heart of Hannah - Case Management	05Q	LMC	\$7,475.00
2018	4	2749	6259743	Heart of Hannah - Case Management	05Q	LMC	\$5,200.00
2018	4	2749	6277985	Heart of Hannah - Case Management	05Q	LMC	\$7,335.00
					05Q	Matrix Code	\$20,010.00
2017	4	2646	6183626	PHA - Housing Counseling Programs	05U	LMC	\$12,053.34
2018	4	2747	6227008	Paterson Housing Authority - Housing Counseling Program	05U	LMC	\$9,390.96
2018	4	2747	6236142	Paterson Housing Authority - Housing Counseling Program	05U	LMC	\$5,384.64
2018	4	2747	6248239	Paterson Housing Authority - Housing Counseling Program	05U	LMC	\$6,730.80
2018	4	2747	6259739	Paterson Housing Authority - Housing Counseling Program	05U	LMC	\$2,692.32
2018	4	2747	6277979	Paterson Housing Authority - Housing Counseling Program	05U	LMC	\$2,692.32
					05U	Matrix Code	\$38,944.38
2018	4	2743	6248235	NJCDC-Junior Youthbuild Program	05V	LMA	\$64,705.80
					05V	Matrix Code	\$64,705.80
2017	4	2640	6178523	Office of Neighborhood Assistance	05Z	LMA	\$5,025.00
2018	4	2734	6205195	Neighborhood Assistance Office SW & OE	05Z	LMA	\$10,217.50
2018	4	2734	6214933	Neighborhood Assistance Office SW & OE	05Z	LMA	\$3,417.00
2018	4	2734	6219148	Neighborhood Assistance Office SW & OE	05Z	LMA	\$5,125.50
2018	4	2734	6227005	Neighborhood Assistance Office SW & OE	05Z	LMA	\$3,417.00
2018	4	2734	6236139	Neighborhood Assistance Office SW & OE	05Z	LMA	\$3,417.00
2018	4	2734	6248229	Neighborhood Assistance Office SW & OE	05Z	LMA	\$3,417.00
2018	4	2734	6259738	Neighborhood Assistance Office SW & OE	05Z	LMA	\$3,417.00
2018	4	2734	6264918	Neighborhood Assistance Office SW & OE	05Z	LMA	\$3,417.00
2018	4	2734	6277976	Neighborhood Assistance Office SW & OE	05Z	LMA	\$5,125.50
2018	4	2745	6219149	Oasis - GED Program	05Z	LMC	\$14,230.02
2018	4	2745	6236141	Oasis - GED Program	05Z	LMC	\$35,769.98
					05Z	Matrix Code	\$95,995.50
2015	38	2631	6278018	Paterson Homeowner Rehab Program - Anderson L.	14A	LMH	\$1,600.00
2015	69	2752	6236163	Paterson Homeowner Rehab Program - M. Pryce	14A	LMH	\$22,400.00
2016	31	2697	6272949	Paterson Homeowner Rehab Program - D. Green	14A	LMH	\$5,295.00
2016	31	2742	6214916	Paterson Homeowner Rehab Program - P. Thompson	14A	LMH	\$17,700.00
2016	31	2758	6248252	Homeowner Rehab Program - V. Rollins	14A	LMH	\$24,300.00
2016	31	2759	6259769	Paterson Homeowner Rehab Program - Johnson D & G	14A	LMH	\$13,500.00
					14A	Matrix Code	\$84,795.00
2016	35	2628	6214916	REHAB: ADMINISTRATION FOR THE PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$450.00
2016	35	2628	6227011	REHAB: ADMINISTRATION FOR THE PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$600.00
2016	35	2628	6236163	REHAB: ADMINISTRATION FOR THE PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$27,834.10
2016	35	2628	6247790	REHAB: ADMINISTRATION FOR THE PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$9,487.03
2016	35	2628	6248255	REHAB: ADMINISTRATION FOR THE PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$8,146.60
2016	35	2628	6251153	REHAB: ADMINISTRATION FOR THE PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$10,870.00
2016	35	2628	6259769	REHAB: ADMINISTRATION FOR THE PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$3,007.50
2016	35	2628	6272944	REHAB: ADMINISTRATION FOR THE PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$4,455.61
2016	35	2628	6273243	REHAB: ADMINISTRATION FOR THE PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$2,355.00
					14H	Matrix Code	\$67,205.84
Total							\$1,545,951.19

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2017	4	2644	6178520	No	Catholic Family & Communities Services - Senior Services	B17MC340115	EN	05A	LMC	\$7,433.18
2017	4	2644	6183625	No	Catholic Family & Communities Services - Senior Services	B17MC340115	EN	05A	LMC	\$1,839.61
2018	4	2744	6219145	No	Catholic Families and Community Services - Seniors Program	B18MC340115	EN	05A	LMC	\$20,448.23
2018	4	2744	6227003	No	Catholic Families and Community Services - Seniors Program	B18MC340115	EN	05A	LMC	\$7,188.01



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2018	4	2744	6248226	No	Catholic Families and Community Services - Seniors Program	B18MC340115	EN	05A	LMC	\$14,971.41
2018	4	2744	6259735	No	Catholic Families and Community Services - Seniors Program	B18MC340115	EN	05A	LMC	\$7,717.68
2018	4	2744	6277974	No	Catholic Families and Community Services - Seniors Program	B18MC340115	EN	05A	LMC	\$15,463.29
2018	4	2744	6278354	No	Catholic Families and Community Services - Seniors Program	B18MC340115	EN	05A	LMC	\$6,533.90
								05A	Matrix Code	\$81,595.31
2017	4	2647	6178526	No	Boys & Girls Club - Power Hour Program	B17MC340115	EN	05D	LMC	\$5,619.19
2018	4	2741	6219150	No	Jump Start Community Recreation Program	B18MC340115	EN	05D	LMC	\$8,906.10
2018	4	2741	6227009	No	Jump Start Community Recreation Program	B18MC340115	EN	05D	LMC	\$11,191.26
2018	4	2741	6236145	No	Jump Start Community Recreation Program	B18MC340115	EN	05D	LMC	\$4,891.52
2018	4	2741	6248246	No	Jump Start Community Recreation Program	B18MC340115	EN	05D	LMC	\$9,724.64
2018	4	2741	6259748	No	Jump Start Community Recreation Program	B18MC340115	EN	05D	LMC	\$5,642.54
2018	4	2741	6264919	No	Jump Start Community Recreation Program	B18MC340115	EN	05D	LMC	\$5,442.40
2018	4	2741	6277989	No	Jump Start Community Recreation Program	B18MC340115	EN	05D	LMC	\$575.67
2018	4	2741	6277989	No	Jump Start Community Recreation Program	B18MC340115	PI	05D	LMC	\$2,414.52
2018	4	2748	6236146	No	Boys and Girls Club - Power Hour Program	B18MC340115	EN	05D	LMC	\$23,094.01
2018	4	2748	6248242	No	Boys and Girls Club - Power Hour Program	B18MC340115	EN	05D	LMC	\$4,162.07
2018	4	2748	6259741	No	Boys and Girls Club - Power Hour Program	B18MC340115	EN	05D	LMC	\$11,794.20
2018	4	2748	6277981	No	Boys and Girls Club - Power Hour Program	B18MC340115	PI	05D	LMC	\$14,432.66
								05D	Matrix Code	\$107,890.78
2017	4	2642	6178525	No	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	B17MC340115	EN	05H	LMC	\$3,983.16
2017	4	2642	6183628	No	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	B17MC340115	EN	05H	LMC	\$5,512.80
								05H	Matrix Code	\$9,495.96
2017	4	2643	6190450	No	NJCDC Birch St Apartments -Mental Health Counseling	B17MC340115	EN	05O	LMC	\$8,170.41
2018	4	2746	6227007	No	NJCDC Birch Arms Mental Health Services	B18MC340115	EN	05O	LMC	\$13,692.30
2018	4	2750	6236149	No	C-Line Counseling Program	B18MC340115	EN	05O	LMC	\$7,300.00
2018	4	2750	6248248	No	C-Line Counseling Program	B18MC340115	EN	05O	LMC	\$7,900.00
2018	4	2750	6259751	No	C-Line Counseling Program	B18MC340115	EN	05O	LMC	\$11,300.00
2018	4	2750	6264920	No	C-Line Counseling Program	B18MC340115	EN	05O	LMC	\$3,500.00
								05O	Matrix Code	\$51,862.71
2018	4	2749	6248245	No	Heart of Hannah - Case Management	B18MC340115	EN	05Q	LMC	\$7,475.00
2018	4	2749	6259743	No	Heart of Hannah - Case Management	B18MC340115	EN	05Q	LMC	\$5,200.00
2018	4	2749	6277985	No	Heart of Hannah - Case Management	B18MC340115	PI	05Q	LMC	\$7,335.00
								05Q	Matrix Code	\$20,010.00
2017	4	2646	6183626	No	PHA - Housing Counseling Programs	B17MC340115	EN	05U	LMC	\$8,105.34
2018	4	2747	6227008	No	Paterson Housing Authority - Housing Counseling Program	B18MC340115	EN	05U	LMC	\$9,390.96
2018	4	2747	6236142	No	Paterson Housing Authority - Housing Counseling Program	B18MC340115	EN	05U	LMC	\$5,384.64
2018	4	2747	6248239	No	Paterson Housing Authority - Housing Counseling Program	B18MC340115	EN	05U	LMC	\$6,730.80
2018	4	2747	6259739	No	Paterson Housing Authority - Housing Counseling Program	B18MC340115	EN	05U	LMC	\$2,692.32
2018	4	2747	6277979	No	Paterson Housing Authority - Housing Counseling Program	B18MC340115	PI	05U	LMC	\$2,692.32
								05U	Matrix Code	\$38,944.38
2018	4	2743	6248235	No	NJCDC-Junior Youthbuild Program	B18MC340115	EN	05V	LMA	\$64,705.80
								05V	Matrix Code	\$64,705.80
2017	4	2640	6178523	No	Office of Neighborhood Assistance	B17MC340115	EN	05Z	LMA	\$5,025.00
2018	4	2734	6205195	No	Neighborhood Assistance Office SW & OE	B18MC340115	EN	05Z	LMA	\$10,217.50
2018	4	2734	6214933	No	Neighborhood Assistance Office SW & OE	B18MC340115	EN	05Z	LMA	\$3,417.00
2018	4	2734	6219148	No	Neighborhood Assistance Office SW & OE	B18MC340115	EN	05Z	LMA	\$5,125.50
2018	4	2734	6227005	No	Neighborhood Assistance Office SW & OE	B18MC340115	EN	05Z	LMA	\$3,417.00
2018	4	2734	6236139	No	Neighborhood Assistance Office SW & OE	B18MC340115	EN	05Z	LMA	\$3,417.00
2018	4	2734	6248229	No	Neighborhood Assistance Office SW & OE	B18MC340115	EN	05Z	LMA	\$3,417.00
2018	4	2734	6259738	No	Neighborhood Assistance Office SW & OE	B18MC340115	EN	05Z	LMA	\$3,417.00
2018	4	2734	6264918	No	Neighborhood Assistance Office SW & OE	B18MC340115	EN	05Z	LMA	\$3,417.00
2018	4	2734	6277976	No	Neighborhood Assistance Office SW & OE	B18MC340115	PI	05Z	LMA	\$5,125.50
2018	4	2745	6219149	No	Oasis - GED Program	B18MC340115	EN	05Z	LMC	\$14,230.02
2018	4	2745	6236141	No	Oasis - GED Program	B18MC340115	EN	05Z	LMC	\$35,769.98
								05Z	Matrix Code	\$95,995.50
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$470,500.44
Total										\$470,500.44

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	32	2507	6248223	CDBG Administration	21A		\$21,716.98
2016	32	2507	6248225	CDBG Administration	21A		\$113.27
2017	6	2648	6178516	CDBG Administration	21A		\$25,428.08
2017	6	2648	6178519	CDBG Administration	21A		\$2,553.60
2017	6	2648	6183621	CDBG Administration	21A		\$568.43



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	6	2648	6190448	CDBG Administration	21A		\$900.00
2017	6	2648	6204938	CDBG Administration	21A		\$3,415.52
2017	6	2648	6214914	CDBG Administration	21A		\$954.75
2017	6	2648	6219154	CDBG Administration	21A		\$1,531.99
2017	6	2648	6249337	CDBG Administration	21A		\$226.77
2017	6	2703	6178517	CDBG Consulting Services	21A		\$6,829.94
2017	6	2703	6183621	CDBG Consulting Services	21A		\$4,660.46
2017	6	2703	6190448	CDBG Consulting Services	21A		\$2,535.00
2017	6	2703	6204938	CDBG Consulting Services	21A		\$2,017.69
2017	6	2703	6214914	CDBG Consulting Services	21A		\$4,011.31
2017	6	2703	6236151	CDBG Consulting Services	21A		\$2,215.50
2017	6	2703	6259756	CDBG Consulting Services	21A		\$870.38
2017	6	2703	6278008	CDBG Consulting Services	21A		\$2,044.03
2018	6	2733	6204923	CDBG ADMINISTRATION	21A		\$71,178.62
2018	6	2733	6214911	CDBG ADMINISTRATION	21A		\$23,993.88
2018	6	2733	6219122	CDBG ADMINISTRATION	21A		\$40,615.17
2018	6	2733	6226994	CDBG ADMINISTRATION	21A		\$28,494.24
2018	6	2733	6227029	CDBG ADMINISTRATION	21A		\$874.44
2018	6	2733	6236138	CDBG ADMINISTRATION	21A		\$23,361.19
2018	6	2733	6236169	CDBG ADMINISTRATION	21A		\$2,323.29
2018	6	2733	6259729	CDBG ADMINISTRATION	21A		\$27,023.17
2018	6	2733	6259732	CDBG ADMINISTRATION	21A		\$36.80
2018	6	2733	6264915	CDBG ADMINISTRATION	21A		\$31,626.74
2018	6	2733	6264917	CDBG ADMINISTRATION	21A		\$25,032.85
2018	6	2733	6277967	CDBG ADMINISTRATION	21A		\$27,557.47
2018	6	2733	6277972	CDBG ADMINISTRATION	21A		\$4,712.90
2018	6	2733	6278352	CDBG ADMINISTRATION	21A		\$29.51
					21A	Matrix Code	<u>\$389,453.97</u>
Total							\$389,453.97

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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	7,961,710.29
02 ENTITLEMENT GRANT	2,057,746.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	9,082.15
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	10,028,538.44

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,423,705.13
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,423,705.13
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	332,526.81
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,756,231.94
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	7,272,306.50

PART III : LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,351,105.13
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,351,105.13
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.00%

LOW/ MOD BENEFIT FOR MULTI- YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: 2017 PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	4,569,713.08
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,466,733.08
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	97.75%

PART IV : PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	494,755.63
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	49,636.69
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	544,392.32
32 ENTITLEMENT GRANT	2,057,746.00
33 PRIOR YEAR PROGRAM INCOME	94,829.09
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,152,575.09
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	25.29%

PART V : PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	332,526.81
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	174,630.76
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	93,791.94
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	413,365.63
42 ENTITLEMENT GRANT	2,057,746.00
43 CURRENT YEAR PROGRAM INCOME	9,082.15
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,066,828.15
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	38	2594	Paterson Homeowner Rehab - G. Morris	14B	LMH	\$16,650.00
2015	38	2630	Paterson Homeowner Rehab Program - Albib J	14B	LMH	\$35,950.00
2016	31	2702	Homeowner Rehab Program - E. Herrera	14B	LMH	\$20,000.00
				14B	Matrix Code	\$72,600.00
Total						\$72,600.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	2705	6148900	Boys & Girls Club - Facility Improvement	03E	LMA	\$70,999.00
2017	5	2706	6148895	NJCDC - Exterior Facade Improvement 59 Spruce St	03E	LMA	\$102,082.00
2017	5	2707	6148926	NJAC - Women's transitional Shelter Renovation	03E	LMA	\$4,620.00
2017	5	2708	6148897	NJAC - Women's Shelter Renovation	03E	LMA	\$1,950.00
					03E	Matrix Code	\$179,651.00
2015	77	2585	6090111	New Indoor Recreational Facility	03F	LMA	\$61,257.26
2016	24	2565	6088161	Creation of a new Skate park	03F	LMA	\$510.00
2016	24	2587	6056485	Creation of a New Dog Park	03F	LMA	\$70,965.00
2016	24	2587	6121201	Creation of a New Dog Park	03F	LMA	\$60,109.00
2016	30	2517	6140897	NJCDC New Playground @ PS No.3	03F	LMA	\$47,568.00
2016	34	2586	6067332	New Indoor Recreational Facility at Buckley Park	03F	LMA	\$307,587.00
2016	34	2586	6090111	New Indoor Recreational Facility at Buckley Park	03F	LMA	\$8,051.74
2016	34	2586	6122046	New Indoor Recreational Facility at Buckley Park	03F	LMA	\$7,125.00
					03F	Matrix Code	\$563,173.00
2017	5	2698	6140886	Fire rescue emergency apparatus equipment - 850 Madison Ave	03O	LMA	\$200,000.00
2017	5	2709	6140886	Fire rescue emergency apparatus equipment - 48 Temple St	03O	LMA	\$200,000.00
2017	5	2710	6145090	Fire rescue emergency apparatus equipment - 127 Lafayette St	03O	LMA	\$200,000.00
2017	5	2711	6145090	Fire rescue emergency apparatus equipment - 300 McBride Ave	03O	LMA	\$50,000.00
2017	5	2711	6166757	Fire rescue emergency apparatus equipment - 300 McBride Ave	03O	LMA	\$150,000.00
					03O	Matrix Code	\$800,000.00
2014	31	2408	6148497	Salt Storage Facility	03Z	LMA	\$74,504.59
					03Z	Matrix Code	\$74,504.59
2016	22	2514	6067315	Catholic Family & Communities Services - Senior Services	05A	LMC	\$6,319.54
2016	22	2514	6086969	Catholic Family & Communities Services - Senior Services	05A	LMC	\$6,127.51
2017	4	2644	6136211	Catholic Family & Communities Services - Senior Services	05A	LMC	\$44,977.14
2017	4	2644	6166721	Catholic Family & Communities Services - Senior Services	05A	LMC	\$30,750.07
					05A	Matrix Code	\$88,174.26
2016	19	2511	6055939	Boys & Girls Club - Power Hour Program	05D	LMC	\$2,169.43
2016	19	2511	6096172	Boys & Girls Club - Power Hour Program	05D	LMC	\$890.17
2017	4	2647	6140884	Boys & Girls Club - Power Hour Program	05D	LMC	\$39,678.30
2017	4	2647	6166738	Boys & Girls Club - Power Hour Program	05D	LMC	\$14,702.51
					05D	Matrix Code	\$57,440.41
2016	17	2509	6074746	Oasis employment program	05H	LMC	\$7,743.80
2016	18	2510	6054114	OIC employment training skills program	05H	LMC	\$2,083.32
2016	18	2510	6074737	OIC employment training skills program	05H	LMC	\$2,083.48
2016	25	2560	6074755	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	05H	LMC	\$4,693.86
2017	4	2642	6140882	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	05H	LMC	\$32,128.97
2017	4	2642	6145087	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	05H	LMC	\$3,860.41
2017	4	2642	6166736	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	05H	LMC	\$3,946.91
					05H	Matrix Code	\$56,540.75
2016	23	2515	6083390	NJCDC Birch St Apartments -Mental Health Counseling	05O	LMC	\$995.86
2017	4	2643	6141812	NJCDC Birch St Apartments -Mental Health Counseling	05O	LMC	\$26,756.05
2017	4	2643	6166729	NJCDC Birch St Apartments -Mental Health Counseling	05O	LMC	\$15,073.54
					05O	Matrix Code	\$42,825.45
2016	20	2512	6067337	PHA - Housing Counseling Programs	05U	LMC	\$6,885.52
2016	20	2512	6086975	PHA - Housing Counseling Programs	05U	LMC	\$2,780.24
2017	4	2646	6136219	PHA - Housing Counseling Programs	05U	LMC	\$17,963.33
2017	4	2646	6140880	PHA - Housing Counseling Programs	05U	LMC	\$5,993.33



