



# **PY 2023 Consolidated Annual Performance and Evaluation Report (CAPER)**

**City of Paterson**  
Department of Community Development  
125 Ellison Street, 2nd Floor  
Paterson, NJ 07505

## Table of Contents

CR-05 - Goals and Outcomes .....	3
CR-10 - Racial and Ethnic composition of families assisted .....	11
CR-15 - Resources and Investments 91.520(a) .....	14
CR-20 - Affordable Housing 91.520(b) .....	23
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) .....	26
CR-30 - Public Housing 91.220(h); 91.320(j) .....	31
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j) .....	33
CR-40 - Monitoring 91.220 and 91.230 .....	38
CR-45 - CDBG 91.520(c).....	41
CR-50 - HOME 24 CFR 91.520(d) .....	42
CR-55 - HOPWA 91.520(e).....	46
CR-58 - Section 3 .....	48
CR-60 - ESG 91.520(g) (ESG Recipients only) .....	50
CR-70 - ESG 91.520(g) - Assistance Provided and Outcomes .....	52

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In PY 2023, the City of Paterson (the City) Department of Community Development (the Department) worked to implement the activities outlined in our 2023 Annual Action Plan, which covers the period from 1/1/2023 through 12/31/2023. The following accomplishments are highlighted by priority.

**Affordable Housing:** With CDBG funds, the City assisted 17 LMI owner-occupied and 4 LMI renter-occupied households with the housing rehab program. Eligible LMI households were awarded up to \$15,000 to make necessary major systems repairs to their homes. Several of the units were 2-unit buildings, with an owner and renter.

HOME funds helped complete NJCDC's 157 Wayne Ave. affordable rental development with 4 new affordable units. These new affordable units will target LMI renter households. HOME funds also helped to continue new construction developments at the Hinchliffe Housing Urban Renewal 127 Jasper Street senior housing project and the Argus Ellison Development at 15 Ellison Street are near completion. A HOME rental rehab project is ongoing at the Hamilton Square development at 20 Mill St. These HOME activities are still in open development status, and HOME accomplishments are only reported when an activity has been completed. These activities will be reported in future reports as they are completed.

**Public Facilities & Infrastructure:** The City had several public facility improvement activities that went to benefit low/mod areas. Activities reported in the PR-23 for PY 2023 included improvements to the NJCDC's 59 Spruce Street neighborhood facility and new turf field installation at Riverside Oval Park. These two activities had an estimated benefit for 29,005 persons living in low/mod areas. The City also funded the Fire Department with demolition construction equipment for properties that were deteriorated or have been structurally compromised due to fire. This is an ongoing project and will have a low/mod city-wide benefit when the activity is completed.

**Public Services:** In total, public services assisted 331 LMI and special needs residents with vital services to maintain or improve their quality of life in the City. Funded activities include senior services run by Catholic Charities, mental health services run by Mr. G's Kids and St. Joseph's University Medical Center, substance abuse services by C-Line and Chosen Generation Community Corporation, and a food distribution program with NJCDC. The latter food distribution program is associated with CDBG-CV funding, which helped to assist families still impacted by the pandemic and affected by the lack of food and necessary essentials.

Assisting Persons Living with HIV/AIDS: The HOPWA program assisted 84 individuals and their families living with HIV/AIDS with TBRA rental assistance. There were also 46 individuals assisted with short-term rent, mortgage, and utility assistance, as well as a total of 21 individuals assisted with permanent/short-term facility-based housing and permanent housing placement services to help avoid homelessness. Full HOPWA program activities and accomplishments are reported in the PY 2023 HOPWA CAPER report.

Reduce Homelessness: Emergency shelters provided by St. Paul's CDC and St. Peter's Haven assisted a total of 93 individuals. For more detailed information, ESG homeless activities are now reported in full detail in the City ESG Annual Sage report.

See further below in this section for more details on CARES Act activity accomplishments in PY 2023.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Assist Persons Living with HIV/AIDS	Non-Homeless Special Needs	HOPWA	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	460	354	76.96%	100	84	84.00%
Assist Persons Living with HIV/AIDS	Non-Homeless Special Needs	HOPWA	Homelessness Prevention	Persons Assisted	1295	180	13.90%	25	21	84.00%
Assist Persons Living with HIV/AIDS	Non-Homeless Special Needs	HOPWA	HIV/AIDS Housing Operations	Household Housing Unit	0	86	0.00%	135	46	34.07%
Economic Development	Non-Housing Community Development	CDBG	Jobs created/retained	Jobs	50	0	0.00%			
Increase and Preserve Affordable Housing	Affordable Housing Public Housing	CDBG HOME	Rental units constructed	Household Housing Unit	50	4	8.00%	5	4	80.00%
Increase and Preserve Affordable Housing	Affordable Housing Public Housing	CDBG HOME	Rental units rehabilitated	Household Housing Unit	0	0	0.00%	5	0	0.00%

Increase and Preserve Affordable Housing	Affordable Housing Public Housing	CDBG HOME	Homeowner Housing Added	Household Housing Unit	20	10	50.00%	2	0	0.00%
Increase and Preserve Affordable Housing	Affordable Housing Public Housing	CDBG HOME	Homeowner Housing Rehabilitated	Household Housing Unit	20	62	310.00%	15	17	113.33%
Increase and Preserve Affordable Housing	Affordable Housing Public Housing	CDBG HOME	Direct Financial Assistance to Homebuyers	Households Assisted	30	0	0.00%	10	0	0.00%
Increase and Preserve Affordable Housing	Affordable Housing Public Housing	CDBG HOME	Housing for Homeless added	Household Housing Unit	0	0	0.00%			
Increase and Preserve Affordable Housing	Affordable Housing Public Housing	CDBG HOME	Housing for People with HIV/AIDS added	Household Housing Unit	0	0	0.00%			
Public Facilities & Infrastructure	Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	149000	182185	122.27%	50000	29005	58.01%

Public Services	Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	11150	4441	39.83%	490	331	67.55%
Reduce Homelessness	Homeless	ESG	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1250	279	22.32%			
Reduce Homelessness	Homeless	ESG	Homeless Person Overnight Shelter	Persons Assisted	6750	416	6.16%			
Reduce Homelessness	Homeless	ESG	Homelessness Prevention	Persons Assisted	750	165	22.00%	50	0	0.00%
Slum and Blight Removal	Non-Housing Community Development	CDBG	Buildings Demolished	Buildings	10	0	0.00%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City of Paterson identified five primary goals for the 2023 AAP. CDBG, HOME, ESG, and HOPWA funding were utilized to meet these goals, which were: 1.) Increase and Preserve Affordable Housing, 2.) Public Services, 3.) Public Facilities & Infrastructure, 4.) Reduce Homelessness, and 5.) Assist Persons Living with HIV/AIDS. The City utilized 100% of HOME funds towards affordable housing activities and 100% of ESG funds towards reducing homelessness. As well, 100% of HOPWA funds went to assist persons living with HIV/AIDS. HOME, ESG, and HOPWA fund details are summarized in the CR-15. In particular, for CDBG, funds went to address multiple priorities and goals and below is a breakdown of funds:

Public Services: \$341,644.26

Public Facilities & Infrastructure: \$983,731.84

Increase and Preserve Affordable Housing: \$280,341.04

Administration: \$480,530.97

Total CDBG Expenditures in PY 2023: \$2,086,248.11

**CARES Act Accomplishments**

On March 27, 2020, the Federal CARES Act was signed into law to assist communities in their efforts to prevent, prepare for, and respond to the coronavirus COVID-19 pandemic. The CARES Act included supplemental formula allocations to HUD CPD programs, including CDBG, ESG, and HOPWA programs for the City of Paterson. CV funds were to be utilized as generally guided by eligible uses of funds for each grant. However, funded projects must tie back to activities that prevent, prepare for, and respond to COVID-19 (PPR). In PY 2023, the following accomplishments are highlighted below:

For CDBG-CV, the City continues to fund food bank services for persons sheltering from the pandemic with the NJCDC. LMI individuals and families continue to be disproportionately affected by the effects of the pandemic. These accomplishments will be reported once the program has been completed.

ESG-CV accomplishments are reported from the SAGE reporting system. As of the latest reporting period, Q13 FY 2023, the City has assisted 362 households consisting of 771 total persons with ESG-CV funds. Homelessness Prevention assisted 303 households with 668 total persons that



were at-risk of homelessness with rental/ utility assistance and other supportive services while Rapid Rehousing assisted 59 households with 103 total persons that were experiencing homelessness with upfront move-in costs, rent/ utility assistance, and other supportive services.

HOPWA-CV accomplishments are reported in the PY 2023 HOPWA CAPER. These totals are included in the overall accomplishments for HOPWA.

### **HOME-ARP**

The City allocated a majority of its HOME-ARP funds to Tenant Based Rental Assistance (TBRA) and the remaining funds to the development of affordable rental housing. Since the start of the program, the City has spent \$536,857.32 on TBRA assistance for 42 qualifying households. Work has also recently started on a rental acquisition and rehab activity at 20 Mill St., and the City has committed over \$1M towards this project. More details of the HOME-ARP program can be found in the CR-50 section.

### **NSP 1 and NSP 3 Grant Closeout**

The Neighborhood Stabilization Program (NSP) was created to offer urgent assistance to stabilize communities that are struggling with high rates of abandoned and foreclosed housing. The program also aims to help households with an annual income of up to 120 percent of the area median income (AMI). Congress provided funding for three rounds of NSP funding, of which the City received rounds NSP 1 for \$2,266,641 and NSP 3 for \$1,196,877.

NSP 1 funds went to fund clearance and demolition activities as well as housing rehab activities. Nine housing units were identified for rehab, and this project was successfully completed. These units were 157 N 3rd Street (multifamily 2-unit rehab); 91 Jefferson Street (multifamily 2-unit rehab); 77 Arch Street (1-unit acquisition and rehab); 75 N 1st Street (multifamily 2-unit rehab); and 82 North 3rd Street (multifamily 2-unit rehab). Four units were identified for demolition. The first site, 18 Amity Street, was determined to be imminently hazardous and was successfully demolished. A second site, 82 E Main Street, was a foreclosed property acquired by the City that was demolished and redeveloped into a public park. Two properties located in the NSP 1 target area, 15 and 17 Hillman Street, were also demolished as emergencies due to the result of heavy fire. The demolition project has been successfully completed.

For NSP 3 funds, the City successfully rehabilitated 14 multi-family housing units. These units were 294-300 Governor Street (multifamily 4-unit); 58-60 12th Avenue (multifamily 4-unit); 132 Godwin Avenue (2-unit foreclosed, vacant, and vandalized house); 192 Fulton Street (acquisition and rehabilitation of a 2-family housing unit); and 183-185 Rosa Parks Blvd (acquisition and rehabilitation of a vacant 2-unit house). The City identified two structures for demolition located in the NSP 3 target area with an imminent hazard notice. These units were 265 Fair Street and 8-

10 Godwin Avenue, and the structures at both locations have been demolished. The project has been successfully completed. Final grant expenditure details are summarized in the CR-15.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA
White	226	0	145
Black or African American	120	0	305
Asian	4	0	3
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
<b>Total</b>	<b>350</b>	<b>0</b>	<b>453</b>
Hispanic	219	0	177
Not Hispanic	133	0	404

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	2
Asian or Asian American	0
Black, African American, or African	57
Hispanic/Latina/e/o	10
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	9
Multiracial	15
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
<b>Total</b>	<b>93</b>

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

**DATA NOTE:** The Table above does not include a category for people of “other or multiple races” or people who “refused to answer either racial or ethnic information.” Therefore, the numbers in the above table do not necessarily match the total number of people actually served through City CPD programs.

According to the most recent 2018-2022 American Community Survey (ACS) 5-Year Estimates, the City’s population was 157,864 persons. An estimated 18.1% were White, 24.4% were Black, 4.7% were Asian, 36.1% were “Some other race” and 16.5% were “Two or more” races. All other races were less than 1%.

Individuals who identified as ethnically Hispanic (of any race) account for 63.1% of the total population. Below is an assessment of services for minority groups by program.