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2017	4	2646	6166732	PHA - Housing Counseling Programs	05U	LMC	\$3,990.00
					05U	Matrix Code	\$37,612.42
2016	21	2513	6074740	NJCDC Great Falls Junior Youth Build Program	05V	LMA	\$30,238.46
2017	4	2645	6141809	NJCDC Great Falls Junior Youth Build Program	05V	LMA	\$68,947.79
					05V	Matrix Code	\$99,186.25
2016	13	2508	6067324	Neighborhood Assistance S&W and OE	05Z	LMA	\$3,150.00
2016	13	2508	6067437	Neighborhood Assistance S&W and OE	05Z	LMA	\$1,642.17
2016	13	2508	6083389	Neighborhood Assistance S&W and OE	05Z	LMA	\$2,207.16
2016	13	2508	6096166	Neighborhood Assistance S&W and OE	05Z	LMA	\$1,096.33
2016	29	2518	6074735	Grandparents Relative Care Resource Center	05Z	LMC	\$7,337.33
2017	4	2640	6122155	Office of Neighborhood Assistance	05Z	LMA	\$15,055.80
2017	4	2640	6122574	Office of Neighborhood Assistance	05Z	LMA	\$3,350.00
2017	4	2640	6122604	Office of Neighborhood Assistance	05Z	LMA	\$5,025.00
2017	4	2640	6122606	Office of Neighborhood Assistance	05Z	LMA	\$4,200.00
2017	4	2640	6123098	Office of Neighborhood Assistance	05Z	LMA	\$280.08
2017	4	2640	6129115	Office of Neighborhood Assistance	05Z	LMA	\$3,350.00
2017	4	2640	6136214	Office of Neighborhood Assistance	05Z	LMA	\$3,350.00
2017	4	2640	6140877	Office of Neighborhood Assistance	05Z	LMA	\$3,350.00
2017	4	2640	6140879	Office of Neighborhood Assistance	05Z	LMA	\$560.16
2017	4	2640	6152993	Office of Neighborhood Assistance	05Z	LMA	\$3,350.00
2017	4	2640	6166724	Office of Neighborhood Assistance	05Z	LMA	\$3,670.00
2017	4	2640	6166726	Office of Neighborhood Assistance	05Z	LMA	\$2,002.06
2017	4	2649	6136218	Oasis - GED Program	05Z	LMC	\$50,000.00
					05Z	Matrix Code	\$112,976.09
2015	38	2589	6122697	Paterson Homeowner Rehab - Felichia Wise	14A	LMH	\$15,000.00
2015	38	2631	6086958	Paterson Homeowner Rehab Program - Anderson L.	14A	LMH	\$15,400.00
2015	38	2632	6086961	Paterson Homeowner Rehab Program - Colleen O	14A	LMH	\$27,460.00
2015	38	2632	6105079	Paterson Homeowner Rehab Program - Colleen O	14A	LMH	\$2,540.00
2015	38	2635	6088171	Paterson Homeowner Rehab Program - Joyner K	14A	LMH	\$13,500.00
2015	38	2638	6096180	Paterson Homeowner Rehab - E. Lopez	14A	LMH	\$2,557.26
2015	38	2638	6140894	Paterson Homeowner Rehab - E. Lopez	14A	LMH	\$22,442.00
2015	38	2639	6106228	Paterson Homeowner Rehab Program - G. Ramos	14A	LMH	\$32,200.00
2016	31	2696	6122694	Paterson Homeowner Rehab - Mirian Herrera	14A	LMH	\$28,950.00
2016	31	2697	6136223	Paterson Homeowner Rehab Program - D. Green	14A	LMH	\$20,000.00
					14A	Matrix Code	\$180,049.26
2016	35	2628	6074748	REHAB: ADMINISTRATION FOR THE PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$5,859.68
2016	35	2628	6086950	REHAB: ADMINISTRATION FOR THE PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$12,007.59
2016	35	2628	6086974	REHAB: ADMINISTRATION FOR THE PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$8,602.37
2016	35	2628	6096169	REHAB: ADMINISTRATION FOR THE PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$6,544.72
2016	35	2628	6122700	REHAB: ADMINISTRATION FOR THE PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$13,791.41
2016	35	2628	6122962	REHAB: ADMINISTRATION FOR THE PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$650.00
2016	35	2628	6136221	REHAB: ADMINISTRATION FOR THE PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$10,915.88
2016	35	2628	6145070	REHAB: ADMINISTRATION FOR THE PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$600.00
					14H	Matrix Code	\$58,971.65
Total							\$2,351,105.13

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2016	22	2514	6067315	No	Catholic Family & Communities Services - Senior Services	B16MC340115	EN	05A	LMC	\$6,319.54
2016	22	2514	6086969	No	Catholic Family & Communities Services - Senior Services	B16MC340115	EN	05A	LMC	\$6,127.51
2017	4	2644	6136211	No	Catholic Family & Communities Services - Senior Services	B17MC340115	EN	05A	LMC	\$44,977.14
2017	4	2644	6166721	No	Catholic Family & Communities Services - Senior Services	B17MC340115	EN	05A	LMC	\$30,750.07
								05A	Matrix Code	\$88,174.26
2016	19	2511	6055939	No	Boys & Girls Club - Power Hour Program	B16MC340115	EN	05D	LMC	\$2,169.43
2016	19	2511	6096172	No	Boys & Girls Club - Power Hour Program	B16MC340115	EN	05D	LMC	\$890.17
2017	4	2647	6140884	No	Boys & Girls Club - Power Hour Program	B17MC340115	EN	05D	LMC	\$39,678.30
2017	4	2647	6166738	No	Boys & Girls Club - Power Hour Program	B17MC340115	EN	05D	LMC	\$14,702.51
								05D	Matrix Code	\$57,440.41
2016	17	2509	6074746	No	Oasis employment program	B16MC340115	EN	05H	LMC	\$5,982.26
2016	17	2509	6074746	No	Oasis employment program	B16MC340115	PI	05H	LMC	\$1,761.54
2016	18	2510	6054114	No	OIC employment training skills program	B16MC340115	EN	05H	LMC	\$2,083.32
2016	18	2510	6074737	No	OIC employment training skills program	B16MC340115	EN	05H	LMC	\$1,019.39
2016	18	2510	6074737	No	OIC employment training skills program	B16MC340115	PI	05H	LMC	\$1,064.09
2016	25	2560	6074755	No	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	B16MC340115	PI	05H	LMC	\$4,693.86
2017	4	2642	6140882	No	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	B17MC340115	EN	05H	LMC	\$32,128.97



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2017	4	2642	6145087	No	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	B17MC340115	EN	05H	LMC	\$3,860.41
2017	4	2642	6166736	No	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	B17MC340115	EN	05H	LMC	\$3,946.91
								05H	Matrix Code	\$56,540.75
2016	23	2515	6083390	No	NJCDC Birch St Apartments -Mental Health Counseling	B17MC340115	PI	05O	LMC	\$995.86
2017	4	2643	6141812	No	NJCDC Birch St Apartments -Mental Health Counseling	B17MC340115	EN	05O	LMC	\$26,756.05
2017	4	2643	6166729	No	NJCDC Birch St Apartments -Mental Health Counseling	B17MC340115	EN	05O	LMC	\$15,073.54
								05O	Matrix Code	\$42,825.45
2016	20	2512	6067337	No	PHA - Housing Counseling Programs	B16MC340115	EN	05U	LMC	\$6,885.52
2016	20	2512	6086975	No	PHA - Housing Counseling Programs	B16MC340115	EN	05U	LMC	\$2,780.24
2017	4	2646	6136219	No	PHA - Housing Counseling Programs	B17MC340115	EN	05U	LMC	\$17,963.33
2017	4	2646	6140880	No	PHA - Housing Counseling Programs	B17MC340115	EN	05U	LMC	\$5,993.33
2017	4	2646	6166732	No	PHA - Housing Counseling Programs	B17MC340115	EN	05U	LMC	\$3,990.00
								05U	Matrix Code	\$37,612.42
2016	21	2513	6074740	No	NJCDC Great Falls Junior Youth Build Program	B16MC340115	PI	05V	LMA	\$30,238.46
2017	4	2645	6141809	No	NJCDC Great Falls Junior Youth Build Program	B17MC340115	EN	05V	LMA	\$68,947.79
								05V	Matrix Code	\$99,186.25
2016	13	2508	6067324	No	Neighborhood Assistance S&W and OE	B16MC340115	EN	05Z	LMA	\$3,150.00
2016	13	2508	6067437	No	Neighborhood Assistance S&W and OE	B16MC340115	EN	05Z	LMA	\$1,642.17
2016	13	2508	6083389	No	Neighborhood Assistance S&W and OE	B17MC340115	PI	05Z	LMA	\$2,207.16
2016	13	2508	6096166	No	Neighborhood Assistance S&W and OE	B16MC340115	EN	05Z	LMA	\$1,096.33
2016	29	2518	6074735	No	Grandparents Relative Care Resource Center	B16MC340115	EN	05Z	LMC	\$7,337.33
2017	4	2640	6122155	No	Office of Neighborhood Assistance	B17MC340115	EN	05Z	LMA	\$15,055.80
2017	4	2640	6122574	No	Office of Neighborhood Assistance	B17MC340115	EN	05Z	LMA	\$3,350.00
2017	4	2640	6122604	No	Office of Neighborhood Assistance	B17MC340115	EN	05Z	LMA	\$5,025.00
2017	4	2640	6122606	No	Office of Neighborhood Assistance	B17MC340115	EN	05Z	LMA	\$4,200.00
2017	4	2640	6123098	No	Office of Neighborhood Assistance	B17MC340115	EN	05Z	LMA	\$280.08
2017	4	2640	6129115	No	Office of Neighborhood Assistance	B17MC340115	EN	05Z	LMA	\$3,350.00
2017	4	2640	6136214	No	Office of Neighborhood Assistance	B17MC340115	EN	05Z	LMA	\$3,350.00
2017	4	2640	6140877	No	Office of Neighborhood Assistance	B17MC340115	EN	05Z	LMA	\$3,350.00
2017	4	2640	6140879	No	Office of Neighborhood Assistance	B17MC340115	EN	05Z	LMA	\$560.16
2017	4	2640	6152993	No	Office of Neighborhood Assistance	B17MC340115	EN	05Z	LMA	\$25.80
2017	4	2640	6152993	No	Office of Neighborhood Assistance	B17MC340115	PI	05Z	LMA	\$3,324.20
2017	4	2640	6166724	No	Office of Neighborhood Assistance	B17MC340115	EN	05Z	LMA	\$3,670.00
2017	4	2640	6166726	No	Office of Neighborhood Assistance	B17MC340115	EN	05Z	LMA	\$2,002.06
2017	4	2649	6136218	No	Oasis - GED Program	B17MC340115	EN	05Z	LMC	\$50,000.00
								05Z	Matrix Code	\$112,976.09
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$494,755.63
Total										\$494,755.63

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	32	2507	6054112	CDBG Administration	21A		\$15,467.15
2016	32	2507	6067310	CDBG Administration	21A		\$10,505.99
2016	32	2507	6067313	CDBG Administration	21A		\$174.58
2016	32	2507	6083388	CDBG Administration	21A		\$4,625.93
2016	32	2507	6086966	CDBG Administration	21A		\$5,279.00
2016	32	2507	6121618	CDBG Administration	21A		\$10,160.18
2016	32	2507	6129116	CDBG Administration	21A		\$149.53
2016	32	2507	6136220	CDBG Administration	21A		\$41.17
2016	32	2507	6140887	CDBG Administration	21A		\$250.00
2016	32	2582	6054112	RES Advisor Consultants	21A		\$3,710.31
2016	32	2582	6086966	RES Advisor Consultants	21A		\$4,288.25
2016	32	2582	6096164	RES Advisor Consultants	21A		\$6,927.89
2016	32	2582	6122610	RES Advisor Consultants	21A		\$1,598.00
2017	6	2648	6121223	CDBG Administration	21A		\$7,784.69
2017	6	2648	6121610	CDBG Administration	21A		\$13,956.56
2017	6	2648	6121950	CDBG Administration	21A		\$7,402.36
2017	6	2648	6121999	CDBG Administration	21A		\$16,334.00
2017	6	2648	6122149	CDBG Administration	21A		\$15,951.71
2017	6	2648	6122551	CDBG Administration	21A		\$16,334.03
2017	6	2648	6122587	CDBG Administration	21A		\$24,500.98
2017	6	2648	6122912	CDBG Administration	21A		\$108.15
2017	6	2648	6129110	CDBG Administration	21A		\$115.93
2017	6	2648	6136203	CDBG Administration	21A		\$19,576.99
2017	6	2648	6136208	CDBG Administration	21A		\$8,399.26



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2017	6	2648	6140870	CDBG Administration	21A		\$16,334.02	
2017	6	2648	6140874	CDBG Administration	21A		\$2,363.20	
2017	6	2648	6145059	CDBG Administration	21A		\$404.63	
2017	6	2648	6145064	CDBG Administration	21A		\$705.56	
2017	6	2648	6145067	CDBG Administration	21A		\$1,000.00	
2017	6	2648	6145069	CDBG Administration	21A		\$633.02	
2017	6	2648	6148039	CDBG Administration	21A		\$70,559.40	
2017	6	2648	6148042	CDBG Administration	21A		\$87.25	
2017	6	2648	6152986	CDBG Administration	21A		\$19,554.85	
2017	6	2648	6152987	CDBG Administration	21A		\$234.40	
2017	6	2648	6166712	CDBG Administration	21A		\$16,916.27	
2017	6	2648	6166716	CDBG Administration	21A		\$4,275.88	
2017	6	2703	6145085	CDBG Consulting Services	21A		\$3,877.13	
2017	6	2703	6166714	CDBG Consulting Services	21A		\$1,938.56	
							Total	
					21A	Matrix Code	\$332,526.81	
							Total	
								\$332,526.81

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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	7,646,632.21
02 ENTITLEMENT GRANT	2,301,315.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	94,829.09
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	439,443.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	10,482,219.30

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,146,037.95
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,146,037.95
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	374,471.06
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,520,509.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	7,961,710.29

PART III : LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,374,964.59
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(439,413.00)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,935,551.59
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	90.19%

LOW/ MOD BENEFIT FOR MULTI- YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: 2017 PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,146,007.95
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,115,627.95
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	98.58%

PART IV : PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	443,990.65
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	443,990.65
32 ENTITLEMENT GRANT	2,301,315.00
33 PRIOR YEAR PROGRAM INCOME	31,573.60
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,332,888.60
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	19.03%

PART V : PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	374,471.06
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	93,791.94
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	468,263.00
42 ENTITLEMENT GRANT	2,301,315.00
43 CURRENT YEAR PROGRAM INCOME	94,829.09
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,396,144.09
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.54%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	38	2561		Paterson Homeowner Rehab - R. Fulmore	14B	LMH	\$16,760.00
2015	38	2591		Paterson Homeowner Rehab Program - Hassan & Salen	14B	LMH	\$13,650.00
					14B	Matrix Code	\$30,410.00
Total							\$30,410.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	27	2439	5995275	Boys & Girls Club - Facility Improvements	03E	LMA	\$15,000.00
					03E	Matrix Code	\$15,000.00
2015	34	2501	6023801	Park Improvements - Riverside Park (2015)	03F	LMA	\$9,100.00
2015	77	2585	6034432	New Indoor Recreational Facility	03F	LMA	\$640,698.00
2016	24	2516	6023795	ADA Park	03F	LMA	\$27,101.50
2016	24	2516	6034425	ADA Park	03F	LMA	\$28,850.90
2016	24	2565	6015532	Creation of a new Skate park	03F	LMA	\$24,990.00
2016	24	2565	6023793	Creation of a new Skate park	03F	LMA	\$99,744.23
2016	24	2587	6034538	Creation of a New Dog Park	03F	LMA	\$52,946.00
					03F	Matrix Code	\$883,430.63
2007	28	1630	5948504	OASIS - 3RD FLOOR FIT-UP	03Z	LMC	(\$132,315.17)
2014	30	2406	6034435	Commercial Food Incubator	03Z	LMA	\$245,661.11
2014	30	2406	6034439	Commercial Food Incubator	03Z	LMA	\$146,453.09
2014	30	2406	6034441	Commercial Food Incubator	03Z	LMA	\$202,363.99
2014	30	2406	6034445	Commercial Food Incubator	03Z	LMA	\$110,521.81
2014	31	2408	5973948	Salt Storage Facility	03Z	LMA	\$79,605.92
2014	31	2408	6032669	Salt Storage Facility	03Z	LMA	\$182,625.00
					03Z	Matrix Code	\$834,915.75
2015	31	2475	5955533	Catholic Family & Community/Senior Services	05A	LMC	\$17,277.47
2016	22	2514	5995190	Catholic Family & Communities Services - Senior Services	05A	LMC	\$20,278.18
2016	22	2514	6023787	Catholic Family & Communities Services - Senior Services	05A	LMC	\$17,010.53
2016	22	2514	6032632	Catholic Family & Communities Services - Senior Services	05A	LMC	\$6,292.27
2016	22	2514	6042915	Catholic Family & Communities Services - Senior Services	05A	LMC	\$18,971.97
					05A	Matrix Code	\$79,830.42
2016	19	2511	5995257	Boys & Girls Club - Power Hour Program	05D	LMC	\$7,180.72
2016	19	2511	6015542	Boys & Girls Club - Power Hour Program	05D	LMC	\$25,453.13
2016	19	2511	6032632	Boys & Girls Club - Power Hour Program	05D	LMC	\$2,628.53
2016	19	2511	6042923	Boys & Girls Club - Power Hour Program	05D	LMC	\$21,678.02
					05D	Matrix Code	\$56,940.40
2015	25	2437	5953917	OASIS Job Readiness Program	05H	LMC	\$5,102.79
2015	35	2445	5955535	St. Paul's CDC/Bldg Maint Job Training/Breaking the Cycle	05H	LMC	\$1,840.77
2015	72	2432	5953915	Greater Paterson OIC Employment Training	05H	LMC	\$2,083.48
2016	17	2509	5995248	Oasis employment program	05H	LMC	\$14,021.29
2016	17	2509	6003054	Oasis employment program	05H	LMC	\$5,130.11
2016	17	2509	6015527	Oasis employment program	05H	LMC	\$5,179.79
2016	17	2509	6023791	Oasis employment program	05H	LMC	\$5,176.33
2016	17	2509	6032632	Oasis employment program	05H	LMC	\$4,752.18
2016	17	2509	6032644	Oasis employment program	05H	LMC	\$5,054.05
2016	17	2509	6042921	Oasis employment program	05H	LMC	\$7,288.53
2016	17	2509	6053077	Oasis employment program	05H	LMC	\$271.06
2016	17	2509	6053083	Oasis employment program	05H	LMC	\$4,633.39
2016	18	2510	5995232	OIC employment training skills program	05H	LMC	\$8,333.28
2016	18	2510	6003052	OIC employment training skills program	05H	LMC	\$2,083.32
2016	18	2510	6015525	OIC employment training skills program	05H	LMC	\$2,083.32
2016	18	2510	6023790	OIC employment training skills program	05H	LMC	\$2,083.32
2016	18	2510	6032641	OIC employment training skills program	05H	LMC	\$2,083.32
2016	18	2510	6034419	OIC employment training skills program	05H	LMC	\$2,083.32
2016	18	2510	6053077	OIC employment training skills program	05H	LMC	\$2,083.32
2016	25	2560	5995252	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	05H	LMC	\$16,321.53



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	25	2560	6015541	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	05H	LMC	\$2,940.32
2016	25	2560	6023798	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	05H	LMC	\$3,064.60
2016	25	2560	6032632	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	05H	LMC	\$3,042.68
2016	25	2560	6032656	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	05H	LMC	\$3,001.35
2016	25	2560	6034427	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	05H	LMC	\$4,064.25
2016	25	2560	6053090	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	05H	LMC	\$3,121.73
					05H	Matrix Code	\$116,923.43
2015	33	2477	5966910	NJCDC Birch Street	05O	LMC	\$23,746.16
2016	23	2515	5995250	NJCDC Birch St Apartments -Mental Health Counseling	05O	LMC	\$15,520.44
2016	23	2515	6015528	NJCDC Birch St Apartments -Mental Health Counseling	05O	LMC	\$8,475.73
2016	23	2515	6032647	NJCDC Birch St Apartments -Mental Health Counseling	05O	LMC	\$4,465.12
2016	23	2515	6053077	NJCDC Birch St Apartments -Mental Health Counseling	05O	LMC	\$10,542.42
					05O	Matrix Code	\$62,749.87
2015	60	2440	5953922	Paterson Hsg Authority - Counseling Service	05U	LMC	\$4,220.14
2016	20	2512	5995251	PHA - Housing Counseling Programs	05U	LMC	\$14,583.33
2016	20	2512	6015534	PHA - Housing Counseling Programs	05U	LMC	\$12,497.58
2016	20	2512	6032652	PHA - Housing Counseling Programs	05U	LMC	\$4,166.66
2016	20	2512	6042922	PHA - Housing Counseling Programs	05U	LMC	\$4,166.66
					05U	Matrix Code	\$39,634.37
2016	21	2513	6034420	NJCDC Great Falls Junior Youth Build Program	05V	LMA	\$51,119.52
					05V	Matrix Code	\$51,119.52
2007	15	1612	5948505	GREAT FALLS HISTORIC DISTRICT & CULTURE	05Z	LMC	(\$47,761.19)
2015	21	2472	5955536	Neighborhood Assistance OE	05Z	LMA	\$231.28
2015	22	2435	5955539	Relocation OE	05Z	LMC	\$9,367.60
2015	22	2435	5955772	Relocation OE	05Z	LMC	\$30.00
2015	37	2442	5953924	Paterson Task Force/Fair Hsg. Counseling	05Z	LMC	\$5,083.36
2016	13	2508	5973940	Neighborhood Assistance S&W and OE	05Z	LMA	\$10,832.14
2016	13	2508	5992672	Neighborhood Assistance S&W and OE	05Z	LMA	\$3,094.90
2016	13	2508	5995225	Neighborhood Assistance S&W and OE	05Z	LMA	\$3,094.89
2016	13	2508	6003050	Neighborhood Assistance S&W and OE	05Z	LMA	\$6,520.42
2016	13	2508	6015524	Neighborhood Assistance S&W and OE	05Z	LMA	\$3,284.34
2016	13	2508	6023788	Neighborhood Assistance S&W and OE	05Z	LMA	\$15,489.36
2016	13	2508	6032632	Neighborhood Assistance S&W and OE	05Z	LMA	\$3,284.34
2016	13	2508	6032639	Neighborhood Assistance S&W and OE	05Z	LMA	\$3,484.33
2016	13	2508	6034411	Neighborhood Assistance S&W and OE	05Z	LMA	\$3,084.34
2016	13	2508	6053088	Neighborhood Assistance S&W and OE	05Z	LMA	\$3,284.34
2016	29	2518	5995231	Grandparents Relative Care Resource Center	05Z	LMC	\$9,389.52
2016	29	2518	6034416	Grandparents Relative Care Resource Center	05Z	LMC	\$4,998.67
					05Z	Matrix Code	\$36,792.64
2015	38	2529	5973973	Paterson Homeowner Rehab - E. Encarnacion	14A	LMH	\$22,368.00
2015	38	2529	6003065	Paterson Homeowner Rehab - E. Encarnacion	14A	LMH	\$600.00
2015	38	2563	6003075	Paterson Homeowner Rehab - L. Lusk	14A	LMH	\$15,000.00
2015	38	2564	6003076	Paterson Homeowner Rehab - D. Ferguson	14A	LMH	\$9,800.00
2015	38	2577	6015548	Paterson Homeowner Rehab - Sanguinetti S.	14A	LMH	\$15,000.00
2015	38	2578	6015548	Paterson Homeowner Rehab - Boucher E.	14A	LMH	\$15,160.00
2015	38	2579	6015548	Paterson Homeowner Rehab - Maye	14A	LMH	\$14,250.00
2015	38	2584	6032814	Paterson Homeowner Rehab - Calvin & Mazellia Manuel	14A	LMH	\$10,800.00
2015	38	2589	6053107	Paterson Homeowner Rehab - Felichia Wise	14A	LMH	\$8,641.70
2015	38	2590	6053109	Paterson Homeowner Rehab Program - Ingrid Guy	14A	LMH	\$15,000.00
					14A	Matrix Code	\$126,619.70
2015	38	2495	5953921	Paterson Homeowner Rehabilitation Program - Adm	14H	LMH	\$9,180.00
2015	38	2495	5966913	Paterson Homeowner Rehabilitation Program - Adm	14H	LMH	\$5,550.00
2015	38	2495	5973949	Paterson Homeowner Rehabilitation Program - Adm	14H	LMH	\$5,624.27
2015	38	2495	5992678	Paterson Homeowner Rehabilitation Program - Adm	14H	LMH	\$6,772.34
2015	38	2495	5995270	Paterson Homeowner Rehabilitation Program - Adm	14H	LMH	\$6,928.85
2015	38	2495	6003063	Paterson Homeowner Rehabilitation Program - Adm	14H	LMH	\$4,575.00
2015	38	2495	6015545	Paterson Homeowner Rehabilitation Program - Adm	14H	LMH	\$1,238.72
2015	38	2495	6023800	Paterson Homeowner Rehabilitation Program - Adm	14H	LMH	\$2,770.00
2015	38	2495	6032663	Paterson Homeowner Rehabilitation Program - Adm	14H	LMH	\$3,423.34
2015	38	2495	6034428	Paterson Homeowner Rehabilitation Program - Adm	14H	LMH	\$7,910.93
2015	38	2495	6053102	Paterson Homeowner Rehabilitation Program - Adm	14H	LMH	\$5,715.07
2016	35	2628	6015545	REHAB: ADMINISTRATION FOR THE PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$11,319.34
					14H	Matrix Code	\$71,007.86
Total							\$2,374,964.59

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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2015	31	2475	5955533	No	Catholic Family & Community/Senior Services	B16MC340115	PI	05A	LMC	\$17,277.47
2016	22	2514	5995190	No	Catholic Family & Communities Services - Senior Services	B16MC340115	EN	05A	LMC	\$17,035.38
2016	22	2514	5995190	No	Catholic Family & Communities Services - Senior Services	B16MC340115	PI	05A	LMC	\$3,242.80
2016	22	2514	6023787	No	Catholic Family & Communities Services - Senior Services	B16MC340115	EN	05A	LMC	\$17,010.53
2016	22	2514	6032632	No	Catholic Family & Communities Services - Senior Services	B16MC340115	EN	05A	LMC	\$6,292.27
2016	22	2514	6042915	No	Catholic Family & Communities Services - Senior Services	B16MC340115	EN	05A	LMC	\$18,971.97
								05A	Matrix Code	\$79,830.42
2016	19	2511	5995257	No	Boys & Girls Club - Power Hour Program	B16MC340115	EN	05D	LMC	\$7,180.72
2016	19	2511	6015542	No	Boys & Girls Club - Power Hour Program	B16MC340115	EN	05D	LMC	\$25,453.13
2016	19	2511	6032632	No	Boys & Girls Club - Power Hour Program	B16MC340115	EN	05D	LMC	\$2,628.53
2016	19	2511	6042923	No	Boys & Girls Club - Power Hour Program	B16MC340115	EN	05D	LMC	\$21,678.02
								05D	Matrix Code	\$56,940.40
2015	25	2437	5953917	No	OASIS Job Readiness Program	B15MC340115	EN	05H	LMC	\$5,102.79
2015	35	2445	5955535	No	St. Paul's CDC/Bldg Maint Job Training/Breaking the Cycle	B15MC340115	EN	05H	LMC	\$276.64
2015	35	2445	5955535	No	St. Paul's CDC/Bldg Maint Job Training/Breaking the Cycle	B16MC340115	PI	05H	LMC	\$1,564.13
2015	72	2432	5953915	No	Greater Paterson OIC Employment Training	B15MC340115	EN	05H	LMC	\$2,083.48
2016	17	2509	5995248	No	Oasis employment program	B16MC340115	EN	05H	LMC	\$14,021.29
2016	17	2509	6003054	No	Oasis employment program	B16MC340115	EN	05H	LMC	\$5,130.11
2016	17	2509	6015527	No	Oasis employment program	B16MC340115	EN	05H	LMC	\$5,179.79
2016	17	2509	6023791	No	Oasis employment program	B16MC340115	EN	05H	LMC	\$5,176.33
2016	17	2509	6032632	No	Oasis employment program	B16MC340115	EN	05H	LMC	\$4,752.18
2016	17	2509	6032644	No	Oasis employment program	B16MC340115	EN	05H	LMC	\$5,054.05
2016	17	2509	6042921	No	Oasis employment program	B16MC340115	EN	05H	LMC	\$7,288.53
2016	17	2509	6053077	No	Oasis employment program	B16MC340115	PI	05H	LMC	\$271.06
2016	17	2509	6053083	No	Oasis employment program	B16MC340115	EN	05H	LMC	\$4,633.39
2016	18	2510	5995232	No	OIC employment training skills program	B16MC340115	EN	05H	LMC	\$8,333.28
2016	18	2510	6003052	No	OIC employment training skills program	B16MC340115	EN	05H	LMC	\$2,083.32
2016	18	2510	6015525	No	OIC employment training skills program	B16MC340115	EN	05H	LMC	\$2,083.32
2016	18	2510	6023790	No	OIC employment training skills program	B16MC340115	EN	05H	LMC	\$2,083.32
2016	18	2510	6032641	No	OIC employment training skills program	B16MC340115	EN	05H	LMC	\$2,083.32
2016	18	2510	6034419	No	OIC employment training skills program	B16MC340115	EN	05H	LMC	\$2,083.32
2016	18	2510	6053077	No	OIC employment training skills program	B16MC340115	PI	05H	LMC	\$2,083.32
2016	25	2560	5995252	No	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	B16MC340115	EN	05H	LMC	\$16,321.53
2016	25	2560	6015541	No	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	B16MC340115	EN	05H	LMC	\$2,940.32
2016	25	2560	6023798	No	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	B16MC340115	EN	05H	LMC	\$3,064.60
2016	25	2560	6032632	No	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	B16MC340115	EN	05H	LMC	\$3,042.68
2016	25	2560	6032656	No	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	B16MC340115	EN	05H	LMC	\$3,001.35
2016	25	2560	6034427	No	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	B16MC340115	EN	05H	LMC	\$4,064.25
2016	25	2560	6053090	No	St. Paul's CDC/Building Maint Job Training/Breaking the Cycle	B16MC340115	EN	05H	LMC	\$3,121.73
								05H	Matrix Code	\$116,923.43
2015	33	2477	5966910	No	NJCDC Birch Street	B15MC340115	EN	05O	LMC	\$23,746.16
2016	23	2515	5995250	No	NJCDC Birch St Apartments -Mental Health Counseling	B16MC340115	EN	05O	LMC	\$15,520.44
2016	23	2515	6015528	No	NJCDC Birch St Apartments -Mental Health Counseling	B16MC340115	EN	05O	LMC	\$8,475.73
2016	23	2515	6032647	No	NJCDC Birch St Apartments -Mental Health Counseling	B16MC340115	EN	05O	LMC	\$4,465.12
2016	23	2515	6053077	No	NJCDC Birch St Apartments -Mental Health Counseling	B16MC340115	PI	05O	LMC	\$10,542.42
								05O	Matrix Code	\$62,749.87
2015	60	2440	5953922	No	Paterson Hsg Authority - Counseling Service	B15MC340115	EN	05U	LMC	\$4,220.14
2016	20	2512	5995251	No	PHA - Housing Counseling Programs	B16MC340115	EN	05U	LMC	\$14,583.33
2016	20	2512	6015534	No	PHA - Housing Counseling Programs	B16MC340115	EN	05U	LMC	\$12,497.58
2016	20	2512	6032652	No	PHA - Housing Counseling Programs	B16MC340115	EN	05U	LMC	\$4,166.66
2016	20	2512	6042922	No	PHA - Housing Counseling Programs	B16MC340115	EN	05U	LMC	\$4,166.66
								05U	Matrix Code	\$39,634.37
2016	21	2513	6034420	No	NJCDC Great Falls Junior Youth Build Program	B16MC340115	EN	05V	LMA	\$51,119.52
								05V	Matrix Code	\$51,119.52
2007	15	1612	5948505	No	GREAT FALLS HISTORIC DISTRICT & CULTURE	B14MC340115	EN	05Z	LMC	(\$47,761.19)
2015	21	2472	5955536	No	Neighborhood Assistance OE	B15MC340115	EN	05Z	LMA	\$221.28
2015	21	2472	5955536	No	Neighborhood Assistance OE	B16MC340115	PI	05Z	LMA	\$10.00
2015	22	2435	5955539	No	Relocation OE	B15MC340115	EN	05Z	LMC	\$8,001.46
2015	22	2435	5955539	No	Relocation OE	B16MC340115	PI	05Z	LMC	\$1,366.14
2015	22	2435	5955772	No	Relocation OE	B15MC340115	EN	05Z	LMC	\$30.00
2015	37	2442	5953924	No	Paterson Task Force/Fair Hsg. Counseling	B15MC340115	EN	05Z	LMC	\$5,083.36
2016	13	2508	5973940	No	Neighborhood Assistance S&W and OE	B16MC340115	EN	05Z	LMA	\$10,832.14
2016	13	2508	5992672	No	Neighborhood Assistance S&W and OE	B16MC340115	EN	05Z	LMA	\$3,094.90
2016	13	2508	5995225	No	Neighborhood Assistance S&W and OE	B16MC340115	EN	05Z	LMA	\$3,094.89
2016	13	2508	6003050	No	Neighborhood Assistance S&W and OE	B16MC340115	EN	05Z	LMA	\$6,520.42
2016	13	2508	6015524	No	Neighborhood Assistance S&W and OE	B16MC340115	EN	05Z	LMA	\$3,284.34
2016	13	2508	6023788	No	Neighborhood Assistance S&W and OE	B16MC340115	EN	05Z	LMA	\$15,489.36



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2016	13	2508	6032632	No	Neighborhood Assistance S&W and OE	B16MC340115	EN	05Z	LMA	\$3,284.34
2016	13	2508	6032639	No	Neighborhood Assistance S&W and OE	B16MC340115	EN	05Z	LMA	\$3,484.33
2016	13	2508	6034411	No	Neighborhood Assistance S&W and OE	B16MC340115	EN	05Z	LMA	\$3,084.34
2016	13	2508	6053088	No	Neighborhood Assistance S&W and OE	B16MC340115	EN	05Z	LMA	\$3,284.34
2016	29	2518	5995231	No	Grandparents Relative Care Resource Center	B16MC340115	EN	05Z	LMC	\$9,389.52
2016	29	2518	6034416	No	Grandparents Relative Care Resource Center	B16MC340115	EN	05Z	LMC	\$4,998.67
								05Z	Matrix Code	\$36,792.64
Total										\$443,990.65