CDBG: The table above shows 350 assisted with CDBG. However, the actual total was 352 persons who were served with CDBG funds during PY 2023. The data table does not have a category for "Other multiracial" of which the City also assisted 2 persons. The percent of persons assisted by race in the CDBG program were 64.2% White, 34.1% Black, and 1.1% Asian. There were also 0.6% reporting as "Other multiracial." Of the actual total reporting ethnicity, 62.2% were Hispanic, and 37.8% were Non-Hispanic. The City adequately assisted Black/African American and Hispanic population groups with CDBG. However, there is a need to address the needs of all other minority groups in the City.

HOME: The HOME program only reports accomplishments when an activity has been completed. Activity #2827 - 157 Wayne Ave was completed, a new rental development with 4 units; however, NJCDC is still in the process of selecting tenants. The City is working on completing several other housing activities and will report these in the future.

ESG: There were 93 persons served with ESG funds during PY 2023. The percent of persons assisted by race in the ESG program was 9.7% White, 61.3% Black, 16.1% "other multiracial," 2.2% Native American/Alaskan Natives, and all other races were less than 1% combined. Of the actual total reporting ethnicity, 10.8% were Hispanic. The City adequately assisted Black/African Americans with ESG homeless services. However, there is a need to address the needs of all other minority groups, including ethnic Hispanic persons in the City.

HOPWA: In PY 2023, HOPWA began reporting accomplishments in the new HOPWA CAPER reporting system. The total assisted with HOPWA includes those with a housing subsidy and those also receiving supportive services. The table above aggregates the accomplishments from six sponsor agencies and shows 453 assisted. However, 581 persons were actually reported in the HOPWA CAPER. This discrepancy is caused by the data table above not having a category for "Other multiracial," of which the City assisted 128 persons. The percent of persons assisted by race in the HOPWA program was 25.0% White, 52.5% Black, 22.0% "Some other and multi-racial," and all other races were less than 1%. Of the total reporting ethnicity, 30.5% were Hispanic. The HOPWA program adequately assisted Black/African Americans. However, there is a need to address the needs of all other minority groups, including ethnic Hispanic persons in the City.

### **Housing Needs Assessment**

The Needs Assessment in the 2020-2024 Consolidated Plan assesses if any racial/ethnic group by income category has a disproportionate need in the area with regard to housing problems, severe housing problems, and cost burden. HUD has determined that a proportionally higher need exists when the percentage of persons by race/ethnicity in each category is at least 10 percentage points higher than the jurisdiction-wide percent in the category. Households with housing problems are those that reside in units lacking complete kitchen and plumbing facilities, overcrowding (more than one person per room),

and cost burden (spending 30% or more of income on housing per month). Households with severe housing problems are those that reside in units lacking complete kitchen and plumbing facilities as well as severely overcrowded homes (more than 1.5 person per room) and severe cost burden (spending 50% or more of income on housing per month). Finally, an assessment is also made for cost burden across all minority race/ethnic groups.

NA-15 Housing Problems: According to the Needs Assessment, Asian households experience disproportionate housing problems in all four income categories (0-30%, 30-50%, 50-80%, and 80-100% AMI). Native American/Alaskan Native households experience disproportionate housing problems at 0-30% and 30-50% AMI. No other minority race groups have a disproportionate need for the first category of housing problems.

NA-20 Severe Housing Problems: For severe housing problems, Asian households again experience disproportionate housing problems in all four income categories (0-30%, 30-50%, 50-80%, and 80-100% AMI). Native American/Alaskan Native households experience disproportionate housing problems at 0-30% AMI. No other minority race groups have a disproportionate need for the first category of housing problems.

NA-25 Housing Cost Burden: For housing cost burden, there were no minority race groups with a disproportionate need. It should be noted, however, that Asian households experienced the highest rate of severe cost burden among all minority groups.

In PY 2023, the City assisted 21 LMI households with housing rehab through the CDBG program. The demographic breakdown reports 7 White (33%), 10 Black (48%), 2 Asian (10%) and 2 "Other" households (10%). By ethnicity, these households reported 9 Hispanic (43%) and 12 non-Hispanic (57%). In comparing the disproportionate needs of certain race/ethnic groups as described by the Needs Assessment to the beneficiary outcomes provided by City programs, the City has made adequate efforts to identify Black and Asian minority households for its housing programs. However, there is a need to address the affordable housing needs of all other minority groups, including ethnic Hispanic households in the City.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,564,664	2,086,248
HOME	public - federal	1,730,929	516,761
HOPWA	public - federal	2,104,256	2,264,274
ESG	public - federal	215,795	78,277

**Table 3 - Resources Made Available**

### Narrative

In PY 2023, the City had sources of funds from the CDBG, HOME, ESG, and HOPWA grant programs. The table above details the resources made available as well as funds expended during the program year. The City continues to utilize HOME-ARP funds and CARES Act CDBG-CV, ESG-CV, and HOPWA-CV funds, which are summarized further below.

CDBG funds in the amount of \$2,564,664 were made available in PY 2023 from the annual allocation. In the program year, \$2,086,248 was expended, and these funds went towards public facility improvements, public services, homeowner housing rehab, and program administration. This includes funds that were unspent from prior program years. A breakdown of funds towards priorities is listed in the CR-05.

For HOME funds, \$1,730,929 was made available in PY 2023 from the annual allocation. The City spent \$516,761 of HOME funds on new rental construction and administration for the program. This includes funds that were unspent from prior program years. Expenditures went towards these activities:

New Rental Development: \$419,665.90

- Activity # 2827 NJCDC -157 WAYNE AVENE RENTAL PROJECT: \$237,681.80
- Activity # 2935 RPM HINCHLIFFE HOUSING - 1-27 JASPER ST.- SENIOR HOUSING: \$181,984.10

HOME Program Administration: \$97,095.47

ESG funds in the amount of \$215,795 were made available in PY 2023 from the annual allocation, and \$78,277 was drawn down. ESG funds went to fund shelter operations and admin of the program. Drawdowns by activity were:

Shelter Operations: \$43,915.57

ESG Program Admin: \$34,361.92

HOPWA funds in the amount of \$2,104,256 were made available in PY 2023 from the annual allocation, and \$2,264,274 was expended. This includes funds that were unspent from prior program years.

HOPWA funds went to fund HOPWA sponsors that provided housing subsidy programs for persons living with HIV/AIDS in the area. Sponsor expenditures were:

- CAPCO: \$149,552.05
- City of Passaic: \$65,076.45
- Straight & Narrow: \$8,608.86
- Bergen County Housing Authority: \$689,572.96
- Patterson Housing Authority: \$1,154,233.61
- Buddies of NJ: \$116,828.48
- City of Patterson (Admin): \$80,401.76

**See CARES Act, HOME-ARP Funds, NSP and CDBG/HOME Grant Close Out at the end of this section.**

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
1st ward, 4th ward and 5th ward	50	50	Improvements to neighborhood parks. HOME housing development projects.
Bergen County	5	5	HOPWA
City Wide	40	40	CDBG Public Services programs. CDBG Homeowner Rehab projects. HOME direct assistance to first time
Passaic County	5	5	HOPWA

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

All four programs (CDBG, HOME, HOPWA, and HESG) funds were invested throughout the City. The City, however, spends a portion of its HOPWA resources in other communities throughout the areas of Passaic and Bergen Counties. Areas in the City of Paterson containing the largest concentration of LMI residents have been identified as the City’s 1st, 4th, and 5th Wards. These target areas received funding for public facilities improvements and new housing developments.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Most of the City's CDBG funds leverage resources from other state, local, or private funds. Many of the public facility improvement projects leverage additional resources from the City and are often used as leverage and only a portion of the funding. The Department urges all Subrecipients to leverage our funding with resources from other public and private sources. In order for services to continue within the City, we encourage these organizations to develop and adopt sustainability plans, which call for a diversification in funding sources.

### **HOME Match**

The City of Paterson had a 100% HOME Match waiver reduction during PY 2023. Although the City is allowed an exemption from match requirements, all of the City's HOME-funded projects include many other sources, including private debt financing and developer-sponsored equity. For example, Paterson Habitat for Humanity performs fundraising for each housing unit developed to leverage City HOME funds.

### **ESG Match**

The City works with our ESG subrecipients to leverage ESG funds from both federal and non-federal sources. Subrecipient's make matching contributions to supplement the ESG program in an amount that equals the fiscal year grant for ESG. This amount includes contributions to any project under the City's ESG program, including any subrecipient's HESG project. The City follows the matching requirements under 2 CFR 200.306.

### **HOPWA Match**

The Department of Health and Human Services works with our subrecipients to leverage HOPWA funds from both federal and non-federal sources. Eligible beneficiaries are low-income persons who are medically diagnosed with HIV/AIDS and their families and are eligible to receive HOPWA-funded assistance. There is no match requirement.

### **Publicly owned land or property that was used to address the needs identified in the plan**

Community facilities and services are available to all residents of the City to meet the day-to-day needs of the community and to enhance their quality of life. In particular, enhancements to the public parks and public streets, which are publicly owned land, are a key component of the plan. During the 2023 program year, the City allocated resources to improve public parks and recreation centers such as Lou



Costello Park, Riverside Oval Field, and Bauerle Fieldhouse.

Many of the housing projects developed by Paterson Habitat for Humanity are located on sites that were once publicly owned properties. Many of these sites are former tax delinquent properties that are now being put back into productive use by Habitat. No HOME funds are used to reimburse Habitat for the acquisition costs of these properties.

### HOME MBE WBE Contracts

The City encourages the participation of all interested minority (MBE) and women-owned businesses (WBE) in its housing development programs. In PY 2023, the City had 48 contracts made for a total amount of \$25,201,157, and 38% of this amount was awarded to minority-owned businesses (\$9,453,171). There were four contracts awarded to Black-Owned MBEs for \$4,177,419 and four to Hispanic MBEs for \$5,275,752. For WBEs, there were 9 contracts awarded for a total amount of \$9,258,444, which was 37% of the total amount awarded.

### HOME Program Income

See CR-50 HOME Program Income.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
13,157	0	0	0	13,157

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	25,201,157	0	0	4,177,419	5,275,752	15,747,986
Number	48	0	0	4	4	40
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	25,201,157	9,258,444	15,942,713			
Number	48	9	39			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

**CARES Act Funds**

CDBG-CV: Funds for CDBG-CV were allocated in two rounds for a total of \$3,411,800 for activities intended to help LMI households and special needs groups prevent, prepare for, and respond to COVID-19. As of the end of the 2023 program year, the City expended \$2,148,214.69 in CDBG-CV towards CV Public Services and admin of the CDBG-CV program. This leaves a remaining balance of \$1,263,585.31.

Below is a breakdown of funds by project:

CDBG-CV Public Services: \$1,820,946.75

CDBG-CV Administration: \$327,267.94

ESG-CV: The City has a total allocation of \$3,045,958 in ESG-CV funds. Funds helped to provide rapid rehousing and homeless prevention during the pandemic. As of the end of the 2023 program year, total expenditures of the program were \$2,561,849.21 which leaves a remaining balance of \$484,108.79.

Below is a breakdown of funds by activity:

ESG-CV Homeless Prevention: \$1,924,885.74

ESG-CV Rapid Rehousing: \$480,678.30

ESG-CV Administration: \$156,285.17

HOPWA-CV: The City has a total allocation of \$255,594 in HOPWA-CV funds. These funds help support Sponsors carry out housing subsidy programs for persons living with HIV/AIDS. As of the CAPER submission on 3/30/2024, total expenditures of the program were \$232,233.43 which leaves a remaining balance of \$23,360.57. Below is a breakdown of funds by activity:

HOPWA-CV Paterson Housing Authority: \$116,445.96

HOPWA-CV CAPCO: \$55,166.54

HOPWA-CV City of Passaic: \$60,620.93

### **HOME-ARP Funds**

The City received \$5,301,454 in HOME-ARP funds in 2021 to assist the homeless, those at risk of homelessness, and those at greatest risk of housing instability. These funds target qualifying populations with new rental housing development and Tenant Based Rental Assistance (TBRA). In PY 2023, the City spent \$447,205.01, which brings the total HOME-ARP expenditures to \$721,405.94 as of March 1, 2024. Below is a breakdown of funds by activity:

TBRA: \$536,857.32

Admin: \$184,548.62

### **NSP Grant Closeout**

The Neighborhood Stabilization Program (NSP) was created to offer urgent assistance to stabilize communities that are struggling with high rates of abandoned and foreclosed housing. The program also aims to help households with an annual income of up to 120 percent of the area median income (AMI). Congress provided funding for three rounds of NSP funding, of which the City of Paterson received \$2,266,641 for NSP 1 (Grant #: B08MN340103) and \$1,196,877 for NSP 3 (Grant #: B11MN340103). For NSP 1, the City spent \$2,150,183.65 on eligible activities, and HUD recaptured the remaining \$116,502.35, which resulted in a balance of zero. For NSP 3, the City spent \$1,141,930.61, and HUD recaptured the remaining \$54,946.39, which also resulted in a balance of zero. The NSP program has been successfully completed, and HUD approved the grant closeout on February 26, 2024.