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2014	38	2421	5955531	RES Consultants	21A		\$3,334.26	
2014	38	2421	5978012	RES Consultants	21A		\$5,692.77	
2014	38	2421	5992676	RES Consultants	21A		\$5,884.82	
2014	38	2421	6003060	RES Consultants	21A		\$3,748.27	
2014	38	2421	6015544	RES Consultants	21A		\$1,339.88	
2015	73	2433	5997733	CDBG OE	21A		\$5,719.54	
2015	73	2434	6053443	CDBG S&W	21A		(\$30.00)	
2016	32	2507	5973937	CDBG Administration	21A		\$101.26	
2016	32	2507	5974014	CDBG Administration	21A		\$85,006.17	
2016	32	2507	5992660	CDBG Administration	21A		\$24,287.46	
2016	32	2507	5992662	CDBG Administration	21A		\$250.54	
2016	32	2507	5995175	CDBG Administration	21A		\$22,212.82	
2016	32	2507	6003047	CDBG Administration	21A		\$43,729.52	
2016	32	2507	6003048	CDBG Administration	21A		\$286.83	
2016	32	2507	6015519	CDBG Administration	21A		\$23,145.92	
2016	32	2507	6015523	CDBG Administration	21A		\$5,143.53	
2016	32	2507	6023782	CDBG Administration	21A		\$86,057.49	
2016	32	2507	6023786	CDBG Administration	21A		\$4,950.59	
2016	32	2507	6032632	CDBG Administration	21A		\$2,963.12	
2016	32	2507	6032637	CDBG Administration	21A		\$1,192.89	
2016	32	2507	6034404	CDBG Administration	21A		\$19,916.52	
2016	32	2507	6053100	CDBG Administration	21A		\$151.70	
2016	32	2507	6053132	CDBG Administration	21A		\$19,916.51	
2016	32	2582	6034408	RES Advisor Consultants	21A		\$6,050.77	
2016	32	2582	6053100	RES Advisor Consultants	21A		\$3,417.88	
							Matrix Code	\$374,471.06
Total								\$374,471.06



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**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	3,411,800.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	3,411,800.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,483,392.72
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	400,793.94
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,884,186.66
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	527,613.34

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,483,392.72
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,483,392.72
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,483,392.72
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,531,337.35
17 CDBG-CV GRANT	3,411,800.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	74.19%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	423,252.68
20 CDBG-CV GRANT	3,411,800.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	12.41%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	2892	6539350	NJCDC Mobil Food Pantry	05W	LMC	\$50,000.00
			6571824	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00
			6571825	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00
			6586505	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00
			6593987	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00
			6639191	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00
			6641238	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00
			6685448	NJCDC Mobil Food Pantry	05W	LMC	\$35,985.00
			6698429	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00
			6746342	NJCDC Mobil Food Pantry	05W	LMC	\$106,530.00
			6746343	NJCDC Mobil Food Pantry	05W	LMC	\$75,000.00
			6787597	NJCDC Mobil Food Pantry	05W	LMC	\$57,515.00
			6806659	NJCDC Mobil Food Pantry	05W	LMC	\$100,000.00
			6861691	NJCDC Mobil Food Pantry	05W	LMC	\$45,520.46
			6943652	NJCDC Mobil Food Pantry	05W	LMC	\$16,576.02
		2895	6545632	C-Line Counseling Center	05M	LMC	\$36,543.00
			6615150	C-Line Counseling Center	05M	LMC	\$8,457.00
		2910	6585886	Grandparents Relative Resource Center	05W	LMA	\$4,559.30
			6685507	Grandparents Relative Resource Center	05W	LMA	\$8,476.64
		2911	6585888	Grandparents Relative Care Senior Community Resources (Food Bank-Senior Buildings)	05W	LMC	\$2,298.50
			6685509	Grandparents Relative Care Senior Community Resources (Food Bank-Senior Buildings)	05W	LMC	\$4,473.50
		2920	6593988	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$85,191.93
			6615158	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$136,947.89
			6746348	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$28,700.00
			6762282	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$36,200.00
			6775149	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$39,950.00
			6818507	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$45,125.00
			6818508	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$48,625.00
			6828197	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$47,025.00
			6831372	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$59,010.00
			6831374	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$42,415.00
			6860030	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$39,175.00
			6861694	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$45,565.00
			6881439	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$49,720.00
			6881440	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$44,575.00
			6908260	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$37,750.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	2	2920	6915113	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$38,335.00	
			6924223	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$53,587.24	
			6924224	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$40,885.00	
			6924226	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$37,285.00	
			6943653	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$34,945.00	
			6951910	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$41,575.00	
			6961339	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$10,240.00	
			6967787	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$930.00	
		2922	6593990	MR. G'S KIDS	05O	LMC	\$50,026.59	
			6615157	MR. G'S KIDS	05O	LMC	\$9,574.91	
			6639193	MR. G'S KIDS	05O	LMC	\$33,491.04	
			6689474	MR. G'S KIDS	05O	LMC	\$29,429.85	
			6698426	MR. G'S KIDS	05O	LMC	\$18,407.31	
			6908258	Mr. G's Kids Senior Services (CDBG - CV)	05A	LMC	\$44,579.25	
	3064	6943649	Mr. G's Kids Senior Services (CDBG - CV)	05A	LMC	\$47,153.00		
		6943651	Mr. G's Kids Senior Services (CDBG - CV)	05A	LMC	\$34,050.00		
		6985612	Mr. G's Kids Senior Services (CDBG - CV)	05A	LMC	\$47,944.63		
		6	2913	6538941	Catholic Family & Community Services - Seniors Food Bank Program CDBG-CV1	05W	LMC	\$67,294.07
	6585893			Catholic Family & Community Services - Seniors Food Bank Program CDBG-CV1	05W	LMC	\$109,617.50	
	6593984			Catholic Family & Community Services - Seniors Food Bank Program CDBG-CV1	05W	LMC	\$104,926.11	
	6639188			Catholic Family & Community Services - Seniors Food Bank Program CDBG-CV1	05W	LMC	\$122,910.66	
	6641237			Catholic Family & Community Services - Seniors Food Bank Program CDBG-CV1	05W	LMC	\$41,240.95	
	<b>Total</b>							<b>\$2,531,337.35</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	2	2892	6539350	NJCDC Mobil Food Pantry	05W	LMC	\$50,000.00	
			6571824	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00	
			6571825	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00	
			6586505	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00	
			6593987	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00	
			6639191	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00	
			6641238	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00	
			6685448	NJCDC Mobil Food Pantry	05W	LMC	\$35,985.00	
			6698429	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00	
			6746342	NJCDC Mobil Food Pantry	05W	LMC	\$106,530.00	
			6746343	NJCDC Mobil Food Pantry	05W	LMC	\$75,000.00	
			6787597	NJCDC Mobil Food Pantry	05W	LMC	\$57,515.00	
			6806659	NJCDC Mobil Food Pantry	05W	LMC	\$100,000.00	
			6861691	NJCDC Mobil Food Pantry	05W	LMC	\$45,520.46	
			6943652	NJCDC Mobil Food Pantry	05W	LMC	\$16,576.02	
			2895	6545632	C-Line Counseling Center	05M	LMC	\$36,543.00
				6615150	C-Line Counseling Center	05M	LMC	\$8,457.00
			2910	6585886	Grandparents Relative Resource Center	05W	LMA	\$4,559.30
				6685507	Grandparents Relative Resource Center	05W	LMA	\$8,476.64
			2911	6585888	Grandparents Relative Care Senior Community Resources (Food Bank-Senior Buildings)	05W	LMC	\$2,298.50
		6685509		Grandparents Relative Care Senior Community Resources (Food Bank-Senior Buildings)	05W	LMC	\$4,473.50	
		2920	6593988	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$85,191.93	
			6615158	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$136,947.89	
			6746348	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$28,700.00	
			6762282	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$36,200.00	
			6775149	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$39,950.00	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	2	2920	6818507	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$45,125.00	
			6818508	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$48,625.00	
			6828197	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$47,025.00	
			6831372	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$59,010.00	
			6831374	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$42,415.00	
			6860030	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$39,175.00	
			6861694	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$45,565.00	
			6881439	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$49,720.00	
			6881440	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$44,575.00	
			6908260	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$37,750.00	
			6915113	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$38,335.00	
			6924223	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$53,587.24	
			6924224	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$40,885.00	
			6924226	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$37,285.00	
			6943653	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$34,945.00	
			6951910	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$41,575.00	
			6961339	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$10,240.00	
			6967787	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$930.00	
			2922	6593990	MR. G'S KIDS	05O	LMC	\$50,026.59
				6615157	MR. G'S KIDS	05O	LMC	\$9,574.91
		6639193	MR. G'S KIDS	05O	LMC	\$33,491.04		
		6689474	MR. G'S KIDS	05O	LMC	\$29,429.85		
		6698426	MR. G'S KIDS	05O	LMC	\$18,407.31		
	3064	6908258	Mr. G's Kids Senior Services (CDBG - CV)	05A	LMC	\$44,579.25		
		6943649	Mr. G's Kids Senior Services (CDBG - CV)	05A	LMC	\$47,153.00		
		6943651	Mr. G's Kids Senior Services (CDBG - CV)	05A	LMC	\$34,050.00		
		6985612	Mr. G's Kids Senior Services (CDBG - CV)	05A	LMC	\$47,944.63		
	6	2913	6538941	Catholic Family & Community Services - Seniors Food Bank Program CDBG-CV1	05W	LMC	\$67,294.07	
			6585893	Catholic Family & Community Services - Seniors Food Bank Program CDBG-CV1	05W	LMC	\$109,617.50	
			6593984	Catholic Family & Community Services - Seniors Food Bank Program CDBG-CV1	05W	LMC	\$104,926.11	
			6639188	Catholic Family & Community Services - Seniors Food Bank Program CDBG-CV1	05W	LMC	\$122,910.66	
			6641237	Catholic Family & Community Services - Seniors Food Bank Program CDBG-CV1	05W	LMC	\$41,240.95	
	<b>Total</b>							<b>\$2,531,337.35</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	2939	6636831	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$23,236.64
			6636837	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$29,221.38
			6636839	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$29,508.11
			6636842	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$39,675.27
			6636846	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$25,184.75
			6636849	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$28,079.51
			6636856	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$20,685.62
			6636865	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$18,107.10
			6636868	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$19,812.72
			6636873	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$59,877.54
			6775148	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$815.60
			6818545	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$2,620.13
			6818546	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$6,898.56
			6818549	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$3,786.79
			6819872	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$4,085.76
			6828454	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$8,160.24
			6832177	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$7,512.22
			6860022	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$6,587.83



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	2939	6861680	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$6,358.03
			6881273	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$6,611.43
			6915079	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$6,154.22
			6915095	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$5,395.61
			6915100	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$6,162.83
			6915297	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$5,250.25
			6924386	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$5,498.47
			6933163	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$5,239.44
			6951902	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$7,600.81
			6951908	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$742.78
			6952122	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$5,098.21
			6961353	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$6,826.09
			6984869	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$7,608.78
			6984881	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$6,943.07
			6996066	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$7,906.89
<b>Total</b>							<b>\$423,252.68</b>



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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Relocation (08)  
**National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/0001

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,528,195.07	\$0.00	\$0.00
		1983	B83MC340115		\$0.00	\$4,246,000.00
		1989	B89MC340115		\$0.00	\$3,321,000.00
		1990	B90MC340115		\$0.00	\$3,188,000.00
		1991	B91MC340115		\$0.00	\$3,560,000.00
		1992	B92MC340115		\$0.00	\$3,705,000.00
		1993	B93MC340115		\$0.00	\$3,809,000.00
		1994	B94MC340115		\$0.00	\$4,176,000.00
		1995	B95MC340115		\$0.00	\$3,794,000.00
		1996	B96MC340115		\$0.00	\$719,782.37
		2007	B07MC340115		\$0.00	\$9,412.70
		2008	B08MC340115		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$30,528,195.07</b>	<b>\$0.00</b>	<b>\$30,528,195.07</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		



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American Indian/Alaskan Native & White:	0	0							
Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>								

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0005 - Public Facilities & Infrastructure Improvements - 2018-19 CDBG  
**IDIS Activity:** 2792 - Leasing of Construction Equipment for the Fire Dept.  
**Status:** Open  
**Location:** 127 Trenton Ave Paterson, NJ 07513-1162  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fire Station/Equipment (03O) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/14/2022

**Description:**

CDBG funds to support the leasing of demolition construction equipment for the Fire Department.  
 The Fire Department will use this demolition construction equipment on properties that are deteriorated or have been structurally compromised due to fire.  
 The properties must pose a dangerous condition to the health, safety, and welfare of City residents.  
 This construction equipment will be used throughout all wards in the City.  
 The demolition construction equipment will be stored at 127 Trenton Avenue, Paterson, New Jersey.  
 The Fire Department will store and maintain all demolition construction equipment

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340115	\$104,523.43	\$104,523.43	\$104,523.43
		2019	B19MC340115	\$104,523.43	\$2,907.99	\$89,611.13
<b>Total</b>	<b>Total</b>			<b>\$209,046.86</b>	<b>\$107,431.42</b>	<b>\$194,134.56</b>

**Proposed Accomplishments**

Public Facilities : 148,708  
 Total Population in Service Area: 144,635  
 Census Tract Percent Low / Mod: 71.13

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	CDBG funds used to support the leasing of demolition construction equipment for the Fire Department. The Fire Department will use this demolition construction equipment on properties that are deteriorated or have been structurally compromised due to fire. This construction equipment will be used throughout all wards in the City. The equipment has been also used to provide essential training to the firefighters. The demolition construction equipment will be stored at 127 Trenton Avenue, Paterson, New Jersey.	



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<b>PGM Year:</b>	2020	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0002 - CV-COVID-19-CDBG: Public Services (CV1 & CV3)	<b>Outcome:</b>	Availability/accessibility
<b>IDIS Activity:</b>	2892 - NJCDC Mobil Food Pantry	<b>Matrix Code:</b>	Food Banks (05W)
<b>Status:</b>	Open	<b>National Objective:</b>	LMC
<b>Location:</b>	52 Front St Paterson, NJ 07522-1449		

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/08/2021

**Description:**

NJCDC, located at 32 Spruce St, Paterson, will create the Paterson Pandemic Relief Project, which will package food boxes for distribution to families in need. The goals to deliver 3000 food boxes to Paterson families who suffer from food insecurity. The Food assistance will be primarily focused on low-income families and individuals and those who are especially vulnerable to COVID-19. Each food box will contain at least 25 items of non-perishable goods, such as rice, cereal, milk, pasta, beans and canned foods.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW340115	\$680,000.00	\$62,096.48	\$662,126.48
<b>Total</b>	<b>Total</b>			<b>\$680,000.00</b>	<b>\$62,096.48</b>	<b>\$662,126.48</b>

**Proposed Accomplishments**

People (General) : 3,000

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	393	362
Black/African American:	0	0	0	0	0	0	66	39
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	2
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	1
Other multi-racial:	0	0	0	0	0	0	18	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>423</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	404
Low Mod	0	0	0	73
Moderate	0	0	0	23
Non Low Moderate	0	0	0	0
Total	0	0	0	500
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	<p>NJCDC, located at 32 Spruce St, Paterson, will create the Paterson Pandemic Relief Project, which will package food boxes for distribution to families in need. The goal is to deliver 3000 food boxes to Paterson families who suffer from food insecurity. The Food assistance will be primarily focused on low-income families and individuals and those who are especially vulnerable to COVID-19. Each food box will contain at least 25 items of non-perishable goods, such as rice, cereal, milk, pasta, beans and canned foods.</p> <p>Staff and volunteers will be distributing the food boxes. They served a total of 500 clients.</p>	



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<b>PGM Year:</b>	2020				
<b>Project:</b>	0006 - 2020-21 CDBG Public Services				
<b>IDIS Activity:</b>	2906 - NJCDC-Great Falls Youth Center				
<b>Status:</b>	Completed 1/12/2024 12:00:00 AM	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	52 Front St Paterson, NJ 07522-1449	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Youth Services (05D)	<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2022

**Description:**

New Jersey Community Corporation (NJCDC) Great Falls Youth Center is a central hub of activity for the youth in the neighborhood. This is of particular benefits as the area is low-income. The Youth Center is used by multiple programs within the NJCDC INCLUDING Youth Cares, the Great Falls Youth Corp, Youth Build, Junior Youth Build and the Paterson Youth Council. It is designed to provide educational opportunities, job training, arts classes, and recreation for the neighborhood youth and young adults. It includes a computer lab, two offices, a garden, a recording studio, and a recreation roommeeting space. They propose to reach 350 youth and young adults.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340115	\$166,914.62	\$0.00	\$166,914.62
<b>Total</b>	<b>Total</b>			<b>\$166,914.62</b>	<b>\$0.00</b>	<b>\$166,914.62</b>

**Proposed Accomplishments**

People (General) : 350

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	82	82
Black/African American:	0	0	0	0	0	0	53	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	16	0



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Other multi-racial:	0	0	0	0	0	0	8	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>159</b>	<b>84</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	113
Moderate	0	0	0	46
Non Low Moderate	0	0	0	0
Total	0	0	0	159
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	<p>New Jersey Community Corporation (NJCDC) Great Falls Youth Center is a central hub of activity for the youth in the neighborhood. This is of particular benefits as the area is low-income. The Youth Center is used by multiple programs within the NJCDC INCLUDING Youth Cares, the Great Falls Youth Corp, Youth Build, Junior Youth Build and the Paterson Youth Council.</p> <p>It is designed to provide educational opportunities, job training, arts classes, and recreation for the neighborhood youth and young adults. It includes a computer lab, two offices, a garden, a recording studio, and a recreation room/meeting space.</p> <p>They propose to reach 350 youth and young adults and they have managed to reach 159 due to COVID-19 and the significant affect and challenges concerning social distancing. They have carefully strategized ways to use new activities in order to draw more students back for in person programming. Safety remains their primary objective.</p>	



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**PGM Year:** 2019  
**Project:** 0003 - CDBG: Public Facilities  
**IDIS Activity:** 2907 - Bauerle Fieldhouse

Status: Completed 3/18/2025 12:00:00 AM      Objective: Create suitable living environments  
 Location: 98 Oak St Paterson, NJ 07501-3108      Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/12/2021

**Description:**  
 Park improvement at the Bauerle Fieldhouse located in the 5th Ward of the City.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$320,140.00	\$0.00	\$0.00
		2014	B14MC340115		\$0.00	\$320,140.00
		2018	B18MC340115	\$352,080.74	\$28,846.53	\$352,080.74
		2019	B19MC340115	\$303,169.00	\$72,333.73	\$303,169.00
<b>Total</b>	<b>Total</b>			<b>\$975,389.74</b>	<b>\$101,180.26</b>	<b>\$975,389.74</b>

**Proposed Accomplishments**

Public Facilities : 110,535  
 Total Population in Service Area: 144,660  
 Census Tract Percent Low / Mod: 76.41

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	Park improvement at the Bauerle Fieldhouse.	