### **PY CDBG and HOME Grant Allocation Close-Out**

In PY 2023, the City fully expended FY 2016 (B16MC340115) and FY 2017 (B17MC340115) CDBG EN funds. The final draw for FY 2016 was completed on March 30, 2023 and for FY 2017 it was completed on October 26, 2023. With the exception of admin costs and SBS objectives, all CDBG funds targeted LMI persons through LMA, LMH, and LMC national objectives. The City met all grant requirements and did not exceed the respective admin and public service grant caps (Paterson grandfathered in at 36% for public services). The City also fully expended FY 2015 (B15MC340208) HOME EN funds. The final draw for FY 2015 HOME funds was completed on September 27, 2023. In prior program years the City has also fully expended the following grants and will:

CDBG EN: FY 2015 (B15MC340115), FY 2014 (B14MC340115), FY 2013 (B13MC340115), FY 2012 (B12MC340115), FY 2011 (B11MC340115), and FY 2010 (B10MC340115)

HOME EN: FY 2014 (M14MC340208), FY 2013 (M13MC340208), FY 2012 (M12MC340208), FY 2011 (M11MC340208), and FY 2010 (M10MC340208)

As noticed by CPD-22-14, the City will contact its HUD office to initiate the grant close-out process for these EN grant funds.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	50	0
Number of Non-Homeless households to be provided affordable housing units	37	21
Number of Special-Needs households to be provided affordable housing units	100	0
<b>Total</b>	<b>187</b>	<b>21</b>

**Table 11 – Number of Households**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	150	0
Number of households supported through The Production of New Units	17	0
Number of households supported through Rehab of Existing Units	20	21
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>187</b>	<b>21</b>

**Table 12 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

### Table 1 - Household Type

The first table shows the program year goals for assistance by household type. The City had a goal to assist 50 LMI homeless households and 37 LMI non-homeless households with affordable housing activities such as owner-occupied housing rehab through CDBG and the construction of new rental units through HOME. Finally, 100 special needs households were to be provided affordable housing.

Homeless Households: In PY 2023, the City only had expenditures for homeless emergency shelters and there were no expenditures on rental housing activities for households experiencing homelessness. ESG homeless activities are now reported in full detail in the ESG SAGE HMIS Repository.

Through CDBG funds, the City assisted 21 LMI households with housing rehab assistance. These activities helped to maintain housing conditions, which may have otherwise led to households being at risk of homelessness.

There were no households assisted with the development of affordable housing with HOME funds in PY 2023. The NJCDC did complete the 157 Wayne Ave affordable rental development with 4 new affordable units, however; tenants have not been placed yet. HOME benefits are only reported when an activity has been completed, and there are currently several activities still underway. Still in progress is the Hinchliffe Housing Urban Renewal 127 Jasper Street senior housing project. HOME rental rehab and new projects are also ongoing at the Hamilton Square development at 20 Mill St., and the Argus Ellison Development at 15 Ellison Street. As these activities are completed, the accomplishments will help to meet the established goals for HOME.

Special Needs Households: There were no households assisted with CDBG or HOME funds. While not reported as affordable housing, the City's HOPWA program reported 84 households assisted with TBRA rental activities.

#### Table 2 - Unit Type

The second table shows the program year goals for assistance by affordable housing project type. The City had a goal to assist 150 households with rental assistance, 17 households with new unit production, and 20 households with housing rehab.

Housing rehab goals were met as the City assisted 21 LMI households with housing rehab activities using CDBG funds.

There were no households assisted with rental assistance or the development of new housing in PY 2023.

#### **Discuss how these outcomes will impact future annual action plans.**

In the past several years, the City has not been able to meet affordable housing goals due to the pandemic. The delays have slowed down new production of affordable housing activities; however, the City is expecting to be able to deliver more housing units as restrictions have subsided. The City already has two new rental development activities underway that will help meet established affordable housing production goals. Housing rehab activities have been a success as the City continues to meet or exceed its goals for this need.

Rental assistance programs for the homeless and special needs remain high priorities for the City, and ESG and HOPWA funding will help address these needs.



**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	4	0
Low-income	11	0
Moderate-income	6	0
<b>Total</b>	<b>21</b>	<b>0</b>

**Table 13 – Number of Households Served**

### **Narrative Information**

The City uses CDBG resources predominantly to assist individuals and families below 80% AMI. In PY 2023, the housing rehab program assisted 21 households: 4 were extremely low-income, 11 were low-income, and 6 were moderate-income.

The City is also using HOME funds to assist several other rental housing projects in various stages of development. These rental housing developments will assist residents at 30%, 50%, and 60% AMI. HOME benefits are only reported when an activity has been completed.

HOPWA programs are not reported in the table above. Individuals and their families living with HIV/AIDS are special needs households.

#### *Worst Case Needs*

Those with worst-case needs are individuals or households at risk of or experiencing homelessness and/or are extremely low-income. The City will continue to prioritize and work with partners that assist these groups. In the program year, 13 extremely low-income households were assisted in the CDBG and HOME programs. Households with extremely low incomes lack the funds to properly upkeep their homes, which may promote unsafe conditions and contribute to situations that lead to homelessness.

Housing activities are not targeted to the elderly or persons with a disability; however, if a household is identified as such, the City will make reasonable accommodations to assist these households. The CDBG housing rehab program is intended to impact the health, safety, and sanitary conditions for low-to-moderate income and special needs owner-occupied households in the City. HOME program funds will assist households at all income levels at or below 80% AMI.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City worked with the Passaic County Continuum of Care and other local homeless service providers to perform outreach services to persons experiencing homelessness in the area. St. Joseph's Medical Center and the County's PATH Provider conducted County-wide street outreach with a focus on connecting with people who have severe mental health. Catholic Family and Community Services (CFCS) and Community Hope are partners that assess and connect Veterans experiencing homelessness to housing and supportive services through their Veterans Administration funded Supportive Services for Veteran Families (SSVF) program. City Relief also provides outreach services and referrals while partnering with Paterson organizations, such as the Good Shepherd Mission and

The City of Paterson and partnering agencies refer persons experiencing unsheltered homelessness to the CoC's Coordinated Entry (CE) programs. NJ-211 First Call for Help and Eva's Village Coordinated Assessment Navigation (CAN) partner to conduct assessment and manage the CoC's CE process. NJ 211 completes assessments using a Housing Prioritization Tool and places unsheltered households on the Housing Prioritization (HP) list. The CAN team coordinates with NJ 211 to assist people on the housing prioritization list. Once connected to CAN, clients have increased access to shelter, housing opportunities, and case management. The CAN project augments the CE process by providing a place where unsheltered people can check in and receive case management and housing navigation services. NJ-211 and Eva's Village are key partners in conducting point-of-entry referrals to shelters, permanent housing, and services for homeless persons in Paterson.

CFCS also accepts referrals from local community organizations, court systems, local emergency shelters, local governmental agencies, local parishes, and NJ-211 First Call for Help through the Coordinated Assessment system. Eva's Village outreach services are focused on individuals coming through their Community Kitchen, where volunteers and staff members let guests know about shelter options in the City and other supportive services that are available to them and to clients entering Eva's through other programs.

The Bergen-Passaic Transitional Grant Area (TGA) has epicenters in Paterson, Passaic City, and Hackensack. Paterson, being the epicenter of its region and one of the ten impacted cities in New Jersey, is characterized by high concentrations of HIV infections. Persons with HIV/AIDS that are experiencing homelessness are referred to sub-recipients in the TGA. An assessment is completed and leads to developing a Comprehensive Service Coordination Plan, which includes the evaluation and eligibility of various assistance programs. Clients are then assisted in applying for or accessing HOPWA services.

Coordinated partnership with the Ryan White Program, Health Educators, Street Outreach workers, and Community Outreach workers focused on persons experiencing homelessness as their priority. While in the field, staff were equipped with emergency supplies, referral forms, lists of community agencies, etc., allowing them to connect individuals and families experiencing homelessness with needed resources expeditiously. As needed, bus tickets were provided to those who needed transportation assistance to get to needed service referrals, and Uber was made available for People Living with HIV (PLWH) who were afraid of taking public transportation. Rents and utility costs skyrocketed after the pandemic, and in turn, the need for housing has significantly increased. Clients experienced income loss due to job cuts or a reduction in work hours that drastically affected their ability to afford their housing. HOPWA funding provided individuals and their families (who met the eligibility criteria) with rental assistance and placement, as well as access to medical care.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City used ESG funds to provide resources to two organizations that address the emergency shelter needs of persons experiencing homelessness in the City. These organizations were St. Paul's CDC and St. Peter's Haven, which together served a total of 93 individuals with emergency shelter operations. St. Paul's CDC is a men's shelter, and St. Peter's Haven serves families with children.

Although the number of emergency shelters and transitional housing for homeless persons living with HIV/AIDS (PLWH) within Passaic and Bergen Counties remains challenging due to a lack of capacity within each county, sub-recipients in the Transitional Grant Area (TGA) look to secure permanent and stable housing for clients as they are transitioning from emergency shelter situations. The Department of Human Services, through the Social Services for the Homeless (SSH) program is assisting the homeless population. The SSH program assists families and individuals who are experiencing homelessness and are not eligible for Emergency Assistance with emergency food, shelter, and payment of security or utility deposits, as well as rent or utility costs.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of Paterson worked with the CoC partners to identify organizations that assist City residents with Homelessness Prevention services and prevent discharges to homelessness. Our partners are available to connect clients to supportive services and temporary hotel vouchers while they are being reintegrated into the community. Persons who are at risk of homelessness are also referred to the Board of Social Services for prevention assistance.

Connections are made to mainstream resources through the Passaic County Board of Social Services (PCBSS) (TANF/welfare agency) for linkage SNAP, SSI/SSDI, TANF, WIC, and state-funded resources like General Assistance (welfare for individuals), Emergency Assistance (homeless assistance and Rapid Re-Housing for TANF/GA-eligible homeless persons) and Supportive Services for the Homeless. Clients may seek services with other homeless assistance providers, such as Catholic Family and Community Services (CFCS) or Heart of Hannah for homelessness prevention services.

CFCS operates the Eviction and Diversion Program funded through the New Jersey Department of Consumer Affairs. The new program is an expansion of successful eviction prevention pilot program that was administered in 2021 and 2022. This program assists Paterson residents at imminent risk of homelessness to retain a safe and secure living situation and avoid becoming homeless. Households are referred to the program directly from the court system. The goal is to work with households to avoid the trauma of homelessness, and the inherent disruption to work, school, and community life.

CFCS has developed a good working relationship with local hospitals and the Division of Children Protection and Permanency (DCP&P). CFCS is contacted during the discharge planning stage at the local hospitals, and use a system of networks, either via NJ-211 or emergency hotel placement, to facilitate a transition plan. Case managers work with households to ensure they have accessed available mainstream benefits and connect with the other necessary resources. DCP&P also makes referrals when working with households needing transition or emergency assistance to prevent possible homelessness. During PY 2023, the City provided ESG and ESG-CV resources to CFCS to assist our efforts in preventing homelessness.

Heart of Hannah provides case management services, which include referrals for educational training, vocational training, financial planning, employment, and housing searches. This agency also offers a 14-week program for at-risk families for substance abuse, homelessness, violence, trauma, and incarceration. In their Young Entrepreneur Enterprise program, they aim to teach youth about financial literacy and encourage youth to consider entrepreneurship as a vital option for earning.

HOPWA funds were used to assist households with rent, mortgage, and utility assistance during PY 2023. Case Managers coordinated HOPWA services with Ryan White Part A and Minority AIDS Initiative services, with impactful Substance Abuse Counseling and Treatment to help support housing stability for persons living with HIV/ AIDS by decreasing or eliminating drug/alcohol usage and relapse. Psychosocial Support Group case managers worked with clients so that they could participate and reduce experiences of loneliness and depression and remain stable in housing and in medical care. Additionally, City residents have accessed homeless prevention funds provided through the County's Emergency Rental Assistance Program (ERAP). With these funds, households have been able to avoid homelessness and maintain permanent housing in the community.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that**

**individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In most program years the City uses ESG funding to support the efforts of organizations that prevent homelessness, for households who are about to be evicted and face homelessness, and for individuals who experience substance abuse issues and mental health challenges and are being discharged from institutional care. Such services include providing up to three months of past rental payments and assistance with outstanding utility expenses.

CFCS has been a prominent partner and hosts several housing programs intended to assist the City with providing housing and supportive services to persons experiencing homelessness or at-risk of homelessness. CFCS addresses the needs of our Veterans with the Supportive Services for Veterans Families (SSVF), a VA-funded program, that provides housing support and other supportive services that addresses the unique needs these households face. The Homeless Prevention and Rapid Rehousing Program, funded by DCA, assists households experiencing homelessness or at-risk of homelessness with obtaining permanent housing or maintaining their current housing. The Passaic Collective Impact Case Management (PCICM) program, a program funded by the Division of Family Development, provides intensive case management that assists with the needs of the County's most vulnerable individuals and families, including those experiencing chronic homelessness, connecting them to supportive housing and other services including physical and mental health services, substance use disorder services, public benefits eligibility and access, parenting skills, and work readiness and employment.

Eva's Village helps persons experiencing homelessness make the transition from homelessness to permanent housing by providing housing focused individualized case management in their shelters, as well as wrap-around services (including assistance with housing search and placement) through Eva's Village Recovery Center and Coordinated Entry Navigation program.

Heart of Hannah receives referrals from the CoC's housing prioritization list to connect clients to permanent housing through Rapid Rehousing assistance. While in this program, clients work with case managers to prepare individualized service plans. After housing is identified clients then follow their service plans along with guidance from their case manager and referrals to supportive services to ensure a successful transition out of the program.

HOPWA clients are immediately linked to medical care and support services upon registration under the program. HOPWA case managers help facilitate the client's access to these services by providing medical transportation assistance. In addition, through the Ryan White Program, clients are provided with bus passes, taxi vouchers, and UBER services as needed. Clients are helped into medical care by completing a health literacy assessment, which provides insight into the client's knowledge and understanding of medications, lab values, health insurance, and other health conditions, etc. Extremely low-income individuals who are exiting shelters are assisted with security deposits and short-term rental assistance so that they can move and remain in permanent housing. HOPWA sub-recipients apply for

CoC grant funds to permanently house chronically homeless HIV/AIDS individuals. The CoC grant vouchers combine supportive services with rental assistance to ensure that the most vulnerable populations receive the support needed to remain successfully housed. The HOPWA program has had an impact on the reduction of chronically homeless, as well as those that remain permanently housed and those remaining in primary medical care. The Housing Authorities in both Passaic and Bergen Counties participated in the Zero 2016 initiative, which gave voucher preference to homeless veterans and chronically homeless individuals through the HOPWA Section 8 Program to secure long-term housing. Bergen County is now operating at functional zero, having declared ending both veteran and chronic homelessness.

## **Discussion**

The City has formed an Innovation Team to address the issues facing the homeless population. This team will address many issues persons experiencing homelessness face, such as the City identifying a service provider that can assist persons experiencing homelessness, especially unsheltered homelessness, in collecting vital records like photo ID, social security card, and/ or birth certificate. This program enables social workers or shelter providers to request, on behalf of the client, documents from NJ Vital Statistics. With documentation of identity, the client could then apply for shelter, housing, employment, and other services. The City is interested in identifying an organization that can work with the homeless to assist them with identifying and securing employment opportunities. The City continuously looks to partner with more homeless service providers to coordinate outreach activities to those experiencing unsheltered homelessness. The primary focus of such outreach should be to successfully connect the unsheltered with housing and services, without preconditions, and to collect the names and vital information of the unsheltered for entry into HMIS to facilitate the Continuum of Care's Coordinated Entry process. The housing needs within the Bergen/Passaic TGA service area continues to be increasingly difficult as the number of clients with HIV/ Aids and their families needing access to medical care and support services has increased. Stable affordable permanent housing is a critical component to these clients. The goal for the HOPWA program in PY 2023 was to continue to assist and maintain individuals infected and affected with HIV/AIDS with permanent housing and link them to medical services and other supportive care. The City continues to work with HOPWA project sponsors to assess and evaluate the needs of clients in the Bergen-Passaic area. The City remains vigilant in our effort to reduce and end the homelessness of the HIV/AIDS community.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of the City of Paterson (HACP), as a governmental agency, is the 3rd largest public housing agency in the State of New Jersey. HACP owns and operates 712 Public Housing ACC units, administers 3,214 Section 8 Housing Choice Vouchers, and administers 52 HOPWA Vouchers on behalf of the City of Paterson. In addition, since 1996, the HACP has demolished 1,456 public housing units and replaced those with new townhouses totaling 711 affordable mixed-finance/LIHTC units, of which 273 units are public housing ACC units. Furthermore, HACP is under construction at the former Riverside Terrace Housing Development, developing a 245-unit public housing complex consisting of 80 senior units and 165 family units.

As one of Paterson's principal housing agencies, HACP's mission is to provide leadership, policies, and programs to promote adequate and affordable housing, economic opportunity, and a suitable living environment free from discrimination. To fulfill this mission, HACP has embraced high standards of ethics, management, and accountability and forges new partnerships.

HACP has developed unique partnerships with various organizations, businesses, educational institutions, and government entities to deliver the needed support services and affordable housing opportunities for City residents. Currently, HACP administers a variety of self-sufficiency and community development initiatives, including the Housing Choice Voucher (HCV), Family Self Sufficiency (FSS) Program, Resident Opportunity, and Self Sufficiency (ROSS), and Service Coordinator Family/Elderly program.

HACP has implemented an ongoing development strategy for the 4th Ward to build on the previous successes in creating new affordable housing opportunities. The Department committed previous years' CDBG admin funds to cover half of the costs of this planning effort. Some of HACP's actions taken or planned developments include:

- Working with Roizman Development as the developer of the Veterans housing project, a 34-unit rental housing development in the 4th Ward. They have completed predevelopment work and have been working on finalizing the required \$19 million in financing. HACP has committed project-based vouchers to subsidize the rents.
- HACP is exploring the development of six units of new rental housing construction for either Veterans or grandparents serving as parents.
- HACP is exploring the development of a 20-unit re-entry housing project for returning citizens.
- In 2018, HACP created a \$125 million redevelopment plan to demolish and redevelop the Riverside Terrace public housing complex, a 245-unit housing development that included two phases, 80 senior units, and 165 townhouse units. Construction has been completed in both phases of the redevelopment. The 80-unit senior development is fully leased, and HACP is in the lease-up phase of the 165-unit townhouse development. In addition, plans are in place to

develop commercial space across from HOME Depot.

HACP also has plans to provide some support through the award of project-based vouchers to a 74-unit rental housing development for seniors with a preference for grandparents raising children.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

HACP conducts bi-monthly resident engagement meetings with seven (7) established Residential Council Boards to engage the residents in activities to promote resident participation for the entire resident population. The resident council boards and a number of Housing Choice Voucher participants make up the Resident Advisory Board (RAB) at HACP, and the RAB board participates in HACP's annual and five-year planning for the agency. The HACP has been a HUD-certified housing counseling agency since June 2000, with a HUD-approved Section 8 Homeownership Program since 2001.

It is the Authority's goal to improve financial literacy, stabilize neighborhoods, expand/preserve homeownership opportunities, and improve access to affordable housing for low-to-moderate income (LMI) residents in Paterson. Within the past five years, outcomes associated with the Housing Counseling program include over 1,000 residents receiving education/counseling services, and HACP has provided services that have helped approximately 250 residents successfully purchase a home and/or avoid foreclosure. During PY 2023, HACP continued to work with LMI residents who were interested in becoming first-time homebuyers to receive housing counseling services through HACP's housing counseling programs.

**Actions taken to provide assistance to troubled PHAs**

N/A. The Housing Authority of the City of Paterson is not a troubled PHA.



## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The State of NJ Department of Community Affairs required the City's Department of Economic Development Division of Community Improvements to revise its policies and fees to make the office more user-friendly. The Director of the Department of Economic Development worked with the municipal council to remove some of these barriers and restrictions that had been outdated and unnecessary. Historically, these policies and restrictions prevented the public from accessing many of the services available (i.e., inspections, permits, licenses, complaints, violations, etc.). Prior to the Coronavirus, the Department of Economic Development Division of Community Improvements was beginning to operate more efficiently. The pandemic has forced the City to rethink how we interact with the public to reduce the spread of infectious diseases. The City is also working with our housing development partners to get new housing developments through the permitting and approval process.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City has identified several obstacles that will impede its ability to address the identified needs in the five-year Consolidated Plan. These include the following:

The primary obstacle to meeting underserved needs in the City is the limited financial resources available to address identified priorities. To address this, the City is working with our subrecipients to leverage the City's funds with other public and private resources.

The City still feels the devastating impacts of the Coronavirus on the local economy, as it has negatively impacted households and businesses throughout the City. Many Paterson residents continue to face eviction and foreclosure. The City, State, and Federal governments have implemented various programs, including tenant-based rental assistance and mortgage payment assistance. Implementing these programs has been a challenge for the City.

The City still has a large percentage of the population that is extremely low income, over 39%, according to recent American Community Survey data. The City has even fewer resources available to address these issues as a loss in tax revenue due to the economic slowdown this past year. The City continues to work with our subrecipients to develop more affordable housing, create greater economic opportunities, and connect unemployed and underemployed residents to area jobs through training and placement services.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Department of Health and Human Services is the entity charged with assessing lead paint hazards within the community. As with many urban cities, the problems with the older housing stock and lead paint in the City are a real concern. Lead-based paint hazard reductions have been integrated into the City's housing policy and programs. The City continues to participate in the New Jersey Health Department's Lead Abatement initiative. The City is in compliance with the guidelines in the housing programs and the latest lead-based paint regulations

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City's strategy has been to reduce poverty by empowering low-income individuals and families and improving neighborhoods. The City will continue to utilize this strategy through concentrated efforts to improve the housing stock and the neighborhoods.

The City will continue to support endeavors that create new and significantly improved housing that is affordable to low-income residents, as well as reduce the housing cost burden of families of poverty and low income. Another effort to alleviate poverty is through job creation. The Department focuses resources on efforts that assist businesses in start-up and expansion with an emphasis on job creation and tax-base enhancement. By accessing other funds, the City will work to provide employment opportunities within the community where people live. The City includes Section 3 Employment and Contracting policies on all applicable contracts, ensuring outreach to low-income City residents when HUD-funded activities create job opportunities.

The City works with a wide range of social service agencies that provide direct services to low-income people. These agencies include emergency and transitional housing facilities that provide focused services empowering people to overcome issues that prevent them from rising out of poverty. Some social services are Senior Activities, Mental Health Services, and Substance Abuse treatment. Also, referral services are available for the entire city. After-school programs for low-income children and a neighborhood clean-up program for the Great Falls District area in the City's 1st Ward.

Poverty is a result of lack of income. Factors that affect income include education, job training, and employment. The City, by itself, has very little control over the factors that cause poverty but will continue to actively engage in conversation with its stakeholders in strategizing a plan of attack to address the social problems of poverty. Such factors include unemployment, substance abuse issues, and lack of transportation options to get to and from work, to name a few.

Ultimately, federal and state policies on welfare, health care, and the minimum wage are crucial factors in the fight to address and reduce poverty. The City will continue to provide incentives for businesses to locate in low-income areas, to support organizations that provide job training and placement services, to support homeless prevention activities, and to preserve and improve affordable housing options as part of its strategy to prevent and alleviate poverty in Paterson.