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**PGM Year:** 2019  
**Project:** 0003 - CDBG: Public Facilities  
**IDIS Activity:** 2914 - Lou Costello Park

Status: Completed 1/24/2025 7:38:05 AM      Objective: Create suitable living environments  
 Location: 800 Broadway Paterson, NJ 07514-1229      Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/01/2021

**Description:**  
 This proposed project will revitalize the deteriorating and underutilized park and address the needs of the community to improve safety and provide additional open space and recreational opportunities for residents and children.  
 The reparation of the existing gazebo, construction of a grand hardscape, reconstruction of pathways including those along the perimeter of the park, and installation of other recreational elements will attract children and residents to reoccupy the public space.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$134,873.48	\$0.00	\$0.00
		2014	B14MC340115		\$0.00	\$134,873.48
		2019	B19MC340115	\$189,818.75	\$0.00	\$189,818.75
		2020	B20MC340115	\$579,763.47	\$0.00	\$579,763.47
<b>Total</b>	<b>Total</b>			<b>\$904,455.70</b>	<b>\$0.00</b>	<b>\$904,455.70</b>

**Proposed Accomplishments**

Public Facilities : 50  
 Total Population in Service Area: 144,660  
 Census Tract Percent Low / Mod: 76.41

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	The completed project revitalized the deteriorating park and can now better address the needs of the community. The renovations improve safety and provide additional open space for recreational opportunities for residents and children throughout the city.	



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**PGM Year:** 2020  
**Project:** 0002 - CV-COVID-19-CDBG: Public Services (CV1 & CV3)  
**IDIS Activity:** 2920 - ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 703 Main St Paterson, NJ 07503-2621 **Outcome:** Availability/accessibility  
**Matrix Code:** Mental Health Services (05O) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 12/09/2021

**Description:**

St.  
 Joseph's University Medical Center operated a mental health wellness program that provided immediate, free access to virtual tools and therapy to help Patersonians struggling with low level depression and anxiety as a result of the COVID-19 pandemic.  
 The program's goals included: increase education, reduce stigma, and improve access to mental health resources; address lower level behavioral health conditions via technology-enabled services; provide a referral process to St.  
 Joseph's robust behavioral health services and coordination of care for more complex patients; and research ongoing community needs in order to promote mental health equity.  
 The CDBG-CV funded support the salary/wage and fringe benefits for staff (20%) and program expenses directly associated to the activity (80%).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW340115	\$1,047,634.00	\$474,567.24	\$1,043,757.06
<b>Total</b>	<b>Total</b>			<b>\$1,047,634.00</b>	<b>\$474,567.24</b>	<b>\$1,043,757.06</b>

**Proposed Accomplishments**

People (General) : 5,800

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	5
Black/African American:	0	0	0	0	0	0	18	5
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	16	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>26</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	44
Non Low Moderate	0	0	0	0
Total	0	0	0	44
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2021	St. Joseph's University Medical Center operated a mental health wellness program that provided immediate, free access to virtual tools and therapy to help Patersonians struggling with low level depression and anxiety as a result of the COVID-19 pandemic. The program's goals included: increase education, reduce stigma, and improve access to mental health resources; address lower level behavioral health conditions via technology-enabled services; provide a referral process to St. Joseph's robust behavioral health services and coordination of care for more complex patients; and research ongoing community needs in order to promote mental health equity. The CDBG-CV funded support the salary/wage and fringe benefits for staff (20%) and program expenses directly associated to the activity (80%). The total number of clients served was 44.	



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**PGM Year:** 2021  
**Project:** 0003 - 2021 CDBG Homeowner Rehab Program  
**IDIS Activity:** 2937 - Paterson Homeowner Rehab Program - Administration  
**Status:** Completed 3/22/2024 10:13:21 AM  
**Location:** 125 Ellison St Paterson, NJ 07505-1394  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/26/2022

**Description:**  
 CDBG funds for the administration of the Paterson homeowner rehab program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340115	\$61,030.44	\$0.00	\$61,030.44
		2021	B21MC340115	\$38,969.56	\$0.00	\$38,969.56
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	ADMINISTRATION AND OPERATION EXPENSES FOR THE PATERSON HOMEOWNERS REHABILITATION PROGRAM; WHICH IS DESIGNED TO ASSIST OWNERS/OCCUPANTS OF ONE TO THREE FAMILY HOMES IN MAKING NECESSARY MAJOR SYSTEM REPAIRS TO THEIR HOMES. ELIGIBILITY IS BASED ON HOUSEHOLD INCOME AND TYPE OF IMPROVEMENT NEEDED. Program administration costs includes properties title search services provided by Fast-Track and consulting services provided by Sustainable Communities, LLC.	



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**PGM Year:** 2020  
**Project:** 0001 - CV-COVID-19 CDBG: Administration (CV1 & CV3)  
**IDIS Activity:** 2939 - CDBG-CV1 & CV3 ADMINISTRATION  
 Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/24/2022

**Description:**

ADMINISTRATION DOLLARS FOR SALARY OF THE CITY STAFF THAT WILL ADMINISTER THE CDBG-CV PROGRAMS.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW340115	\$682,360.00	\$73,526.00	\$400,793.94
<b>Total</b>	<b>Total</b>			<b>\$682,360.00</b>	<b>\$73,526.00</b>	<b>\$400,793.94</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

Female-headed Households:

0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0002 - 2021 CDBG Public Facilities and Infrastructure  
**IDIS Activity:** 2949 - Riverside Oval New Turf Field Installation

Status: Completed 1/27/2025 9:51:32 AM      Objective: Create suitable living environments  
 Location: 776 River St River Street Paterson, NJ 07524-1544      Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/14/2022

**Description:**  
 The Riverside Oval Field project will consist of replacing an existing natural grass field with a state of the art artificial turf surface, updating the field lighting, and replacing the exiting fencing. This will help to insure the safety, the functionality and longevity of the field. Currently standing underutilized because the natural grass cannot support the level of demand for athletic fields in the City.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC340115	\$432,203.05	\$0.00	\$432,203.05
		2020	B20MC340115	\$606.85	\$0.00	\$606.85
		2021	B21MC340115	\$625,046.69	\$0.00	\$625,046.69
<b>Total</b>	<b>Total</b>			<b>\$1,057,856.59</b>	<b>\$0.00</b>	<b>\$1,057,856.59</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 15,200  
 Census Tract Percent Low / Mod: 69.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	Completed the replacement of a natural grass field with a state of the art artificial turf surface, updated the field lighting, and replaced the exiting fencing. These improvements will help to insure the usability, safety, functionality, and longevity of the field.	



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<b>PGM Year:</b>	2021	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0002 - 2021 CDBG Public Facilities and Infrastructure	<b>Outcome:</b>	Sustainability
<b>IDIS Activity:</b>	2956 - NJCDC / 52 Front Street (Youth Center Expansion Project)	<b>Matrix Code:</b>	Neighborhood Facilities (03E)
<b>Status:</b>	Completed 9/23/2024 9:07:52 AM	<b>National Objective:</b>	LMA
<b>Location:</b>	52 Front St Paterson, NJ 07522-1449		

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/14/2022

**Description:**

The proposed improvements project will include the construction of a 1,500 square foot addition to the rear of the existing facility located at 52 Front Street, which will house two program/training spaces and one additional staff office, and a 1,500 square foot rooftop outdoor programming area above the proposed addition.  
 The proposed improvements also include a 1,400 square foot multi-purpose building for additional programming.  
 All work will be designed and constructed in accordance with applicable building and ordinance requirements.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC340115	\$174,650.38	\$0.00	\$174,650.38
		2018	B18MC340115	\$275,349.62	\$0.00	\$275,349.62
<b>Total</b>	<b>Total</b>			<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 144,660  
 Census Tract Percent Low / Mod: 71.12

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	This expansion project included the construction of a 1,500 square foot addition to the rear of the existing facility located at 52 Front Street, which houses two program/training spaces and one additional staff office, and a 1,500 square foot rooftop outdoor programming area above the addition. The improvements also include a 1,400 square foot multi-purpose building for additional programming including a podcast studio. The expansion will allow the Great Falls Youth Center to better serve the increasing number of students who attend their programming.	



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<b>PGM Year:</b>	2022	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0002 - 2022 Public Services	<b>Outcome:</b>	Sustainability
<b>IDIS Activity:</b>	2958 - Chosen Generation Community Corporation-Tier 1 Recovery Program	<b>Matrix Code:</b>	Substance Abuse Services (05F)
<b>Status:</b>	Completed 2/15/2024 12:00:00 AM	<b>National Objective:</b>	LMC
<b>Location:</b>	147 Montgomery St Paterson, NJ 07501-1117		

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/19/2022

**Description:**

Chosen Generation proposes to respond to Opioid Substance epidemic prevalent in Paterson, New Jersey by facilitating a comprehensive outpatient rehabilitation health service project called Tier 1 Recovery.

We were able to navigate the group formed this expressed purpose, to effectively and efficiently realize this initiative.

Clients successfully navigated through phase four (Invigoration) of the therapeutic environment.

Chosen Generation received a visited by the Paterson Drug Court and filled out an application to begin receiving adjudicated clients for our outpatient substance use disorder Tier 1 Recovery Project.

We successfully graduated 17 clients during this year.

We exceeded our number of clients that we served; the total number we served was forty-three.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$100,000.00	\$0.00	\$100,000.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	41	10
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>10</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	43
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	Chosen Generation Community Counseling Center continues responding to the Opioid Substance epidemic prevalent in Paterson, NJ by facilitating a comprehensive outpatient health service project, Tier 1 Recovery. Clients have successfully navigated through three phases Integration and began phase four Invigoration of the therapeutic milieu of our program. The Recovery curriculum was designed as with four indicators which would be used to provide quality assurance data for program effectiveness. Self report evaluations were conducted to ascertain the impact of the core information provided during the quarter.	



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**PGM Year:** 2022  
**Project:** 0003 - 2022 CDBG Public Facilities and Infrastructure  
**IDIS Activity:** 2976 - Leasing of Construction Equipment for the Fire Dept.  
**Status:** Completed 1/14/2025 12:00:00 AM  
**Location:** 127 Trenton Ave Paterson, NJ 07513-1162  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fire Station/Equipment (03O)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/06/2023

**Description:**  
 CDBG funds to support the leasing of construction equipment for the Fire Department demolition program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$104,523.43	\$6,391.14	\$104,523.43
<b>Total</b>	<b>Total</b>			<b>\$104,523.43</b>	<b>\$6,391.14</b>	<b>\$104,523.43</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 144,660  
 Census Tract Percent Low / Mod: 71.12

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	CDBG funds used to support the leasing of demolition construction equipment for the Fire Department. The Fire Department will use this demolition construction equipment on properties that are deteriorated or have been structurally compromised due to fire. This construction equipment will be used throughout all wards in the City. The equipment has been also used to provide essential training to the firefighters. The demolition construction equipment will be stored at 127 Trenton Avenue, Paterson, New Jersey.	



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**PGM Year:** 2021  
**Project:** 0003 - 2021 CDBG Homeowner Rehab Program  
**IDIS Activity:** 2982 - Paterson Homeowner Rehab Program. M. Ahmed  
**Status:** Completed 1/18/2024 12:00:00 AM  
**Location:** 127 Ryerson Ave Paterson, NJ 07502-1919  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/02/2023

**Description:**

The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$28,880.00	\$0.00	\$28,880.00
<b>Total</b>	<b>Total</b>			<b>\$28,880.00</b>	<b>\$0.00</b>	<b>\$28,880.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	2	0	2	0				
Non Low Moderate	0	0	0	0				
Total	2	0	2	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 127 Ryerson Ave.	



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**PGM Year:** 2021  
**Project:** 0003 - 2021 CDBG Homeowner Rehab Program  
**IDIS Activity:** 2983 - Paterson Homeowner Rehab Program. D. Vargas  
**Status:** Completed 1/18/2024 12:00:00 AM  
**Location:** 464 E 34th St Paterson, NJ 07504-1708  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/02/2023

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$15,000.00	\$0.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 464 E 34th Street.	



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**PGM Year:** 2022  
**Project:** 0001 - 2022 CDBG Administration  
**IDIS Activity:** 2984 - CDBG ADMINISTRATION SW & OE  
 Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/03/2023

**Description:**  
 CDBG FUNDS FOR COST ASSOCIATED WITH THE ADMINISTRATION OF THE CDBG PROGRAM (SW & OE).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC340115	\$53,424.04	\$0.00	\$53,424.04
		2020	B20MC340115	\$29,892.75	\$0.00	\$29,892.75
		2021	B21MC340115	\$437,230.03	\$276,159.65	\$437,230.03
		2022	B22MC340115	\$486,291.00	\$237,952.30	\$486,291.00
	PI			\$4,635.00	\$0.00	\$4,635.00
<b>Total</b>	<b>Total</b>			<b>\$1,011,472.82</b>	<b>\$514,111.95</b>	<b>\$1,011,472.82</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic:						0	0		
<b>Total:</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:						0			
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>					
Extremely Low			0						
Low Mod			0						
Moderate			0						
Non Low Moderate			0						
Total	0	0	0	0					
Percent Low/Mod									

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0003 - 2021 CDBG Homeowner Rehab Program  
**IDIS Activity:** 2991 - Paterson Homeowner Rehab Program. T. Gray  
**Status:** Completed 1/18/2024 12:00:00 AM  
**Location:** 13 Colonial Ave Paterson, NJ 07502-1401  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/20/2023

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$12,900.00	\$0.00	\$12,900.00
<b>Total</b>	<b>Total</b>			<b>\$12,900.00</b>	<b>\$0.00</b>	<b>\$12,900.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 13 Colonial Avenue.	



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**PGM Year:** 2021  
**Project:** 0003 - 2021 CDBG Homeowner Rehab Program  
**IDIS Activity:** 2992 - Paterson Homeowner Rehab Program. S. Cranford  
**Status:** Completed 1/18/2024 12:00:00 AM  
**Location:** 64 E 35th St Paterson, NJ 07514-1314  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/20/2023

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$13,900.00	\$0.00	\$13,900.00
<b>Total</b>	<b>Total</b>			<b>\$13,900.00</b>	<b>\$0.00</b>	<b>\$13,900.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 64 E 35th Street.	



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**PGM Year:** 2021  
**Project:** 0003 - 2021 CDBG Homeowner Rehab Program  
**IDIS Activity:** 2993 - Paterson Homeowner Rehab Program. E. Fabre  
**Status:** Completed 1/31/2024 12:00:00 AM  
**Location:** 242 Van Houten St Paterson, NJ 07501-4035  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/19/2023

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$30,000.00	\$0.00	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	1	1	2	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		1		2			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	1	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 242 Van Houten St.	



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**PGM Year:** 2021  
**Project:** 0003 - 2021 CDBG Homeowner Rehab Program  
**IDIS Activity:** 2994 - Paterson Homeowner Rehab Program. H. Vasquez  
**Status:** Completed 2/14/2024 12:00:00 AM  
**Location:** 1035 Madison Ave Paterson, NJ 07501-3637  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/19/2023

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$24,750.00	\$0.00	\$24,750.00
<b>Total</b>	<b>Total</b>			<b>\$24,750.00</b>	<b>\$0.00</b>	<b>\$24,750.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	1	1	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		1		2			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	1	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 1035 Madison Ave.	



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**PGM Year:** 2021  
**Project:** 0003 - 2021 CDBG Homeowner Rehab Program  
**IDIS Activity:** 2995 - Paterson Homeowner Rehab Program. K. Nelson  
**Status:** Completed 1/31/2024 12:00:00 AM  
**Location:** 165 N 7th St Paterson, NJ 07522-1245  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/19/2023

**Description:**

The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$16,400.00	\$0.00	\$16,400.00
<b>Total</b>	<b>Total</b>			<b>\$16,400.00</b>	<b>\$0.00</b>	<b>\$16,400.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	1	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		1		2			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	1	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 165 N 7th St.	



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**PGM Year:** 2021  
**Project:** 0003 - 2021 CDBG Homeowner Rehab Program  
**IDIS Activity:** 2996 - Paterson Homeowner Rehab Program. P. Byrd  
**Status:** Completed 2/14/2024 12:00:00 AM  
**Location:** 643 E 25th St Paterson, NJ 07504-1913  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/19/2023

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$30,000.00	\$0.00	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	1	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		1		2			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	1	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 643 E 25th St.	



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**PGM Year:** 2020  
**Project:** 0007 - 2020-21 CDBG Public Facilities and Infrastructure  
**IDIS Activity:** 2998 - Boy's & Girl's Club of Paterson and Passaic  
**Status:** Completed 2/16/2024 12:00:00 AM  
**Location:** 264 21st Ave Paterson, NJ 07501-3506  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/27/2023

**Description:**

Total reconstruction of existing first floor GANG bathroom to create 8 gender neutral, private, individual's bathrooms; each with a toilet and sink.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340115	\$112,000.00	\$11,200.00	\$112,000.00
<b>Total</b>	<b>Total</b>			<b>\$112,000.00</b>	<b>\$11,200.00</b>	<b>\$112,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1,200  
 Total Population in Service Area: 144,660  
 Census Tract Percent Low / Mod: 71.12

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	The B&G Club updated the existing, separate, boys and girls "gang"/group bathrooms on its main floor and then reconstructed 8, separate, private, individual, gender-neutral bathrooms; each with its own toilet, sink, and lockable entrance door. There were structural engineering obstacles that were encountered which required design changes and delays. The Club is happy with the new set-up.	