The Department has adopted these strategies to achieve these goals of poverty reduction:

1. Market information about resources to poverty levels households;
2. Ensure housing assistance programs link assistance with other resources, including self-help activities, such as employment efforts;
3. Improve service delivery systems to become more responsive to neighborhoods where poverty-level families tend to reside.
4. Increase economic development, employment, and training opportunities.
5. Improve collaborative efforts between local governments, non-profits, schools, and businesses.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Department coordinates programs and projects, as well as works with other City agencies and non-profit and for-profit partners in realizing the goals, objectives, and priorities outlined in the 5-Year Consolidated Plan (2020-2024), as well as the 2023 Annual Action Plan. The Department is focusing our Community Development efforts on our existing investments in housing developments. The Department has put in place a systematic approach to administering our federal grants programs with a set calendar of our funding cycle, public meetings, and deadlines for submission of applications. The Department has implemented policies regarding the review and approval of all grant applications, including new underwriting guidelines for all real estate developments. The Director of the Department serves on the Mayor's Cabinet and addresses issues and challenges with the Mayor and other Cabinet members at weekly meetings to ensure the various programs and projects are moving forward.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

HACP offers residents a comprehensive array of supportive services and empowerment initiatives that promote long-term economic success and housing self-sufficiency.

Working collaboratively with community partners HACP has made a significant impact on the lives of residents that require distinctive assistance. HACP administers the Housing Choice Voucher/Section 8 program to provide housing assistance to the following special needs populations:

- Housing Opportunity for People with Aids (HOPWA);
- Veterans Affairs Supportive Housing (VASH) for homeless veterans; and,
- Family Unification Program (FUP) for families in danger of being separated due to inadequate and/or unaffordable housing.
- Non-Elderly Disabled Vouchers (NED)

The largest special needs HACP population is the 692 public housing elderly/disabled residents living in six senior developments. Fortunately, through intricate planning and collaborative partnerships, HACP has been able to provide a comprehensive array of services to residents that allow them to continue to live independently. These services include individual case management, medical monitoring, senior enrichment program, family counseling, mental health services, and socialization opportunities.

Understanding the importance of socialization and wellness education, HACP continues to partner with the New Destiny Family Success Center, Women Empowerment Center, and the Center for Alcohol and Drug Resources to facilitate the Wellness Initiative for Senior Education (WISE) Program to residents. WISE celebrates healthy aging and aims to help seniors reframe how they view aging. In addition, during COVID-19 HACP was able to expand the availability of food and create efforts to eliminate the food insecurity through partnerships with the Paterson Task Force, NJCDC, CFCS and the Passaic County United Way Common Market Food Bank.

In-house programs at HACP, such as the Community and Supportive Services (CSS) component, Resident Opportunity Self Sufficiency Program (ROSS), and Family Self Sufficiency Program (FSS), are an integral component of the HACP case management plan. HACP has a ROSS Coordinator who works exclusively with older residents living in the six senior developments. However, collectively, the CSS and ROSS programs continue to provide outreach and case management to public housing households agency-wide.

Accomplishments of the programs include the following:

- Referrals for health and dental care
- Job skills training placement/preparation
- Early childcare enrollment
- Self-sufficiency computer/technology
- Adult Basic Education/GED.
- Assistance with daily living
- Medical monitoring
- On-site senior enrichment and family counseling
- Nutrition assistance
- Wellness Initiative for Senior Education

HACP continues to build partnerships with private/nonprofits, faith based and public organizations to improve the perception of the Housing Authority as a Public Agency.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

In December 2021, the City completed an update to the Analysis of Impediments to Fair Housing Choice (AI) and Language Action Plan. The AI sets forth how the City fulfills its requirements under the Housing and Community Development Act of 1974, as amended, which requires that each community receiving entitlement funds from HUD (Community Development Block Grant and HOME Investment Partnership Program), certify to HUD that it will affirmatively further fair housing.

The Analysis of Impediments to Fair Housing Choice allows the City to complete a review of its laws, regulations and administrative policies, procedures, and practices to see how they affect the locations,

availability, and accessibility of housing, particularly for low- and moderate-income individuals and families. In addition, the AI ensures the City conducts an assessment of the conditions of both public and private housing that may be affecting an individual's and/or family's fair housing choice. The AI identified nine Impediments that were barriers to fair housing choice. They were:

**Impediment #1:** Shortfall in available resources to address the City's community development needs.

**Impediment #2:** A decrease in the willingness of lenders to lend to low-income households as market volatility increases.

**Impediment #3:** The high cost of housing, including acquisition and renovation of existing units and construction of new units has put a significant constraint on the City's ability to effectively implement our First Time Homebuyer Program.

**Impediment #4:** Lack of vacant land available, which greatly impedes new construction.

**Impediment #5:** The age and condition of the housing stock are also a barrier to implementing new affordable housing strategies.

**Impediment #6:** The City's existing housing stock consists primarily of structures with two or more units, which do not lend themselves very well to homeownership opportunities.

**Impediment #7:** The City faces additional restraints, which are regulatory in nature. These include high real estate taxes, state regulations mandating building and fire safety controls, and HUD's requirements for their various community development programs.

**Impediment #8:** The capacity of local housing developers

**Impediment #9:** Language barriers are an impediment for many local residents.

### Actions Taken

The City is addressing declining housing affordability by working to create affordable housing opportunities through the First-Time Homebuyer program and new rental housing development programs. In PY 2023, the City completed a new rental housing development that will assist 4 LMI households. Currently, there are also several new rental housing construction and rehab projects underway.

The City is also working to help special needs populations in the City with supportive housing. HOPWA funds are used to assist persons with HIV/AIDS with housing subsidy assistance and rental assistance. HESG funds are used to help the homeless with RRH rental assistance to find stable housing.

CDBG funds helped to assist 21 LMI households with housing rehab in PY 2023. These activities helped to maintain housing conditions that may otherwise lead to situations where the unit is not suitable for habitation.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Department assigns a monitor to each approved CDBG activity and provides each agency with a copy of the City's Subrecipient Monitoring Handbook. The program monitors are responsible for on-site as well as desktop monitoring activities. Prior to the reimbursement of funds, each monitor is responsible for reviewing the expenditures and recommending reimbursement of all approved expenses. For subrecipients who are new to the City, the program monitors are directed to provide more hands-on assistance. Each subrecipient is required to submit quarterly programmatic and fiscal reports for review by the Department. In addition, copies of all procurement contracts and documentation of compliance with procurement requirements are retained. Each monitor is required to conduct at least one on-site monitoring visit to each of their subrecipients during the program year.

The Department staff conducts on-site monitoring of HOME-funded projects according to a schedule developed in accordance with requirements of 24 CFR 92.251 and 92.252. More rigorous project oversight is provided on all active development projects. Ongoing regular monitoring will primarily be based on an analysis of regular reports, reports from in-house or third-party inspections, and documents submitted for review as projects are developed and managed through the affordability period. This desk monitoring will be supported by field visits to funded organizations and examinations of housing products. To document our monitoring, the Department maintains program files and checklists to ensure that all required documentation is produced, reviewed, and on hand as needed. During the affordability period, the City's program monitor will monitor and inspect a sample of units in completed projects to ensure compliance with HUD's affordability requirements.

The Department assigns a monitor to each approved ESG activity and provides each funded agency with a copy of the City's Subrecipient Monitoring Handbook. The program monitor meets with each subrecipient to discuss performance, rules, processes, coordination of services, and exchange of best practices and concerns. The assigned program monitor conducts on-site monitoring and audits of selected subrecipient agencies to ensure proper administration of the program. All subrecipients are required to submit quarterly reports to their assigned program monitor. The Department audits requests for reimbursement of HESG funds before expenses are reimbursed. Each file is required to contain copies of all solicitations and agreements with subrecipients, records of all payment requests, dates of payments, and documentation of all monitoring and sanctions. In addition, copies of all procurement contracts and documentation of compliance with procurement requirements are retained.

The City's HOPWA funding is administered by the Department of Health and Human Services (DHHS) Ryan White Division. The HOPWA Program utilizes a web-based platform to manage and monitor all HOPWA contracts. The HOPWA monitors conduct on-site monitoring annually to review client files in accordance with confidentiality standards. During the on-site monitoring, the HOPWA monitors review

program management, client needs assessment, intake and eligibility determinations, and the housing inspection report. As part of the monitoring, the monitors review organizational capacity, staff development, program accomplishments/barriers, record keeping, and financial management. The City uses utilization and expenditure reports as a monitoring tool when conducting both program and fiscal site visits.

### **Comprehensive Planning Requirements**

Comprehensive planning requirements include the community planning and development process of the 5-Year ConPlan, subsequent AAPs, and CAPERs as per 24 CFR 91 Subpart A, C & F. Citizen participation is a vital part of the consolidated plan process, and the City will make sure to follow its HUD approved Citizen Participation Plan (CPP) which helps guide staff to gather community input which is an essential component in identifying the priority housing and community development needs in the City. The ConPlan is developed every 5 years, with identified priority needs and goals to address these needs. Each year of the 5-Year plan, the City develops an AAP that identifies the projects and activities that will address and further the goals of the plan. This plan is required to be submitted to and approved by HUD each year to receive CPD funding annually. At the end of each AAP program year, the City will report on the accomplishments and performance of the program through the CAPER (performance report). Citizen participation is required in the development of each of these stages as per 24 CFR 91.105.

### **MBE.WBE and Section 3**

If an activity is subject to Section 3 of the Housing and Urban Development Act or required to report on Minority or Women-Owned Businesses (MBE/WBE), the City provides additional information, technical assistance, and template forms. The City complies with Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and the implementing regulations at 24 CFR Part 75.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Paterson places public notices in local newspapers, including Spanish and English newspapers, notifying the public of funding usage for review and comment on the performance report. The local papers are The Herald News, The Record (English), and El Especialito (Spanish).

The draft of the City's 2023 CAPER was available for public review online and on hardcopy for fifteen (15) days, beginning **March 4, 2024, and through March 18, 2024**. The CAPER could be viewed on the City's website at [www.patersonnj.gov/cd](http://www.patersonnj.gov/cd) or the Department of Community Development offices located at 125 Ellison Street, 2nd floor, Paterson, New Jersey, between the hours of 9:00 a.m. and 3:00 p.m. to review the draft document.

Written comments on the draft 2023 CAPER were considered until 3:00 pm on March 18, 2024. Written comments could be submitted by mail to the address above or by email to Barbara Blake-McLennon,

Director of the Department of Community Development at [bmclennon@patersonnj.gov](mailto:bmclennon@patersonnj.gov). A summary of any comments received during the fifteen (15) day public comment period shall be attached to the final CAPER and submitted to HUD.

There were no comments made on the CAPER.



## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

PY 2023 is the fourth program year of the 2020-2024 Consolidated Plan period, and currently, the City does not anticipate changing any program objectives or goals. The City, however; is monitoring its accomplishments and may revise activities or estimated outcomes but does not anticipate any major changes to actual priorities and goals. If, in the future, the City has determined that there is a new priority need or any major changes to the program objectives, then the City will follow the required steps to Substantially Amend the Consolidated Plan or Annual Action Plan. Currently, the City does not have an existing Section 108 guaranteed loan in use.

### **CDBG-CV**

The City also continues to monitor the effects of the COVID-19 pandemic in Paterson. At the onset of the pandemic, the City received a total of \$3,411,800 in CDBG-CV grant dollars to fund activities that prevent, prepare for, and respond to (PPR) the pandemic. In PY 2023, the City continued to expend CDBG-CV funds towards CV Public Services and admin of the CDBG-CV program. At this time, the City doesn't expect any changes to the goals or outcomes for CDBG-CV funds. A summary of activities is provided in the CR-05, and a summary of expenditures is provided in the CR-15.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

## **CR-50 - HOME 24 CFR 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

*Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.*

In PY 2023, 123 HPS housing inspections were completed across 19 affordable housing development sites. Projects were scheduled for monitoring for incomes, rents, and overall compliance. The following sites were inspected:

Belmont Senior Apartments, 50 Belmont Ave (6 units). Reinspection is required due to issues with windows and ventilation.

Hinchcliffe Housing, 27 Jasper St. (15 units). Reinspection is required due to issues with heating and plumbing.

Alexander Hamilton III, 685 E 34th St. (3 units). Reinspection is required due to issues with smoke detectors and sanitation.

MPM Properties, 323-327 21st Ave. (6 units). Reinspection is required due to issues with windows, mold, and plumbing.

Straight and Narrow, 380 Straight Street (15 units). Reinspection is required due to issues with plumbing, sanitation, windows, and stoves.

Rising Dove, 67 Carroll St. (14 units). Reinspection is required due to issues with smoke detectors and ventilation.

St. Paul's, 449 Van Houten St. (5 units). Reinspection is required due to issues with plumbing, windows, and smoke detectors.

Birch Arms, 65 Birch St. (6 units). Passed on first inspection.

Park Corner Apartments, 261 Grand St. (6 units). Reinspection is required due to issues with the electrical system, smoke detectors, and access to units.

Elm St Apts., 38 Elm St. (6 units). Passed on first inspection.

77 Arch, 77 Arch St. (1 unit). Passed on first inspection.

5-7 Mill St., (2 units). Passed on first inspection.

Grandparents, 15 Ellison St (8 units). Reinspection is required due to issues with smoke detectors.

St. Luke's, 288 Fair St. (10 units). Reinspection is required due to issues with doors, the ceiling, smoke detectors, and access.

Paterson Commons, 200-214 20th Ave. (6 units). Reinspection is required due to issues with windows and plumbing.

Spruce Terr Apartments, 94 Spruce St. (5 units). Passed on first inspection.

9 Mill St. (3 units). Passed on first inspection.

114 Straight Development, 114 Straight St. (6 units). Passed on first inspection.

A summary of inspections has been included as an attachment in the CR-00.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

The City's Affirmative Marketing Plan applies to all low- and moderate-income housing developments containing five or more units created in the City using government subsidy funds or City assistance. The Affirmative Marketing Plan is a regional marketing strategy designed to attract buyers and/or renters of all majority and minority groups within the City's housing region, regardless of sex, age, or number of children (unless units are age-restricted), to affordable housing units created within the City. The Plan prohibits discrimination in the sale, rental, financing, or other services related to housing on the basis of color, race, sex, religion, handicap, age (except for designated age-restricted units), familial status, national origin, sexual orientation, or gender expression.

The City requires that developers of rental properties or homeownership units assisted with HOME funds must advertise at least 120 days prior to renting up or the sales period in the following local newspapers: Herald News/Bergen Record, and El Especialito. The owners are required to provide the City with proof of advertising.

During PY 2023, the City continued to work with the NJCDC and Habitat for Humanity to ensure they followed our affirmative marketing requirements. The City also works with the developers of the three HOME-assisted new rental housing developments to ensure each follows our affirmative marketing policies.

**HOME MBE/ WBE Contracts**

The City encourages the participation of all interested minority (MBE) and women-owned businesses

(WBE) in its housing development programs. In PY 2023, the City had 48 contracts made for a total amount of \$25,201,157, and 38% of this amount was awarded to minority-owned businesses (\$9,453,171). There were four contracts awarded to Black-Owned MBEs for \$4,177,419 and four to Hispanic MBEs for \$5,275,752. For WBEs, there were 9 contracts awarded for a total amount of \$9,258,444, which was 37% of the total amount awarded.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

According to the PR09 Receipt Fund Type Detail Report, the City had \$13,156.54 in program income on hand at the beginning of the reporting period. As guided by the City's HUD representative, IU funds are included, and the following is a breakdown of PI and IU funds. Receipted funds are associated with rental development housing activities.

2016 (PI): \$8,941.29

2020 (IU): \$4,215.25

Total Program Income at the beginning of PY 2023 (PI): \$13,156.54

In the program year, the City received no new HOME PI funds and did not expend any PI funds. As a result, the balance on hand for HOME PI funds at the end of PY 2022 was \$13,156.54. The City reports that no funds were expended for TBRA activities.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

The City ensures that each property developed with HOME funds has a deed restriction and long-term affordability mortgage placed on the property for a minimum of the HUD required time. Each year, our monitoring efforts make sure that the property is being used for affordable housing, the occupants still qualify under the HOME program, and the property is being maintained as the HOME recipient's primary residence. The City has recently worked with Habitat and the YMCA to ensure deed restrictions and long-term affordability mortgages were placed on the properties developed with HOME funds.

**HOME ARP**

HUD announced the allocation of \$5,301,454 to the City of Paterson for a new grant called the Home Investment Partnerships Grant American Relief Plan (HOME-ARP). The purpose of HOME-ARP funds is to provide homelessness assistance and supportive services through several eligible activities. Eligible activities include the acquisition and development of non-congregate shelters, tenant-based rental assistance, supportive services, rental housing development, administration and planning, and nonprofit

operating and capacity-building assistance.

HOME-ARP funds must also assist people in HOME-ARP "qualifying populations", which include sheltered and unsheltered homeless populations; those currently housed populations at risk of homelessness; those fleeing or attempting to flee domestic violence or human trafficking; other families requiring services or housing assistance or to prevent homelessness; and those at greatest risk of housing instability or in unstable housing situations.

To receive HOME-ARP funding, the City developed a HOME-ARP Allocation Plan, which describes the distribution of HOME-ARP funds and also identifies the use of eligible activities to address these needs. The City allocated a majority of its HOME-ARP funds to TBRA and the remaining funds to the development of affordable rental housing. Since the start of the program, the City has spent \$536,857.32 on TBRA assistance for 42 qualifying households. The City is also working on a rental acquisition and rehab activity at 20 Mill St. and has committed over \$1M towards this project.

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

*Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.*

<b>Number of Households Served Through:</b>	<b>One-year Goal</b>	<b>Actual</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	135	46
Tenant-based rental assistance	100	84
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	5	15
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	20	6
<b>Total</b>	<b>260</b>	<b>151</b>

**Table 14 – HOPWA Number of Households Served**

### Narrative

The HOPWA Program is managed by the Department of Health and Human Services Ryan White Division, located in the City of Paterson. It supports individuals and their families living with HIV/AIDS in the Bergen/Passaic County Transitional Grant Area (TGA). The TGA includes Passaic and Bergen Counties, along with cities such as Paterson (among the ten impact cities in the state, characterized by the highest concentrations of HIV infections), Passaic, Clifton, Wayne Township, Totowa, North Haledon, Hackensack, Englewood, Rutherford, Lodi, Teaneck, Elmwood Park, Woodland Park, Westwood, Garfield, and other cities within the counties.

The City of Paterson's HOPWA program is made up of six sub-grantees/provider organizations, and sub-recipients are spread across the region. Program Sponsors provide a variety of housing subsidy programs as well as supportive services. The following is a list of the HOPWA Project Sponsors and services that are provided.

#### Project Sponsors:

1. Buddies of New Jersey

2. CAPCO Resource Center
3. City of Passaic/Passaic Alliance
4. Straight and Narrow Inc.
5. The Paterson Housing Authority
6. Bergen County Housing Authority

Summary of Services:

Short-term rent, mortgage, and utility assistance payments (STRMU): Funds were provided for short-term rent, utilities, nutrition, and transportation assistance, with the goal of homelessness prevention and retention of medical care and stable housing. There were 46 persons assisted with STRMU services

Tenant-Based Rental Assistance (TBRA): The Housing Authorities in Bergen and the City of Paterson were able to serve 84 clients with TBRA assistance for income-eligible households as they continued to meet their goal of processing referrals issuing vouchers and leasing up eligible HOPWA households, with the goal of increasing the number of long term units for those individuals who met the eligibility criteria for immediate placement and access to medical care and services.

Permanent/Short-Term Facility-Based Housing: CAPCO, Buddies of NJ, Inc., Straight and Narrow, and the City of Passaic/Passaic Alliance together assisted 21 households with permanent and short-term facility-based housing.

Support Services: HOPWA Providers assisted 430 individuals and their families with supportive services. This includes 192 individuals assisted with nutrition services, 201 with case management services, and 37 clients with transportation assistance to and from medical appointments. Almost all of the program participants are successfully linked to primary care with a hospital, clinic, or private doctor and have sustained that care for six months or more, the result of a combination of case management services and coordination of the best plan of care for clients. Case Managers assisted clients with working out suitable detailed plans of action to fit their needs, allowing for quick access to all HOPWA services, resulting in clients staying engaged in their medical care and maintaining affordable housing. Case Managers assisted several individuals and their families in transitioning from emergency sheltering situations into permanent housing. Households in need of STRMU assistance were successfully referred to alternative funding sources.

### CR-58 - Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA
Total Number of Activities	0	0	0	0
Total Labor Hours	0	0	0	0
Total Section 3 Worker Hours	0	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0

**Table 15 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0
Held one or more job fairs.	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0
Assisted residents with finding child care.	0	0	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	0



Assisted residents to apply for, or attend vocational/technical training.	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0
Other.	0	0	0	0

**Table 16 – Qualitative Efforts - Number of Activities by Program**

## Narrative

This section reports on Section 3 reporting requirements, which were announced on October 29, 2020 in the Section 3 Final Rule and set new benchmarks for the program under 24 CFR 75. Section 3 helps to establish more economically sustainable communities by ensuring that employment and other economic opportunities generated by Federal assistance for development programs are directed towards very low- and low-income persons to the greatest extent possible, and in particular to those who are recipients of Federal assistance. The Final Rule changes tracking the number of qualified new hires in Section 3 projects, to tracking the total labor hours worked.

As applicable to the City, the benchmark for Section 3 workers was set at 25 percent or more of the total labor hours worked by all workers on a Section 3 project. The benchmark for Targeted Section 3 workers was set at 5 percent or more of the total labor hours worked by all workers on a Section 3 project.

Section 3 activities cover housing rehabilitation and construction and public improvement construction activities assisted under HUD grant programs that provide housing and community development financial assistance that exceeds a threshold of \$200,000 per activity. A \$100,000 activity threshold applies to grants under HUD's Lead Hazard Control and Healthy Homes programs. In PY 2023, there were no activities reported that met the Section 3 threshold.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps* For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	PATERSON
Organizational DUNS Number	067484063
UEI	
EIN/TIN Number	226002200
Identify the Field Office	NEWARK
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Paterson/Passaic County CoC

##### ESG Contact Name

Prefix	Mrs.
First Name	Barbara
Middle Name	A
Last Name	Blake-McLennon
Suffix	
Title	Community Development Director

##### ESG Contact Address

Street Address 1	125 Ellison Street
Street Address 2	2nd floor
City	Paterson
State	NJ
ZIP Code	-
Phone Number	9733211212
Extension	1207
Fax Number	
Email Address	bmclennon@patersonnj.gov

##### ESG Secondary Contact

Prefix	Mr.
First Name	Dennis
Last Name	Rolon
Suffix	
Title	Relocation Officer
Phone Number	9733211212
Extension	2222
Email Address	drolon@patersonnj.gov

## 2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2023  
Program Year End Date 12/31/2023

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** PATERSON

**City:** Paterson

**State:** NJ

**Zip Code:** 07505-1202

**DUNS Number**

**UEI:** NGTUTFGUHUN3

**Is subrecipient a victim services provider:** No

**Subrecipient Organization Type:** Government

**ESG Subgrant or Contract Award Amount:** \$16,184

## CR-70 - ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	102,200
Total Number of bed-nights provided	59,130
Capacity Utilization	57.9%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City of Paterson actively participates in the Paterson/Passaic County Continuum of Care NJ-511 (CoC). The CoC reports its shelter housing inventory annually to HUD. This is then reported in HUD's annual Continuum of Care Homeless Assistance Programs Housing Inventory Count Report (HIC).

Shelter utilization is an important performance measure in helping gauge the progress of the CoC, member service providers, and the community in ending homelessness in the region. If shelter usage is low, funds can be allocated towards these activities to increase shelter utilization.

As instructed by the HUD eCon Planning Suite Guide, the City calculates the number of year-round emergency/transitional shelter beds multiplied by 365 nights in a year to get the "Total number of bed nights available" in the CoC service area. For the purposes of this report, the HIC reports that the combined total number of beds for emergency shelters and transitional housing was 280 beds in the CoC. Multiplied by 365 nights, that would make a total of 102,200 shelter beds available year-round in the CoC area.

The HIC also reports the number of shelter beds provided each night on average for the year, which was 162 beds, and multiplied by 365 nights, that would make 59,130 beds provided throughout the year. This is a participation rate of 59.9% for the year at the CoC level. In PY 2023, emergency shelters St. Paul's CDC and St. Peter's Haven, funded by the City, assisted a total of 93 individuals. For more information, complete and detailed ESG homeless activities are now reported in full detail in the City ESG Annual Sage report. Through the use of these funds, the City hopes to maintain or increase shelter utilization in Paterson.