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**PGM Year:** 2022  
**Project:** 0004 - 2022 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3001 - Paterson Homeowner Rehab Program - Administration  
 Status: Open Objective: Create suitable living environments  
 Location: 125 Ellison St Paterson, NJ 07505-1394 Outcome: Sustainability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/01/2023

**Description:**  
 CDBG funds for the administration of the Paterson homeowner rehab program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$100,000.00	\$64,873.16	\$100,000.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$64,873.16</b>	<b>\$100,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	ADMINISTRATION AND OPERATION EXPENSES FOR THE PATERSON HOMEOWNERS REHABILITATION PROGRAM; WHICH IS DESIGNED TO ASSIST OWNERS/OCCUPANTS OF ONE TO THREE FAMILY HOMES IN MAKING NECESSARY MAJOR SYSTEM REPAIRS TO THEIR HOMES. ELIGIBILITY IS BASED ON HOUSEHOLD INCOME AND TYPE OF IMPROVEMENT NEEDED. Program administration costs includes properties title search services provided by Fast-Track and consulting services provided by Sustainable Communities, LLC.	



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**PGM Year:** 2021  
**Project:** 0001 - 2021 CDBG Administration  
**IDIS Activity:** 3003 - CDBG Technical Assistance - CIVITAS LLC  
**Status:** Completed 12/31/2024 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/06/2023

**Description:**  
 Technical assistance to the Paterson CDBG Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$47,477.50	\$9,368.50	\$47,477.50
<b>Total</b>	<b>Total</b>			<b>\$47,477.50</b>	<b>\$9,368.50</b>	<b>\$47,477.50</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0002 - 2022 Public Services  
**IDIS Activity:** 3006 - Catholic Charities Seniors Activities  
**Status:** Completed 2/16/2024 12:00:00 AM  
**Location:** 195 20th Ave Paterson, NJ 07501-3756  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/31/2023

**Description:**  
 Catholic Family and Community Services Senior Activities program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$116,585.00	\$30,436.37	\$116,585.00
<b>Total</b>	<b>Total</b>			<b>\$116,585.00</b>	<b>\$30,436.37</b>	<b>\$116,585.00</b>

**Proposed Accomplishments**

People (General) : 360

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	269	262
Black/African American:	0	0	0	0	0	0	54	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325</b>	<b>262</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	325
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	325
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	The program was established with the goal of enhancing the quality of life for seniors of the three buildings at Governor Paterson Towers and the surrounding community. The program was designed to offer activities to the seniors and encourage participation. Large and small groups activities geared to the seniors to enhance their intellectual, social, and physical skills therefore; increasing their quality of life and their ability to age in place.	



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**PGM Year:** 2021  
**Project:** 0003 - 2021 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3007 - Paterson Homeowner Rehab Program. Y. Pujols  
**Status:** Completed 1/31/2024 12:00:00 AM  
**Location:** 668 E 22nd St Paterson, NJ 07504-2212  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/22/2023

**Description:**

The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$29,000.00	\$0.00	\$29,000.00
<b>Total</b>	<b>Total</b>			<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	CDBG funds to assist a homeowner repair their home at 668 E 22nd St.	



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**PGM Year:** 2022  
**Project:** 0004 - 2022 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3008 - Home Owner Rehab Program - H&O Torres  
**Status:** Completed 1/30/2024 12:00:00 AM  
**Location:** 117 Coral St Paterson, NJ 07522-3128  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/21/2023

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$27,000.00	\$0.00	\$27,000.00
<b>Total</b>	<b>Total</b>			<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	2	0	2	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	2	0	2	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 117 Coral Street.	



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**PGM Year:** 2023  
**Project:** 0004 - 2023 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3010 - Homeowner Rehab Program - C. James  
**Status:** Completed 1/31/2024 12:00:00 AM  
**Location:** 406 E 18th St Paterson, NJ 07524-3173  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/20/2023

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$14,500.00	\$0.00	\$14,500.00
<b>Total</b>	<b>Total</b>			<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 406 18th St.	



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<b>PGM Year:</b>	2023				
<b>Project:</b>	0002 - 2023 Public Service				
<b>IDIS Activity:</b>	3011 - Chosen Generation Community Corp.				
<b>Status:</b>	Completed 1/15/2025 3:18:24 PM	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	147 Montgomery St Paterson, NJ 07501-1117	<b>Outcome:</b>	Sustainability		
		<b>Matrix Code:</b>	Substance Abuse Services (05F)	<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2023

**Description:**

Chosen Generation Community Counseling Center Tier 1 Recovery serviced 49 unduplicated clients for the fiscal year. Responding to the Opioid Substance epidemic prevalent in Paterson, New Jersey by facilitating a comprehensive outpatient health service project. Tier 1 Recovery used this quarter to navigate the clients through the therapeutic milieu consisting of phase three (Integration) and phase four (Invigoration). The recovery curriculum is designed with four indicators, which would be used to provide quality assurance data for program effectiveness. Self-report evaluations were conducted to ascertain the impact of the information provided during phase three and four, which focused on accountability, and giving back. Compilations demonstrated the clients had moved along in the continuum and were successfully moved from action to maintenance stage of change. On September 23, 2023, we graduated 21 participants.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340115	\$125,000.00	\$58,315.00	\$125,000.00
<b>Total</b>	<b>Total</b>			<b>\$125,000.00</b>	<b>\$58,315.00</b>	<b>\$125,000.00</b>

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	1
Black/African American:	0	0	0	0	0	0	43	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>6</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	49
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	<p>The Chosen Generation Community Counseling Center Tier 1 Recovery has serviced forty-nine unduplicated clients in this fiscal year. We have been responding to the opioid substance epidemic that is prevalent in the city of Paterson, New Jersey by facilitating a comprehensive outpatient health service project, Tier 1 Recovery. The recovery curriculum was designed with four indicators, which would be used to provide quality assurance data for program effectiveness.</p> <p>Report evaluations were conducted to ascertain the impact of the information provided during phase three and four, which focused on accountability, and giving back. In September 23, 2023, they graduated 21 participants. Tier 1 Recovery has continued with Opioid Response Team (ORT) AND Harm Reduction Initiatives during the year to serve the many homeless substance use disorder participants in the City of Paterson specifically the 4th Ward.</p>	



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**PGM Year:** 2023  
**Project:** 0002 - 2023 Public Service  
**IDIS Activity:** 3012 - Boys & Girls Club of Passaic and Paterson Academic Success Program

Status: Completed 1/2/2025 12:00:00 AM      Objective: Create suitable living environments  
 Location: 264 21st Ave Paterson, NJ 07501-3506      Outcome: Sustainability  
 Matrix Code: Child Care Services (05L)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/10/2023

**Description:**  
 The Goals of the Academic Success Program are to maximize after school learning and Summer Camp to reinforce healthy study habits and encourage lifelong learning. The goal of this request is to increase the availability and access of these programs to Paterson youth. We are proposing to provide these services to approximately 1,100 Paterson Youth.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340115	\$135,000.00	\$135,000.00	\$135,000.00
<b>Total</b>	<b>Total</b>			<b>\$135,000.00</b>	<b>\$135,000.00</b>	<b>\$135,000.00</b>

**Proposed Accomplishments**

People (General) : 4,489

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	269	234
Black/African American:	0	0	0	0	0	0	4,076	2,607
Asian:	0	0	0	0	0	0	22	7
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	122	66
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,489</b>	<b>2,914</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	3,640				
Low Mod	0	0	0	562				
Moderate	0	0	0	287				
Non Low Moderate	0	0	0	0				
Total	0	0	0	4,489				
Percent Low/Mod				100.0%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	Boys & Girls Club provided summer camp, after school program and evening academic and recreation programs to Paterson youth. These programs helped to reinforced health study habits, encouraged lifelong learning and help eliminate the lack of reading that occurs in the summer. Guided teenagers as they work toward high school graduation and prepare for post-secondary education and career.	



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<b>PGM Year:</b>	2023	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0003 - 2023 CDBG Public Facilities and Infrastructure	<b>Outcome:</b>	Availability/accessibility
<b>IDIS Activity:</b>	3025 - Leasing of Construction Equipment for the Fire Dept. (2023)	<b>Matrix Code:</b>	Fire Station/Equipment (03O)
<b>Status:</b>	Open	<b>National Objective:</b>	LMA
<b>Location:</b>	127 Trenton Ave Paterson, NJ 07513-1162		

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/18/2023

**Description:**

CDBG funds to support the leasing of demolition construction equipment for the Fire Department. The Fire Department will use this demolition construction equipment on properties that are deteriorated or have been structurally compromised due to fire. The properties must pose a dangerous condition to the health, safety, and welfare of City residents. This construction equipment will be used throughout all wards in the City. The demolition construction equipment will be stored at 127 Trenton Avenue, Paterson, New Jersey. The Fire Department will store and maintain all demolition construction equipment

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340115	\$104,523.43	\$33,510.56	\$104,523.43
<b>Total</b>	<b>Total</b>			<b>\$104,523.43</b>	<b>\$33,510.56</b>	<b>\$104,523.43</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 136,890  
 Census Tract Percent Low / Mod: 71.27

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	CDBG funds to support the leasing of demolition construction equipment for the Fire Department. The Fire Department will use this demolition construction equipment on properties that are deteriorated or have been structurally compromised due to fire. The properties must pose a dangerous condition to the health, safety, and welfare of City residents. This construction equipment will be used throughout all wards in the City. The demolition construction equipment will be stored at 127 Trenton Avenue, Paterson, New Jersey. The Fire Department will store and maintain all demolition construction equipment.	



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**PGM Year:** 2021  
**Project:** 0003 - 2021 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3034 - Homeowner Rehab Program - F. Compres  
**Status:** Completed 7/23/2024 12:00:00 AM  
**Location:** 552 E 29th St Paterson, NJ 07504-1814  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/29/2024

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$14,900.00	\$14,900.00	\$14,900.00
<b>Total</b>	<b>Total</b>			<b>\$14,900.00</b>	<b>\$14,900.00</b>	<b>\$14,900.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 552 E 29th St.	



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**PGM Year:** 2022  
**Project:** 0004 - 2022 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3035 - Homeowner Rehab Program - M. Mendez  
**Status:** Completed 3/21/2024 12:00:00 AM  
**Location:** 402 E 29th St Paterson, NJ 07514-1824  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/04/2024

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340115	\$29,900.00	\$29,900.00	\$29,900.00
<b>Total</b>	<b>Total</b>			<b>\$29,900.00</b>	<b>\$29,900.00</b>	<b>\$29,900.00</b>

**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	2	2	3	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>			<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>
Female-headed Households:			1		2		3			
<i>Income Category:</i>										
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>						
Extremely Low	1	0	1	0						
Low Mod	0	2	2	0						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	1	2	3	0						
Percent Low/Mod	100.0%	100.0%	100.0%							

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 402 E 29th Street.	



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**PGM Year:** 2023  
**Project:** 0002 - 2023 Public Service  
**IDIS Activity:** 3036 - NJCDC Great Falls Junior Cleanup Program

Status: Completed 11/20/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 32 Spruce St Paterson, NJ 07501-1712      Outcome: Sustainability  
 Matrix Code: Neighborhood Cleanups (05V)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/05/2024

**Description:**  
 NJCDC Great Falls Cleanup Junior Program goal is to perform a variety of community cleanups, Community Garden Builds and revitalization projects throughout the city.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340115	\$58,897.17	\$58,897.17	\$58,897.17
<b>Total</b>	<b>Total</b>			<b>\$58,897.17</b>	<b>\$58,897.17</b>	<b>\$58,897.17</b>

**Proposed Accomplishments**

People (General) : 14,495  
 Total Population in Service Area: 14,495  
 Census Tract Percent Low / Mod: 79.34

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	NJCDC Great Falls Cleanup Junior Program performed a variety of community cleanup and revitalization projects such as removal of garbage and debris, push sweep parking lots, rake foliage, cut grass and bushes and other beautification tasks. The cleanup and revitalization were in Paterson Raceway, Spruce Street, McBride Avenue, Market St, Totowa Ave., Front St., School #5, JFK High School and Community Charter School of Paterson and beautifying and planting in William Carlos Williams Park.	



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**PGM Year:** 2023  
**Project:** 0004 - 2023 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3037 - Homeowner Rehab Program - R. Jones  
**Status:** Completed 8/19/2024 12:00:00 AM  
**Location:** 257 Lenox Ave Paterson, NJ 07502-1329  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/21/2024

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$14,998.00	\$14,998.00	\$14,998.00
<b>Total</b>	<b>Total</b>			<b>\$14,998.00</b>	<b>\$14,998.00</b>	<b>\$14,998.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 257 Lenox Ave	



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**PGM Year:** 2023  
**Project:** 0002 - 2023 Public Service  
**IDIS Activity:** 3038 - Catholic Charities Seniors Activities program  
**Status:** Open  
**Location:** 195 20th Ave Paterson, NJ 07501-3756  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/27/2024

**Description:**  
 Catholic Family and Community Services Senior Activities program

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340115	\$120,083.00	\$92,434.30	\$92,434.30
<b>Total</b>	<b>Total</b>			<b>\$120,083.00</b>	<b>\$92,434.30</b>	<b>\$92,434.30</b>

**Proposed Accomplishments**

People (General) : 350

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	271	250
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>276</b>	<b>250</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	276
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	276
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	The program was established with the goal of enhancing the quality of life for seniors of the three buildings at Governor Paterson Towers and the surrounding community. The program was designed to offer activities to the seniors and encourage participation. CDBG funds are use to support the salary/wage and fringe benefits of the Seniors Activities Programs staff and related program expenses.	



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**PGM Year:** 2023  
**Project:** 0001 - 2023 CDBG Administration  
**IDIS Activity:** 3039 - CDBG ADMINISTRATION SW & OE  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/28/2024

**Description:**  
 CDBG FUNDS FOR COST ASSOCIATED WITH THE ADMINISTRATION OF THE CDBG PROGRAM (SW & OE).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340115	\$462,932.00	\$11,997.19	\$11,997.19
<b>Total</b>	<b>Total</b>			<b>\$462,932.00</b>	<b>\$11,997.19</b>	<b>\$11,997.19</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0001 - 2023 CDBG Administration  
**IDIS Activity:** 3040 - CDBG Technical Assistance - CIVITAS LLC  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/28/2024

**Description:**  
 Technical assistance to the Paterson CDBG Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340115	\$15,402.77	\$13,553.60	\$13,553.60
		2020	B20MC340115	\$34,597.23	\$0.00	\$0.00
		2023	B23MC340115	\$42,522.50	\$39,907.05	\$39,907.05
<b>Total</b>	<b>Total</b>			<b>\$92,522.50</b>	<b>\$53,460.65</b>	<b>\$53,460.65</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0004 - 2023 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3041 - Homeowner Rehab Program - R. Fulmore  
**Status:** Completed 7/23/2024 12:00:00 AM  
**Location:** 904 E 19th St Paterson, NJ 07501-3116  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/25/2024

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$14,000.00	\$14,000.00	\$14,000.00
<b>Total</b>	<b>Total</b>			<b>\$14,000.00</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>

**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	2	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	1	2	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	2	3	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 904 E 19th St.	



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**PGM Year:** 2023  
**Project:** 0004 - 2023 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3042 - Homeowner Rehab Program - A. Gonzalez  
**Status:** Completed 8/19/2024 12:00:00 AM  
**Location:** 777 Market St Paterson, NJ 07513-1242  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/25/2024

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$22,484.00	\$22,484.00	\$22,484.00
<b>Total</b>	<b>Total</b>			<b>\$22,484.00</b>	<b>\$22,484.00</b>	<b>\$22,484.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 777 Market St.	



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**PGM Year:** 2020  
**Project:** 0002 - CV-COVID-19-CDBG: Public Services (CV1 & CV3)  
**IDIS Activity:** 3064 - Mr. G's Kids Senior Services (CDBG - CV)  
**Status:** Open  
**Location:** 470 Chamberlain Ave Paterson, NJ 07522-1031  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/16/2024

**Description:**  
 - Provide outreach of COVID preparation and prevention to an expected 400 elderly Paterson residents.- Provide approximately 6 hours of in-person instructions and human services case management along with giving the following: Cleaning products including Lysol products, sanitizer, hand soap and garbage bags Protective gloves and face masks. 400 electric, portable room air cleanersfilters

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW340115	\$349,779.47	\$125,782.25	\$125,782.25
<b>Total</b>	<b>Total</b>			<b>\$349,779.47</b>	<b>\$125,782.25</b>	<b>\$125,782.25</b>

**Proposed Accomplishments**

People (General) : 400

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0004 - 2023 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3065 - Paterson Homeowner Rehab Program - Administration  
**Status:** Open  
**Location:** 125 Ellison St Paterson, NJ 07505-1394  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/17/2024

**Description:**  
 CDBG funds to administer the Paterson Homeowner Rehab Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340115	\$140,164.26	\$126,826.92	\$126,826.92
<b>Total</b>	<b>Total</b>			<b>\$140,164.26</b>	<b>\$126,826.92</b>	<b>\$126,826.92</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	CDBG funds to administer the Paterson Homeowner Rehab Program.	



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**PGM Year:** 2023  
**Project:** 0002 - 2023 Public Service  
**IDIS Activity:** 3067 - NJCDC-Great Falls Youth Center  
**Status:** Open  
**Location:** 52 Front St Paterson, NJ 07522-1449  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/14/2024

**Description:**  
 The Great Falls youth Center is a central hub of activity for the youth in the neighborhood. This is of particular benefits as the area is low-income. The youth center is used by multiple programs within the NJCDC including Youth Cares, the Great Falls Youth Corp, Youth Build, Junior Youth Build and the Paterson Youth Council.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340115	\$80,000.00	\$35,086.59	\$35,086.59
<b>Total</b>	<b>Total</b>			<b>\$80,000.00</b>	<b>\$35,086.59</b>	<b>\$35,086.59</b>

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023		



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**PGM Year:** 2024  
**Project:** 0004 - 2024 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3068 - Homeowner Rehab Program - V. Black  
**Status:** Completed 7/24/2024 8:55:47 AM  
**Location:** 218 Lawrence St Paterson, NJ 07501-1128  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/25/2024

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$13,250.00	\$13,250.00	\$13,250.00
<b>Total</b>	<b>Total</b>			<b>\$13,250.00</b>	<b>\$13,250.00</b>	<b>\$13,250.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 218 Lawrence St.	