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	6,708,921.05
02 ENTITLEMENT GRANT	2,564,664.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	4,635.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,278,220.05

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,605,717.14
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,605,717.14
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	480,530.97
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,086,248.11
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	7,191,971.94

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	157,150.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,448,567.14
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,605,717.14
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	341,644.26
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	228,098.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	569,742.26
32 ENTITLEMENT GRANT	2,564,664.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,564,664.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	22.22%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	480,530.97
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,002,039.62
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	969,638.59
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	512,932.00
42 ENTITLEMENT GRANT	2,564,664.00
43 CURRENT YEAR PROGRAM INCOME	4,635.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,569,299.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.96%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	3	2993		Paterson Homeowner Rehab Program. E. Fabre	14B	LMH	\$30,000.00
2021	3	2994		Paterson Homeowner Rehab Program. H. Vasquez	14B	LMH	\$24,750.00
2021	3	2995		Paterson Homeowner Rehab Program. K. Nelson	14B	LMH	\$16,400.00
2021	3	2996		Paterson Homeowner Rehab Program. P. Byrd	14B	LMH	\$30,000.00
2021	3	3007		Paterson Homeowner Rehab Program. Y. Pujols	14B	LMH	\$29,000.00
2022	4	3008		Home Owner Rehab Program - H&O Torres	14B	LMH	\$27,000.00
					<b>14B</b>	<b>Matrix Code</b>	<b>\$157,150.00</b>
<b>Total</b>							<b>\$157,150.00</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	2957	6828208	NJCDC / 59 Spruce Street	03E	LMA	\$29,025.00
2020	7	2957	6828210	NJCDC / 59 Spruce Street	03E	LMA	\$19,445.00
2020	7	2998	6762339	Boy's & Girl's Club of Paterson and Passaic	03E	LMA	\$100,800.00
2021	2	2956	6828217	NJCDC / 52 Front Street (Youth Center Expansion Project)	03E	LMA	\$170,172.00
2021	2	2956	6828226	NJCDC / 52 Front Street (Youth Center Expansion Project)	03E	LMA	\$180,315.00
					<b>03E</b>	<b>Matrix Code</b>	<b>\$499,757.00</b>
2019	3	2907	6762265	Bauerle Fieldhouse	03F	LMA	\$109,111.91
2019	3	2907	6762270	Bauerle Fieldhouse	03F	LMA	\$98,824.80
2019	3	2907	6807204	Bauerle Fieldhouse	03F	LMA	\$660.00
2019	3	2914	6831480	Lou Costello Park	03F	LMA	\$41,992.98
2021	2	2949	6818584	Riverside Oval New Turf Field Installation	03F	LMA	\$17,692.85
					<b>03F</b>	<b>Matrix Code</b>	<b>\$268,282.54</b>
2018	5	2792	6828482	Leasing of Construction Equipment for the Fire Dept.	03O	LMA	\$15,690.27
2020	20	2954	6828202	Leasing of Construction Equipment for the Fire Dept.	03O	LMA	\$30,856.87
2022	3	2976	6828231	Leasing of Construction Equipment for the Fire Dept.	03O	LMA	\$27,119.42
2022	3	2976	6828584	Leasing of Construction Equipment for the Fire Dept.	03O	LMA	\$71,012.87
2023	3	3025	6828586	Leasing of Construction Equipment for the Fire Dept. (2023)	03O	LMA	\$71,012.87
					<b>03O</b>	<b>Matrix Code</b>	<b>\$215,692.30</b>
2022	2	3006	6806630	Catholic Charities Seniors Activities	05A	LMC	\$52,832.73
2022	2	3006	6828234	Catholic Charities Seniors Activities	05A	LMC	\$33,315.90
					<b>05A</b>	<b>Matrix Code</b>	<b>\$86,148.63</b>
2020	6	2906	6762283	NJCDC-Great Falls Youth Center	05D	LMC	\$50,644.73
2020	6	2906	6828207	NJCDC-Great Falls Youth Center	05D	LMC	\$40,565.90
					<b>05D</b>	<b>Matrix Code</b>	<b>\$91,210.63</b>
2022	2	2958	6712917	Chosen Generation Community Corporation-Tier 1 Recovery Program	05F	LMC	\$21,110.00
2022	2	2958	6762275	Chosen Generation Community Corporation-Tier 1 Recovery Program	05F	LMC	\$16,490.00
2022	2	2997	6787616	C-Line	05F	LMC	\$32,835.00
2022	2	2997	6806629	C-Line	05F	LMC	\$27,165.00
2023	2	3011	6828235	Chosen Generation Community Corp.	05F	LMC	\$43,655.00
2023	2	3011	6828236	Chosen Generation Community Corp.	05F	LMC	\$23,030.00
					<b>05F</b>	<b>Matrix Code</b>	<b>\$164,285.00</b>
2021	3	2991	6746363	Paterson Homeowner Rehab Program. T. Gray	14A	LMH	\$12,900.00
2021	3	2992	6746364	Paterson Homeowner Rehab Program. S. Cranford	14A	LMH	\$13,900.00
2021	3	3004	6787611	Paterson Homeowner Rehab Program. S. Taylor	14A	LMH	\$14,500.00
2023	4	3010	6818521	Homeowner Rehab Program - C. James	14A	LMH	\$14,500.00
					<b>14A</b>	<b>Matrix Code</b>	<b>\$55,800.00</b>
2018	15	2794	6712902	PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$750.00
2018	15	2794	6775132	PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$4,485.00
2018	15	2794	6775140	PATERSON HOMEOWNER REHAB PROGRAM	14H	LMH	\$305.85
2021	3	2937	6746365	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$5,462.50
2021	3	2937	6746366	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$6,577.50
2021	3	2937	6762272	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$4,922.50
2021	3	2937	6762299	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$7,427.50
2021	3	2937	6775141	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$194.15
2021	3	2937	6775145	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$2,139.20



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2023  
 PATERSON , NJ

DATE: 03-29-24  
 TIME: 8:52  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	3001	6775147	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$194.15
2022	4	3001	6775160	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$5,994.15
2022	4	3001	6787615	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$6,045.00
2022	4	3001	6806628	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$7,825.00
2022	4	3001	6818514	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$750.00
2022	4	3001	6818519	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$3,617.50
2022	4	3001	6818523	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$250.00
2022	4	3001	6828229	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$250.00
2022	4	3001	6828232	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$2,940.14
2022	4	3001	6828233	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$1,805.00
2022	4	3001	6831384	Paterson Homeowner Rehab Program - Administration	14H	LMH	\$5,455.90
					<b>14H</b>	<b>Matrix Code</b>	<b>\$67,391.04</b>
<b>Total</b>							<b>\$1,448,567.14</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2022	2	3006	6806630	No	Catholic Charities Seniors Activities	B22MC340115	EN	05A	LMC	\$52,832.73	
2022	2	3006	6828234	No	Catholic Charities Seniors Activities	B22MC340115	EN	05A	LMC	\$33,315.90	
									<b>05A</b>	<b>Matrix Code</b>	<b>\$86,148.63</b>
2020	6	2906	6762283	No	NJCDC-Great Falls Youth Center	B20MC340115	EN	05D	LMC	\$50,644.73	
2020	6	2906	6828207	No	NJCDC-Great Falls Youth Center	B20MC340115	EN	05D	LMC	\$40,565.90	
									<b>05D</b>	<b>Matrix Code</b>	<b>\$91,210.63</b>
2022	2	2958	6712917	No	Chosen Generation Community Corporation-Tier 1 Recovery Program	B22MC340115	EN	05F	LMC	\$21,110.00	
2022	2	2958	6762275	No	Chosen Generation Community Corporation-Tier 1 Recovery Program	B22MC340115	EN	05F	LMC	\$16,490.00	
2022	2	2997	6787616	No	C-Line	B22MC340115	EN	05F	LMC	\$32,835.00	
2022	2	2997	6806629	No	C-Line	B22MC340115	EN	05F	LMC	\$27,165.00	
2023	2	3011	6828235	No	Chosen Generation Community Corp.	B23MC340115	EN	05F	LMC	\$43,655.00	
2023	2	3011	6828236	No	Chosen Generation Community Corp.	B23MC340115	EN	05F	LMC	\$23,030.00	
									<b>05F</b>	<b>Matrix Code</b>	<b>\$164,285.00</b>
				<b>No</b>	<b>Activity to prevent, prepare for, and respond to Coronavirus</b>					<b>\$341,644.26</b>	
<b>Total</b>										<b>\$341,644.26</b>	

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	2798	6712903	CDBG ADMINISTRATION SW & OE	21A		\$372.37
2019	1	2798	6746335	CDBG ADMINISTRATION SW & OE	21A		\$100.00
2019	1	2798	6746337	CDBG ADMINISTRATION SW & OE	21A		\$131.34
2019	1	2798	6746338	CDBG ADMINISTRATION SW & OE	21A		\$400.00
2019	1	2798	6746340	CDBG ADMINISTRATION SW & OE	21A		\$600.00
2019	1	2798	6746341	CDBG ADMINISTRATION SW & OE	21A		\$685.90
2020	5	2868	6712904	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2020	5	2868	6712905	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2020	5	2868	6712906	CDBG ADMINISTRATION SW & OE	21A		\$879.98
2020	5	2868	6712907	CDBG ADMINISTRATION SW & OE	21A		\$63.67
2020	5	2868	6712908	CDBG ADMINISTRATION SW & OE	21A		\$63.67
2020	5	2868	6712909	CDBG ADMINISTRATION SW & OE	21A		\$63.54
2020	5	2868	6712910	CDBG ADMINISTRATION SW & OE	21A		\$63.60
2020	5	2868	6746345	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2020	5	2868	6746347	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2020	5	2868	6746350	CDBG ADMINISTRATION SW & OE	21A		\$48.89
2020	5	2918	6712911	RES Advisors - Consultant for CDBG	21A		\$5,120.00
2020	5	2918	6712915	RES Advisors - Consultant for CDBG	21A		\$4,000.00
2020	5	2918	6762269	RES Advisors - Consultant for CDBG	21A		\$2,360.00
2021	1	2938	6712916	CDBG Program Administration	21A		\$330.00
2021	1	2938	6746353	CDBG Program Administration	21A		\$345.00
2021	1	2938	6746355	CDBG Program Administration	21A		\$40.23
2021	1	2938	6746357	CDBG Program Administration	21A		\$424.58
2021	1	2938	6746358	CDBG Program Administration	21A		\$330.00
2021	1	2938	6746359	CDBG Program Administration	21A		\$330.00
2021	1	2938	6746361	CDBG Program Administration	21A		\$100.00
2021	1	2938	6746362	CDBG Program Administration	21A		\$63.52
2021	1	3003	6787605	CDBG Technical Assistance - CIVITAS LLC	21A		\$7,230.00
2021	1	3003	6787606	CDBG Technical Assistance - CIVITAS LLC	21A		\$500.00