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**PGM Year:** 2024  
**Project:** 0004 - 2024 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3069 - Homeowner Rehab Program - B. La Puente  
**Status:** Completed 7/24/2024 2:48:29 PM  
**Location:** 231 Madison Ave Paterson, NJ 07524-1811  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/26/2024

**Description:**

The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$28,700.00	\$28,700.00	\$28,700.00
<b>Total</b>	<b>Total</b>			<b>\$28,700.00</b>	<b>\$28,700.00</b>	<b>\$28,700.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	1	1	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	1	1	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	1	1	2	0				
Percent Low/Mod	100.0%	100.0%	100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	CDBG funds used to make improvements at their home located at 231 Madison Ave.	



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**PGM Year:** 2024  
**Project:** 0004 - 2024 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3070 - Homeowner Rehab Program - B. Freeman  
**Status:** Completed 7/24/2024 12:00:00 AM  
**Location:** 139 Lawrence St Paterson, NJ 07501-1113  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/26/2024

**Description:**

The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$14,975.00	\$14,975.00	\$14,975.00
<b>Total</b>	<b>Total</b>			<b>\$14,975.00</b>	<b>\$14,975.00</b>	<b>\$14,975.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 139 Lawrence St.	



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**PGM Year:** 2024  
**Project:** 0004 - 2024 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3071 - Homeowner Rehab Program - M. Wilson & G. Wheeler  
**Status:** Completed 10/15/2024 12:00:00 AM  
**Location:** 724 E 22nd St Paterson, NJ 07504-2157  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/14/2024

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$38,250.00	\$38,250.00	\$38,250.00
<b>Total</b>	<b>Total</b>			<b>\$38,250.00</b>	<b>\$38,250.00</b>	<b>\$38,250.00</b>

**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	2	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	1	2	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	1	2	3	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 724 E 22nd Street	



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**PGM Year:** 2024  
**Project:** 0004 - 2024 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3072 - Homeowner Rehab Program - L. Cardona & E. Murcia  
**Status:** Completed 10/1/2024 12:00:00 AM  
**Location:** 102 Lakeview Ave Paterson, NJ 07503-2005  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/14/2024

**Description:**

The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$15,000.00	\$15,000.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 102 Lakeview Ave.	



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**PGM Year:** 2024  
**Project:** 0004 - 2024 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3073 - Homeowner Rehab Program - L. & A. Barbosa  
**Status:** Completed 10/15/2024 12:00:00 AM  
**Location:** 346 E 39th St Paterson, NJ 07504-1330  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/15/2024

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$28,900.00	\$28,900.00	\$28,900.00
<b>Total</b>	<b>Total</b>			<b>\$28,900.00</b>	<b>\$28,900.00</b>	<b>\$28,900.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 346 E 39th St	



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**PGM Year:** 2024  
**Project:** 0004 - 2024 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3074 - Homeowner Rehab Program - S. Gutierrez  
**Status:** Completed 10/1/2024 12:00:00 AM  
**Location:** 305 Trenton Ave Paterson, NJ 07503-1509  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/19/2024

**Description:**

The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$14,995.00	\$14,995.00	\$14,995.00
<b>Total</b>	<b>Total</b>			<b>\$14,995.00</b>	<b>\$14,995.00</b>	<b>\$14,995.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 305 Trenton Ave	



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**PGM Year:** 2024  
**Project:** 0004 - 2024 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3075 - Homeowner Rehab Program - H.& B. Siguencia

Status: Completed 10/1/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 15 Emerson Ave Paterson, NJ 07502-2026      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/19/2024

**Description:**

The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$14,999.00	\$14,999.00	\$14,999.00
<b>Total</b>	<b>Total</b>			<b>\$14,999.00</b>	<b>\$14,999.00</b>	<b>\$14,999.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 15 Emerson Ave	



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**PGM Year:** 2024  
**Project:** 0004 - 2024 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3078 - Homeowner Rehab Program - M. Haque  
**Status:** Completed 10/15/2024 12:00:00 AM  
**Location:** 65 Bloomfield Ave Paterson, NJ 07503-2429  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/17/2024

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$27,000.00	\$27,000.00	\$27,000.00
<b>Total</b>	<b>Total</b>			<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	1	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 65 Bloomfield Ave.	



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**PGM Year:** 2024  
**Project:** 0004 - 2024 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3079 - Homeowner Rehab Program - I. Miller  
**Status:** Completed 10/15/2024 12:00:00 AM  
**Location:** 315 E 37th St Paterson, NJ 07504-1307  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/17/2024

**Description:**

The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$14,000.00	\$14,000.00	\$14,000.00
<b>Total</b>	<b>Total</b>			<b>\$14,000.00</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 315 E 37th Street	



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**PGM Year:** 2024  
**Project:** 0004 - 2024 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3080 - Homeowner Rehab Program - L. Altigracia  
**Status:** Completed 10/15/2024 12:00:00 AM  
**Location:** 65 Godwin Ave Paterson, NJ 07501-1503  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/17/2024

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$13,000.00	\$13,000.00	\$13,000.00
<b>Total</b>	<b>Total</b>			<b>\$13,000.00</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 65 Godwin Ave.	



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**PGM Year:** 2024  
**Project:** 0004 - 2024 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3081 - Homeowner Rehab Program - Y. Gonzalez  
**Status:** Completed 11/1/2024 12:00:00 AM  
**Location:** 487 E 33rd St Paterson, NJ 07504-1703  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/18/2024

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$29,500.00	\$29,500.00	\$29,500.00
<b>Total</b>	<b>Total</b>			<b>\$29,500.00</b>	<b>\$29,500.00</b>	<b>\$29,500.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	1	1	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	1	1	2	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	1	1	2	0				
Percent Low/Mod	100.0%	100.0%	100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 487 East 33rd Street	



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**PGM Year:** 2024  
**Project:** 0004 - 2024 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3082 - Homeowner Rehab Program - A. Mendoza  
**Status:** Completed 10/15/2024 12:00:00 AM  
**Location:** 14 N York St Paterson, NJ 07524-1917  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/18/2024

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$14,500.00	\$14,500.00	\$14,500.00
<b>Total</b>	<b>Total</b>			<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 14 N York St.	



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**PGM Year:** 2024  
**Project:** 0004 - 2024 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3083 - Homeowner Rehab Program - J. Brown  
**Status:** Completed 10/15/2024 12:00:00 AM  
**Location:** 189 E 26th St Paterson, NJ 07514-1607  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/18/2024

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$14,000.00	\$14,000.00	\$14,000.00
<b>Total</b>	<b>Total</b>			<b>\$14,000.00</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 189 E 26th Street.	



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**PGM Year:** 2024  
**Project:** 0004 - 2024 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3084 - Homeowner Rehab Program - S. Mitchel  
**Status:** Completed 1/6/2025 12:00:00 AM  
**Location:** 433 Van Houten St Paterson, NJ 07501-2119  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/18/2024

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$29,550.00	\$29,550.00	\$29,550.00
<b>Total</b>	<b>Total</b>			<b>\$29,550.00</b>	<b>\$29,550.00</b>	<b>\$29,550.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	1	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 433 Van Houten Street	



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**PGM Year:** 2024  
**Project:** 0004 - 2024 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3085 - Paterson Homeowner Rehab Program - D. Johnson

Status: Completed 11/14/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 47 Morris St Paterson, NJ 07501-2718      Outcome: Sustainability  
 Matrix Code: Rehab; Multi-Unit Residential (14B)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/08/2024

**Description:**

The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$28,700.00	\$28,700.00	\$28,700.00
<b>Total</b>	<b>Total</b>			<b>\$28,700.00</b>	<b>\$28,700.00</b>	<b>\$28,700.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	1	1	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 47 Morris St.	



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**PGM Year:** 2024  
**Project:** 0004 - 2024 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3088 - Homeowner Rehab Program - D. Mah-Leung  
**Status:** Completed 12/20/2024 12:00:00 AM  
**Location:** 503 E 38th St Paterson, NJ 07504-1404  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/12/2024

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$28,450.00	\$28,450.00	\$28,450.00
<b>Total</b>	<b>Total</b>			<b>\$28,450.00</b>	<b>\$28,450.00</b>	<b>\$28,450.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 503 E 38th St.	



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**PGM Year:** 2024  
**Project:** 0004 - 2024 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3089 - Homeowner Rehab Program - R. Fabian  
**Status:** Completed 12/20/2024 12:00:00 AM  
**Location:** 597 E 30th St Paterson, NJ 07513-1226  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/12/2024

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$28,850.00	\$28,850.00	\$28,850.00
<b>Total</b>	<b>Total</b>			<b>\$28,850.00</b>	<b>\$28,850.00</b>	<b>\$28,850.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	1	1	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 597 E 30th St.	



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**PGM Year:** 2024  
**Project:** 0003 - 2024 CDBG Public Facilities and Infrastructure  
**IDIS Activity:** 3090 - Ambulance Purchase for Paterson Fire Department  
**Status:** Completed 2/4/2025 12:00:00 AM  
**Location:** 850 Madison Ave Paterson, NJ 07501-3120  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fire Station/Equipment (03O) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/15/2024

**Description:**

Purchase of 3 ambulances for the Paterson Fire Department.  
 These ambulances are the primary life-saving support for the Fire Department.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340115	\$10,907.00	\$10,907.00	\$10,907.00
		2020	B20MC340115	\$353,961.00	\$353,961.00	\$353,961.00
		2021	B21MC340115	\$580,954.51	\$580,954.51	\$580,954.51
		2022	B22MC340115	\$113,138.49	\$113,138.49	\$113,138.49
<b>Total</b>	<b>Total</b>			<b>\$1,058,961.00</b>	<b>\$1,058,961.00</b>	<b>\$1,058,961.00</b>

**Proposed Accomplishments**

Public Facilities : 3  
 Total Population in Service Area: 143,370  
 Census Tract Percent Low / Mod: 74.02

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Purchase of 3 ambulances for the Paterson Fire Department. These ambulances are the primary life-saving support for the Fire Department.	



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**PGM Year:** 2024  
**Project:** 0004 - 2024 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3092 - Homeowner Rehab Program - V. Addison  
**Status:** Completed 1/6/2025 12:00:00 AM  
**Location:** 124 Franklin St Paterson, NJ 07524-2407  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/03/2024

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340115	\$29,450.00	\$29,450.00	\$29,450.00
<b>Total</b>	<b>Total</b>			<b>\$29,450.00</b>	<b>\$29,450.00</b>	<b>\$29,450.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	1	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	1	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 124 Franklin Street.	



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**PGM Year:** 2024  
**Project:** 0004 - 2024 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3093 - Homeowner Rehab Program - Montero & Rodriguez  
**Status:** Completed 1/6/2025 12:00:00 AM  
**Location:** 127 E 21st St Paterson, NJ 07513-1410  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/03/2024

**Description:**

The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$26,800.00	\$26,800.00	\$26,800.00
<b>Total</b>	<b>Total</b>			<b>\$26,800.00</b>	<b>\$26,800.00</b>	<b>\$26,800.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	1	1	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 127 E 21st St	



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**PGM Year:** 2024  
**Project:** 0004 - 2024 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3094 - Homeowner Rehab Program - M. H. Nuesi  
**Status:** Completed 3/5/2025 12:00:00 AM  
**Location:** 36 E 15th St Paterson, NJ 07524-1509  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/14/2025

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$28,500.00	\$28,500.00	\$28,500.00
<b>Total</b>	<b>Total</b>			<b>\$28,500.00</b>	<b>\$28,500.00</b>	<b>\$28,500.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	1	1	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	1	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 36 E 15th St.	



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**PGM Year:** 2024  
**Project:** 0004 - 2024 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3095 - Homeowner Rehab Program -O. Batista  
**Status:** Completed 3/5/2025 12:00:00 AM  
**Location:** 119 E 15th St Paterson, NJ 07524-2016  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/28/2025

**Description:**

The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340115	\$28,550.00	\$28,550.00	\$28,550.00
<b>Total</b>	<b>Total</b>			<b>\$28,550.00</b>	<b>\$28,550.00</b>	<b>\$28,550.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	1	1	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	1	1	0				
Low Mod	1	0	1	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	1	1	2	0				
Percent Low/Mod	100.0%	100.0%	100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 119 E 15th Street.	



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<b>PGM Year:</b>	2024				
<b>Project:</b>	0002 - 2024 Public Services				
<b>IDIS Activity:</b>	3096 - Chosen Generation Community Corp.				
<b>Status:</b>	Completed 2/14/2025 12:00:00 AM	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	147 Montgomery St Paterson, NJ 07501-1117	<b>Outcome:</b>	Sustainability		
		<b>Matrix Code:</b>	Substance Abuse Services (05F)	<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Chosen Generation Community Counseling Center Tier 1 Recovery Program responds to the Opioid Substance epidemic prevalent in Paterson, NJ by facilitating a comprehensive outpatient health services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC340115	\$150,000.00	\$150,000.00	\$150,000.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	2
Black/African American:	0	0	0	0	0	0	32	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>7</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						0
Low Mod	0	0	0						0
Moderate	0	0	0						56
Non Low Moderate	0	0	0						0
Total	0	0	0						56
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	<p>Chosen Generation Community Counseling Center - Tier 1 Recovery this final quarter worked through navigating the clients through the therapeutic milieu consisting of Phase three (Integration) and Phase four (Invigoration). The Recovery curriculum was designed with four indicators used to provide quality assurance data for program effectiveness. Self-report evaluations were conducted to ascertain the impact of the information provide during these two phases.</p> <p>On September 21, 2024, Chosen Generation Community Counseling Center graduated 23 participants of the 56 total clients; we continue with Opioid Response Team and Harm Reduction Initiatives during this year to serve the many homeless substance use disorder participants in our community.</p>	



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**PGM Year:** 2024  
**Project:** 0001 - 2024 CDBG Administration  
**IDIS Activity:** 3097 - CDBG ADMINISTRATION SW & OE  
 Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**  
 CDBG FUNDS FOR COST ASSOCIATED WITH THE ADMINISTRATION OF THE CDBG PROGRAM (SW & OE).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC340115	\$553,368.00	\$72,439.13	\$72,439.13
<b>Total</b>	<b>Total</b>			<b>\$553,368.00</b>	<b>\$72,439.13</b>	<b>\$72,439.13</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

Female-headed Households:

0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2024  
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**PGM Year:** 2024  
**Project:** 0004 - 2024 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3098 - Homeowner Rehab Program -M. Hawkins  
**Status:** Open  
**Location:** 599 E 30th St Paterson, NJ 07513-1226  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/19/2025

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340115	\$27,600.00	\$27,600.00	\$27,600.00
<b>Total</b>	<b>Total</b>			<b>\$27,600.00</b>	<b>\$27,600.00</b>	<b>\$27,600.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	1	1	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2025	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 599 E 30th Street.	



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<b>Total Funded Amount:</b>	<b>\$42,701,273.16</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$41,102,222.14</b>
<b>Total Drawn In Program Year:</b>	<b>\$4,101,694.28</b>

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 List of Activities By Program Year And Project  
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REPORT FOR CPD PROGRAM: ALL CDBG  
 PGM YR: ALL  
 CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	1	CV-COVID-19 CDBG: Administration (CV1 & CV3)	2939	CDBG-CV1 & CV3 ADMINISTRATION	Open	CDBG	\$682,360.00	\$423,252.68	\$259,107.32
		<b>Project Total</b>					<b>\$682,360.00</b>	<b>\$423,252.68</b>	<b>\$259,107.32</b>
	2	CV-COVID-19-CDBG: Public Services (CV1 & CV3)	2892	NJCDC Mobil Food Pantry	Open	CDBG	\$680,000.00	\$662,126.48	\$17,873.52
			2895	C-Line Counseling Center	Completed	CDBG	\$45,000.00	\$45,000.00	\$0.00
			2910	Grandparents Relative Resource Center	Completed	CDBG	\$13,035.94	\$13,035.94	\$0.00
			2911	Grandparents Relative Care Senior Community Resources (Food	Completed	CDBG	\$6,772.00	\$6,772.00	\$0.00
			2920	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	Open	CDBG	\$1,047,634.00	\$1,043,757.06	\$3,876.94
			2922	MR. G'S KIDS	Completed	CDBG	\$140,929.70	\$140,929.70	\$0.00
			3064	Mr. G's Kids Senior Services (CDBG - CV)	Open	CDBG	\$349,779.47	\$173,726.88	\$176,052.59
		<b>Project Total</b>					<b>\$2,283,151.11</b>	<b>\$2,085,348.06</b>	<b>\$197,803.05</b>
	6	2020-21 CDBG Public Services	2913	Catholic Family & Community Services - Seniors Food Bank	Completed	CDBG	\$445,989.29	\$445,989.29	\$0.00
		<b>Project Total</b>					<b>\$445,989.29</b>	<b>\$445,989.29</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$3,411,500.40</b>	<b>\$2,954,590.03</b>	<b>\$456,910.37</b>
		<b>2020 Total</b>					<b>\$3,411,500.40</b>	<b>\$2,954,590.03</b>	<b>\$456,910.37</b>
		<b>Program Grand</b>				<b>CDBG</b>	<b>\$3,411,500.40</b>	<b>\$2,954,590.03</b>	<b>\$456,910.37</b>
		<b>Grand Total</b>					<b>\$3,411,500.40</b>	<b>\$2,954,590.03</b>	<b>\$456,910.37</b>

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 List of Activities By Program Year And Project

REPORT FOR CPD PROGRAM: ALL HESG  
 PGM YR: ALL  
 CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	3	CONVERTED ESG ACTIVITIES	3	ESG COMMITTED FUNDS ADJUSTMENT	Open	HESG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>HESG</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>1994 Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2020	3	ESG Activities (CV1 & CV2 & Regular)	2867	HESG ADMINISTRATION SW	Open	HESG	\$304,595.00	\$158,440.41	\$146,154.59
			2894	HESG- Homeless Prevention	Open	HESG	\$2,246,325.00	\$1,949,897.40	\$296,427.60
			2900	HESG- Rapid Re-Housing	Open	HESG	\$495,038.00	\$458,111.30	\$36,926.70
		<b>Project Total</b>					<b>\$3,045,958.00</b>	<b>\$2,566,449.11</b>	<b>\$479,508.89</b>
		<b>Program Total</b>				<b>HESG</b>	<b>\$3,045,958.00</b>	<b>\$2,566,449.11</b>	<b>\$479,508.89</b>
		<b>2020 Total</b>					<b>\$3,045,958.00</b>	<b>\$2,566,449.11</b>	<b>\$479,508.89</b>
		<b>Program Grand Total</b>				<b>HESG</b>	<b>\$3,045,958.00</b>	<b>\$2,566,449.11</b>	<b>\$479,508.89</b>
		<b>Grand Total</b>					<b>\$3,045,958.00</b>	<b>\$2,566,449.11</b>	<b>\$479,508.89</b>

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 List of Activities By Program Year And Project

REPORT FOR CPD ALL HOPWA  
 PGM YR: ALL  
 CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	4	CV-COVID-19 CAPCO. - NJH20-FHW001	2863	CV-COVID-19 HOPWA: Paterson Housing Auth. 7% Admin. Cost	Open	HOPWA	\$7,598.04	\$7,598.04	\$0.00
			2881	CAPCO CV-COVID-19 Supportive Services 2020-2023 NJH20-	Open	HOPWA	\$0.00	\$0.00	\$0.00
			2882	CAPCO/CV COVID-19 - STRMU Services 2020-2023 NJH20-	Open	HOPWA	\$48,768.00	\$47,568.50	\$1,199.50
			2883	CAPCO/CV COVID-19 - Utility Assistance 2020 NJH20-FHW001	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			2884	CAPCO/CV COVID-19 -Permanent Housing/Security Deposit	Open	HOPWA	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$56,366.04</b>	<b>\$55,166.54</b>	<b>\$1,199.50</b>
	11	COVID-19 - 2020-2023 City of Passaic- NJH20-FHW001	2885	CAPCO/CV COVID-19 - 7% Administrative Cost (2020) NJH20-	Open	HOPWA	\$3,978.00	\$3,714.35	\$263.65
			2886	City of Passaic CV COVID-19 Support Services 2020 NJH20-	Open	HOPWA	\$0.00	\$0.00	\$0.00
			2887	City of Passaic CV COVID-19 STRMU Services 2020-2023	Open	HOPWA	\$53,947.58	\$52,312.58	\$1,635.00
			2888	City of Passaic/Passaic Alliance CV COVID-19 - Utility Assistance	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			2889	City of Passaic/Passaic Alliance CV COVID-19 - Security	Open	HOPWA	\$10,142.07	\$0.00	\$10,142.07
			2890	City of Passaic/Passaic Alliance CV COVID-19 - 7%	Open	HOPWA	\$4,594.00	\$4,594.00	\$0.00
		<b>Project Total</b>					<b>\$72,661.65</b>	<b>\$60,620.93</b>	<b>\$12,040.72</b>
	12	CV-COVID-19 Paterson Housing Auth. -NJH-20-FHW001	2862	CV-COVID-19 Paterson Housing Authority 2020-2023 NJH20-	Open	HOPWA	\$116,445.96	\$116,445.96	\$0.00
		<b>Project Total</b>					<b>\$116,445.96</b>	<b>\$116,445.96</b>	<b>\$0.00</b>
	13	2020-2023 -CITY OF PATRSON -NJH20F001	2826	2020-2023 City of Paterson 3% Administrative Cost - NJH20F001	Open	HOPWA	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	14	2020-2023 CAPCO NJH20F001 (CAPCO)	2828	2020-2023 CAPCO 7% Project Sponsor Administration -	Open	HOPWA	\$0.00	\$0.00	\$0.00
			2829	2020-2023 CAPCO (Transportation Assistance) NJH20F001	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			2830	2020-2023 CAPCO (Nutritional Assistance) NJH20F001	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			2831	2020-2023 CAPCO (Utility Assistance) NJH20F001	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			2832	2020-2023 CAPCO (Permanent Housing/Security Deposit)	Open	HOPWA	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	16	2020-2023 Straight & Narrow NJH20F001 (S&N)	2843	2020-2023 Straight & Narrow (7% Administrative Cost) -	Open	HOPWA	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	21	CV-COVID-19 2020-2023 HOPWA City of Paterson Admin.	2912	CV-COVID-19 2020-2023 City of Paterson 3% NJH20-FHW001	Open	HOPWA	\$7,668.00	\$0.00	\$7,668.00
		<b>Project Total</b>					<b>\$7,668.00</b>	<b>\$0.00</b>	<b>\$7,668.00</b>
	<b>Program Total</b>					<b>HOPWA</b>	<b>\$253,141.65</b>	<b>\$232,233.43</b>	<b>\$20,908.22</b>
	<b>2020 Total</b>					<b>HOPWA</b>	<b>\$253,141.65</b>	<b>\$232,233.43</b>	<b>\$20,908.22</b>
	<b>Program Grand</b>					<b>HOPWA</b>	<b>\$253,141.65</b>	<b>\$232,233.43</b>	<b>\$20,908.22</b>
	<b>Grand Total</b>					<b>HOPWA</b>	<b>\$253,141.65</b>	<b>\$232,233.43</b>	<b>\$20,908.22</b>

Pre HUD submission report - Aggregates data from subrecipient CAPERS by selected criteria

*Instructions: Select an option for each filter. **Aggregate mode** sums data together from separate CAPERRs and presents the output as the regular CAPER table shell. **Details mode** outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode.*

*In aggregate mode, numbers in green italics have been recalculated or weighted based on available totals.*

*If you attempt to pull an entire CAPER, especially aggregating over many recipients, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.*

*"Year" means the year of the start date for the submission.*

*This Aggregator uses data from reports with a status of In Progress or Returned.*

## Report criteria

Year

**Recipient - ESG Grant**  
(1 selected)

*TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.*

- ESG: Bridgeport - CT
- ESG: Broward County - FL
- ESG: Collier County - FL
- ESG: Harrisburg - PA
- ESG: Hialeah - FL
- ESG: Jacksonville-Duval Count - FL
- ESG: Lubbock - TX
- ESG: Mount Vernon - NY
- ESG: Osceola County - FL
- ESG: Paterson - NJ
- ESG: Reno - NV
- ESG: Tampa - FL

Selected: ESG: Paterson - NJ

**CAPER Project Type**

*TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.*

- (all)
- Day Shelter
- Emergency Shelter - Night-by-Night
- Emergency Shelter - Entry Exit
- Homelessness Prevention
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing
- archived -
- Coordinated Assessment Services Only

View report as

- Aggregate / summary
  Details / data
  Both aggregate and details

## Grant List

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	1/1/2024	12/31/2024	In Progress

## Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information. Or [click here](#) to view details in a new tab.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

## Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	386	386
Number of Adults (Age 18 or Over)	274	274
Number of Children (Under Age 18)	108	108
Number of Persons with Unknown Age	4	4
Number of Leavers	75	75
Number of Adult Leavers	59	59
Number of Adult and Head of Household Leavers	59	59
Number of Stayers	311	311
Number of Adult Stayers	215	215
Number of Veterans	1	1
Number of Chronically Homeless Persons	5	5
Number of Youth Under Age 25	11	11
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	229	229
Number of Child and Unknown-Age Heads of Household	6	6
Heads of Households and Adult Stayers in the Project 365 Days or More	191	191

☛ Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

## Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	2	1	3	0.78%
Social Security Number	1	8	0	9	2.33%
Date of Birth	0	4	0	4	1.04%
Race/Ethnicity	1	7	0	8	2.07%
Overall Score	0	0	0	19	4.92%

**New as of 10/1/2023.**

Numbers in *green italics* have been recalculated or weighted based on available totals.

## Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	0%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	0	0	0	0%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	4	0	0	4	1.04%

Numbers in *green italics* have been recalculated or weighted based on available totals.

### Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	3	2	0	5	<i>6.67%</i>
Income and Sources at Start	0	10	0	10	<i>3.57%</i>
Income and Sources at Annual Assessment	0	191	0	191	<i>100.00%</i>
Income and Sources at Exit	0	0	0	0	<i>0%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

### Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	0	0	0	0	0	0	<i>0</i>
TH	0	0	0	0	0	0	<i>0</i>
PH (All)	138	0	9	0	0	0	<i>6.52%</i>
CE	0	0	0	0	0	0	<i>0</i>
SSO, Day Shelter, HP	79	0	6	0	0	0	<i>.08</i>
Total	217	0	0	0	0	0	<i>6.91%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

### Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	4	0
0 days	51	14
1-3 Days	28	4
4-6 Days	16	8
7-10 Days	28	2
11+ Days	259	46

### Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	<i>0</i>
Bed Night (All Clients in ES - NbN)	0	0	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	274	187	85	0	2
Children	108	0	105	3	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	4	0	0	0	4
Total	386	187	190	3	6
For PSH & RRH – the total persons served who moved into housing	89	65	24	0	0

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	123	55	64	2	2
April	114	54	56	2	2
July	126	60	62	2	2
October	140	69	67	2	2

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	235	170	58	3	4
For PSH & RRH – the total households served who moved into housing	8	8	0	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	76	53	19	2	2
April	75	53	18	2	2
July	83	59	20	2	2
October	93	68	21	2	2

**Q09a: Number of Persons Contacted**

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Newly Engaged**

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	16	0	15	1	0
5-12	57	0	57	0	0
13-17	35	0	33	2	0
18-24	30	16	14	0	0
25-34	60	34	26	0	0
35-44	78	45	32	0	1
45-54	57	44	12	0	1
55-64	38	37	1	0	0
65+	11	11	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	4	0	0	0	4
<b>Total</b>	<b>386</b>	<b>187</b>	<b>190</b>	<b>3</b>	<b>6</b>

New as of 10/1/2023.

## Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	3	1	2	0	0
Asian or Asian American	3	0	3	0	0
Black, African American, or African	214	112	99	2	1
Hispanic/Latina/e/o	34	20	13	0	1
Middle Eastern or North African	3	3	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	23	18	3	0	2
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	1	0	1	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	14	7	7	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	2	1	1	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	1	1	0	0	0
White & Hispanic/Latina/e/o	78	23	53	1	1
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	2	0	2	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	7	0	6	0	1
<b>Total</b>	<b>386</b>	<b>187</b>	<b>190</b>	<b>3</b>	<b>6</b>

New as of 10/1/2023.

### Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	20	12	6	2	0	0	0
Alcohol Use Disorder	1	1	0	0	0	0	0
Drug Use Disorder	12	11	1	0	0	0	0
Both Alcohol Use and Drug Use Disorders	7	7	0	0	0	0	0
Chronic Health Condition	17	12	3	1	0	0	1
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	5	4	0	1	0	0	0
Physical Disability	20	16	4	0	0	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

### Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	4	3	1	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	7	6	1	0	0	0	0
Both Alcohol Use and Drug Use Disorders	4	4	0	0	0	0	0
Chronic Health Condition	3	3	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	1	0	1	0	0	0	0
Physical Disability	5	5	0	0	0	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

### Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	16	9	5	2	0	0	0
Alcohol Use Disorder	1	1	0	0	0	0	0
Drug Use Disorder	7	7	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	3	3	0	0	0	0	0
Chronic Health Condition	14	9	3	1	0	0	1
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	5	4	0	1	0	0	0
Physical Disability	15	11	4	0	0	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	5	3	2	0	0
No	251	171	76	1	3
Client Doesn't Know/Prefers Not to Answer	1	0	1	0	0
Data Not Collected	23	13	6	2	2
Total	280	187	85	3	5

**Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	3	2	1	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	2	1	1	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>

New as of 10/1/2023.

## Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation	13	13	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	49	35	12	0	2
Safe Haven	0	0	0	0	0
<b>Subtotal - Homeless Situations</b>	<b>62</b>	<b>48</b>	<b>12</b>	<b>0</b>	<b>2</b>
<b>Institutional Situations</b>					
Foster care home or foster care group home	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	3	3	0	0	0
Jail, prison, or juvenile detention facility	2	2	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
<b>Subtotal - Institutional Situations</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	12	11	1	0	0
Staying or living in a family member's room, apartment, or house	20	16	4	0	0
<b>Subtotal - Temporary Situations</b>	<b>33</b>	<b>28</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Permanent Situations</b>					
Rental by client, no ongoing housing subsidy	95	55	37	0	3
Rental by client, with ongoing housing subsidy	32	21	11	0	0
Owned by client, with ongoing housing subsidy	4	1	3	0	0
Owned by client, no ongoing housing subsidy	8	5	3	0	0
<b>Subtotal - Permanent Situations</b>	<b>139</b>	<b>82</b>	<b>54</b>	<b>0</b>	<b>3</b>
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	38	21	14	3	0
<b>Subtotal - Other Situations</b>	<b>38</b>	<b>21</b>	<b>14</b>	<b>3</b>	<b>0</b>
<b>TOTAL</b>	<b>280</b>	<b>187</b>	<b>85</b>	<b>3</b>	<b>5</b>

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☞ Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	64	0	11
\$1 - \$150	1	0	0
\$151 - \$250	2	0	0
\$251 - \$500	8	0	3
\$501 - \$1000	37	0	11
\$1,001 - \$1,500	42	0	4
\$1,501 - \$2,000	46	0	6
\$2,001+	51	0	22
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	23	0	2
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	29	0
Number of Adult Stayers Without Required Annual Assessment	0	186	0
Total Adults	274	215	59

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	124	0	22
Unemployment Insurance	21	0	11
Supplemental Security Income (SSI)	20	0	9
Social Security Disability Insurance (SSDI)	14	0	4
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	2	0	0
Temporary Assistance for Needy Families (TANF)	4	0	1
General Assistance (GA)	1	0	0
Retirement Income from Social Security	6	0	1
Pension or retirement income from a former job	0	0	0
Child Support	5	0	1
Alimony and other spousal support	1	0	0
Other Source	9	0	1
Adults with Income Information at Start and Annual Assessment/Exit	0	0	57

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	16	16	<i>0%</i>	0	5	5	<i>0%</i>	0	0	0	<i>0</i>
Unemployment Insurance	0	9	9	<i>0%</i>	0	2	2	<i>0%</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	1	8	9	<i>11.11%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	2	1	3	<i>66.67%</i>	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Non-Service-Connected Disability Pension	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	0	0	0	<i>0</i>	0	1	1	<i>0%</i>	0	0	0	<i>0</i>
General Assistance (GA)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	0	1	1	<i>0%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	0	1	1	<i>0%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Alimony and other spousal support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	0	1	1	<i>0%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
No Sources	0	7	7	<i>0%</i>	0	3	3	<i>0%</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	3	41	44		1	10	11		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

## Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	62	0	10
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	0
Other Source	1	0	1

## Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	268	0	33
MEDICARE	21	0	9
State Children's Health Insurance Program	4	0	4
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	19	0	1
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	40	0	22
Client Doesn't Know/Prefers Not to Answer	1	0	1
Data Not Collected	38	275	9
Number of Stayers Not Yet Required to Have an Annual Assessment	0	28	0
1 Source of Health Insurance	302	0	39
More than 1 Source of Health Insurance	5	0	4

## Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	11	11	0
8 to 14 days	6	5	1
15 to 21 days	6	3	3
22 to 30 days	8	4	4
31 to 60 days	23	19	4
61 to 90 days	13	5	8
91 to 180 days	14	5	9
181 to 365 days	13	6	7
366 to 730 days (1-2 Yrs)	26	16	10
731 to 1,095 days (2-3 Yrs)	41	0	41
1,096 to 1,460 days (3-4 Yrs)	80	0	80
1,461 to 1,825 days (4-5 Yrs)	53	0	53
More than 1,825 days (> 5 Yrs)	92	1	91
Total	386	75	311

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
<b>Total (persons moved into housing)</b>	0	0	0	0	0
<b>Average length of time to housing</b>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Persons who were exited without move-in</b>	10	8	2	0	0
<b>Total persons</b>	10	8	2	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	11	5	6	0	0
8 to 14 days	6	4	2	0	0
15 to 21 days	6	6	0	0	0
22 to 30 days	8	7	0	0	1
31 to 60 days	23	15	8	0	0
61 to 90 days	13	9	4	0	0
91 to 180 days	14	7	7	0	0
181 to 365 days	13	13	0	0	0
366 to 730 days (1-2 Yrs)	26	13	13	0	0
731 days or more	266	108	150	3	5
<b>Total</b>	386	187	190	3	6

**Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity**

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

**Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started**

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	2	0	0	0	0	0	0	0
Persons Not Yet Moved Into Housing	0	0	6	3	1	0	0	0	0	0
Average time to Move-In	0	0	90.50	0	0	0	0	0	0	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

## Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	7	5	2	0	0
Safe Haven	0	0	0	0	0
<b>Subtotal - Homeless Situations</b>	<b>7</b>	<b>5</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Institutional Situations</b>					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
<b>Subtotal - Institutional Situations</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	4	4	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	4	4	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
<b>Subtotal - Temporary Situations</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Situations</b>					
Staying or living with family, permanent tenure	2	2	0	0	0
Staying or living with friends, permanent tenure	1	1	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	27	18	9	0	0
Rental by client, with ongoing housing subsidy	5	3	2	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
<b>Subtotal - Permanent Situations</b>	<b>35</b>	<b>24</b>	<b>11</b>	<b>0</b>	<b>0</b>
<b>Other Situations</b>					
No Exit Interview Completed	2	2	0	0	0
Other	12	2	10	0	0
Deceased	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	3	0	3	0	0
Data Not Collected	6	3	3	0	0
<b>Subtotal - Other Situations</b>	<b>24</b>	<b>8</b>	<b>16</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>75</b>	<b>46</b>	<b>29</b>	<b>0</b>	<b>0</b>
Total persons exiting to positive housing destinations	35	24	11	0	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	0
Percentage	47.30%	53.33%	37.93%	0	0

**Updated 10/1/2023:** Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	1	1	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	1	1	0	0	0
<b>TOTAL</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>

**New as of 10/1/2023:** Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

**Q24a: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	17	10	7	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	2	0	2	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	2	0	2	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	1	1	0	0	0
Moved to new housing unit--Without an on-going subsidy	4	4	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	1	1	0	0	0
<b>Total</b>	<b>27</b>	<b>16</b>	<b>11</b>	<b>0</b>	<b>0</b>

**Q24d: Language of Persons Requiring Translation Assistance**

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name <sup>1</sup>
367	10	<i>Spanish</i>
171	1	<i>English</i>
99	1	<i>Data not collected</i>
Different Preferred Language	0	
<b>Total</b>	<b>12</b>	

New as of 10/1/2023.

<sup>1</sup>This lookup is provided by Sage. The CSV upload contains only the response code.

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	1	1	0	0
Not a Veteran	267	183	82	2
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	6	3	3	0
<b>Total</b>	<b>274</b>	<b>187</b>	<b>85</b>	<b>2</b>

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	5	5	0	0	0
Not Chronically Homeless	381	182	190	3	6
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>386</b>	<b>187</b>	<b>190</b>	<b>3</b>	<b>6</b>