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2023  
 PATERSON , NJ

DATE: 03-29-24  
 TIME: 8:52  
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	3003	6787607	CDBG Technical Assistance - CIVITAS LLC	21A		\$5,332.50
2021	1	3003	6787608	CDBG Technical Assistance - CIVITAS LLC	21A		\$3,852.00
2021	1	3003	6787610	CDBG Technical Assistance - CIVITAS LLC	21A		\$6,474.00
2021	1	3003	6806614	CDBG Technical Assistance - CIVITAS LLC	21A		\$3,262.50
2021	1	3003	6806615	CDBG Technical Assistance - CIVITAS LLC	21A		\$1,324.50
2021	1	3003	6806617	CDBG Technical Assistance - CIVITAS LLC	21A		\$2,500.00
2021	1	3003	6806663	CDBG Technical Assistance - CIVITAS LLC	21A		\$5,968.50
2021	1	3003	6806664	CDBG Technical Assistance - CIVITAS LLC	21A		\$127.50
2021	1	3003	6818513	CDBG Technical Assistance - CIVITAS LLC	21A		\$1,537.50
2022	1	2984	6746287	CDBG ADMINISTRATION SW & OE	21A		\$42,381.94
2022	1	2984	6746369	CDBG ADMINISTRATION SW & OE	21A		\$845.46
2022	1	2984	6762267	CDBG ADMINISTRATION SW & OE	21A		\$63.54
2022	1	2984	6762285	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2022	1	2984	6762286	CDBG ADMINISTRATION SW & OE	21A		\$40.23
2022	1	2984	6762287	CDBG ADMINISTRATION SW & OE	21A		\$86.85
2022	1	2984	6762289	CDBG ADMINISTRATION SW & OE	21A		\$421.90
2022	1	2984	6762290	CDBG ADMINISTRATION SW & OE	21A		\$400.00
2022	1	2984	6762291	CDBG ADMINISTRATION SW & OE	21A		\$14.63
2022	1	2984	6762292	CDBG ADMINISTRATION SW & OE	21A		\$63.52
2022	1	2984	6762300	CDBG ADMINISTRATION SW & OE	21A		\$136.86
2022	1	2984	6775152	CDBG ADMINISTRATION SW & OE	21A		\$1,500.00
2022	1	2984	6775154	CDBG ADMINISTRATION SW & OE	21A		\$40.23
2022	1	2984	6775155	CDBG ADMINISTRATION SW & OE	21A		\$330.00
2022	1	2984	6775156	CDBG ADMINISTRATION SW & OE	21A		\$600.00
2022	1	2984	6775157	CDBG ADMINISTRATION SW & OE	21A		\$1,000.00
2022	1	2984	6775159	CDBG ADMINISTRATION SW & OE	21A		\$63.48
2022	1	2984	6787596	CDBG ADMINISTRATION SW & OE	21A		\$125.48
2022	1	2984	6787598	CDBG ADMINISTRATION SW & OE	21A		\$300.00
2022	1	2984	6787599	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2022	1	2984	6787600	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2022	1	2984	6787601	CDBG ADMINISTRATION SW & OE	21A		\$40.23
2022	1	2984	6787602	CDBG ADMINISTRATION SW & OE	21A		\$330.00
2022	1	2984	6787604	CDBG ADMINISTRATION SW & OE	21A		\$63.48
2022	1	2984	6787614	CDBG ADMINISTRATION SW & OE	21A		\$775.00
2022	1	2984	6787624	CDBG ADMINISTRATION SW & OE	21A		\$38,077.51
2022	1	2984	6787642	CDBG ADMINISTRATION SW & OE	21A		\$56,095.69
2022	1	2984	6787645	CDBG ADMINISTRATION SW & OE	21A		\$601.64
2022	1	2984	6788361	CDBG ADMINISTRATION SW & OE	21A		\$32,848.26
2022	1	2984	6806607	CDBG ADMINISTRATION SW & OE	21A		\$214.34
2022	1	2984	6806608	CDBG ADMINISTRATION SW & OE	21A		\$506.19
2022	1	2984	6806609	CDBG ADMINISTRATION SW & OE	21A		\$1,800.00
2022	1	2984	6806610	CDBG ADMINISTRATION SW & OE	21A		\$140.00
2022	1	2984	6806611	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2022	1	2984	6806612	CDBG ADMINISTRATION SW & OE	21A		\$86.85
2022	1	2984	6806613	CDBG ADMINISTRATION SW & OE	21A		\$63.48
2022	1	2984	6806620	CDBG ADMINISTRATION SW & OE	21A		\$810.00
2022	1	2984	6806626	CDBG ADMINISTRATION SW & OE	21A		\$360.00
2022	1	2984	6806655	CDBG ADMINISTRATION SW & OE	21A		\$2,430.00
2022	1	2984	6806661	CDBG ADMINISTRATION SW & OE	21A		\$8.94
2022	1	2984	6808096	CDBG ADMINISTRATION SW & OE	21A		\$442.77
2022	1	2984	6808099	CDBG ADMINISTRATION SW & OE	21A		\$40.23
2022	1	2984	6808100	CDBG ADMINISTRATION SW & OE	21A		\$712.88
2022	1	2984	6808102	CDBG ADMINISTRATION SW & OE	21A		\$31.29
2022	1	2984	6818509	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2022	1	2984	6818510	CDBG ADMINISTRATION SW & OE	21A		\$77.87
2022	1	2984	6818511	CDBG ADMINISTRATION SW & OE	21A		\$800.00
2022	1	2984	6818516	CDBG ADMINISTRATION SW & OE	21A		\$321.59
2022	1	2984	6818517	CDBG ADMINISTRATION SW & OE	21A		\$252.16
2022	1	2984	6818533	CDBG ADMINISTRATION SW & OE	21A		\$37,807.00
2022	1	2984	6818534	CDBG ADMINISTRATION SW & OE	21A		\$34,073.36
2022	1	2984	6818535	CDBG ADMINISTRATION SW & OE	21A		\$32,769.03
2022	1	2984	6819871	CDBG ADMINISTRATION SW & OE	21A		\$31,979.16
2022	1	2984	6828449	CDBG ADMINISTRATION SW & OE	21A		\$56,134.86
2022	1	2984	6828466	CDBG ADMINISTRATION SW & OE	21A		\$194.42
2022	1	2984	6828467	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2022	1	2984	6828468	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2022	1	2984	6828469	CDBG ADMINISTRATION SW & OE	21A		\$345.00
2022	1	2984	6828470	CDBG ADMINISTRATION SW & OE	21A		\$86.85
2022	1	2984	6828471	CDBG ADMINISTRATION SW & OE	21A		\$200.00
2022	1	2984	6828472	CDBG ADMINISTRATION SW & OE	21A		\$63.49
2022	1	2984	6828473	CDBG ADMINISTRATION SW & OE	21A		\$63.56





Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2023  
 PATERSON , NJ

DATE: 03-29-24  
 TIME: 8:52  
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	2984	6828475	CDBG ADMINISTRATION SW & OE	21A		\$330.00
2022	1	2984	6828476	CDBG ADMINISTRATION SW & OE	21A		\$40.23
2022	1	2984	6828477	CDBG ADMINISTRATION SW & OE	21A		\$330.00
2022	1	2984	6828479	CDBG ADMINISTRATION SW & OE	21A		\$439.51
2022	1	2984	6831382	CDBG ADMINISTRATION SW & OE	21A		\$40.23
2022	1	2984	6831383	CDBG ADMINISTRATION SW & OE	21A		\$330.00
2022	1	2984	6831386	CDBG ADMINISTRATION SW & OE	21A		\$519.31
2022	1	2984	6832175	CDBG ADMINISTRATION SW & OE	21A		\$39,620.15
<b>Total</b>					<b>21A</b>	<b>Matrix Code</b>	<b>\$480,530.97</b>
							<b>\$480,530.97</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 1

**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Relocation (08)  
**National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/0001

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,528,195.07	\$0.00	\$0.00
		1983	B83MC340115		\$0.00	\$4,246,000.00
		1989	B89MC340115		\$0.00	\$3,321,000.00
		1990	B90MC340115		\$0.00	\$3,188,000.00
		1991	B91MC340115		\$0.00	\$3,560,000.00
		1992	B92MC340115		\$0.00	\$3,705,000.00
		1993	B93MC340115		\$0.00	\$3,809,000.00
		1994	B94MC340115		\$0.00	\$4,176,000.00
		1995	B95MC340115		\$0.00	\$3,794,000.00
		1996	B96MC340115		\$0.00	\$719,782.37
		2007	B07MC340115		\$0.00	\$9,412.70
		2008	B08MC340115		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$30,528,195.07</b>	<b>\$0.00</b>	<b>\$30,528,195.07</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 2

American Indian/Alaskan Native & White:	0	0							
Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 3

**PGM Year:** 2018  
**Project:** 0005 - Public Facilities & Infrastructure Improvements - 2018-19 CDBG  
**IDIS Activity:** 2792 - Leasing of Construction Equipment for the Fire Dept.  
**Status:** Open  
**Location:** 127 Trenton Ave Paterson, NJ 07513-1162  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fire Station/Equipment (03O) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/14/2022

**Description:**

CDBG funds to support the leasing of demolition construction equipment for the Fire Department.  
 The Fire Department will use this demolition construction equipment on properties that are deteriorated or have been structurally compromised due to fire.  
 The properties must pose a dangerous condition to the health, safety, and welfare of City residents.  
 This construction equipment will be used throughout all wards in the City.  
 The demolition construction equipment will be stored at 127 Trenton Avenue, Paterson, New Jersey.  
 The Fire Department will store and maintain all demolition construction equipment

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340115	\$104,523.43	\$0.00	\$0.00
		2019	B19MC340115	\$104,523.43	\$15,690.27	\$86,703.14
<b>Total</b>	<b>Total</b>			<b>\$209,046.86</b>	<b>\$15,690.27</b>	<b>\$86,703.14</b>

**Proposed Accomplishments**

Public Facilities : 148,708  
 Total Population in Service Area: 144,635  
 Census Tract Percent Low / Mod: 71.13

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	CDBG funds used to support the leasing of demolition construction equipment for the Fire Department. The Fire Department will use this demolition construction equipment on properties that are deteriorated or have been structurally compromised due to fire. This construction equipment will be used throughout all wards in the City. The equipment has been also used to provide essential training to the firefighters. The demolition construction equipment will be stored at 127 Trenton Avenue, Paterson, New Jersey.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 4

**PGM Year:** 2018  
**Project:** 0015 - REHAB: ADMINISTRATION FOR THE PATERSON HOMEOWNER REHAB PROGRAM  
**IDIS Activity:** 2794 - PATERSON HOMEOWNER REHAB PROGRAM

Status: Open Objective: Create suitable living environments  
 Location: 125 Ellison St Paterson, NJ 07505-1394 Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/17/2019

**Description:**  
 ADMINISTRATION AND OPERATION EXPENSES FOR THE PATERSON HOMEOWNERS REHABILITATION PROGRAM; WHICH IS DESIGNED TO ASSIST OWNERS/OCCUPANTS OF ONE TO THREE FAMILY HOMES IN MAKING NECESSARY MAJOR SYSTEM REPAIRS TO THEIR HOMES. ELIGIBILITY IS BASED ON HOUSEHOLD INCOME AND TYPE OF IMPROVEMENT NEEDED.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC340115	\$15,519.64	\$0.00	\$15,519.64
		2018	B18MC340115	\$125,768.16	\$5,540.85	\$125,768.16
	LA	2014	B14MC340115	\$585.00	\$0.00	\$585.00
	PI			\$4,800.00	\$0.00	\$4,800.00
<b>Total</b>	<b>Total</b>			<b>\$146,672.80</b>	<b>\$5,540.85</b>	<b>\$146,672.80</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 5

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2010	Accomplishments for the Paterson Homeowner Rehab program: Cost associated with properties title search services provided by Fast-Track totaling - (Oct.'19) \$1,275.00 Cost associated with consulting services provided by Sustainable Communities Totaling - (Oct.'19) \$7,404.59	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 6

**PGM Year:** 2018  
**Project:** 0016 - TDA Consulting, Inc. professional services  
**IDIS Activity:** 2795 - TDA Consulting, Inc. professional services  
**Status:** Completed 4/4/2023 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/17/2019

**Description:**  
 Professional consulting services for HUD's Programs for Paterson Department of Community Development.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340115	\$34,945.14	\$0.00	\$34,945.14
	LA	2014	B14MC340115	\$762.00	\$0.00	\$762.00
<b>Total</b>	<b>Total</b>			<b>\$35,707.14</b>	<b>\$0.00</b>	<b>\$35,707.14</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PATERSON

Date: 12-Feb-2024  
Time: 20:49  
Page: 7

Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 8

**PGM Year:** 2019  
**Project:** 0001 - CDBG: Administration  
**IDIS Activity:** 2798 - CDBG ADMINISTRATION SW & OE  
**Status:** Completed 4/6/2023 4:00:08 PM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/17/2019

**Description:**

CDBG FUNDS FOR COST ASSOCIATED WITH THE ADMINISTRATION OF THE CDBG PROGRAM (SW & OE)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC340115	\$44,228.32	\$0.00	\$44,228.32
		2018	B18MC340115	\$96,333.59	\$0.00	\$96,333.59
		2019	B19MC340115	\$305,820.25	\$2,289.61	\$305,820.25
	LA	2014	B14MC340115	\$66,156.48	\$0.00	\$66,156.48
	PI			\$1,200.00	\$0.00	\$1,200.00
<b>Total</b>	<b>Total</b>			<b>\$513,738.64</b>	<b>\$2,289.61</b>	<b>\$513,738.64</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 9

Hispanic:						0	0		
<b>Total:</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:						0			
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>					
Extremely Low			0						
Low Mod			0						
Moderate			0						
Non Low Moderate			0						
Total	0	0	0	0					
Percent Low/Mod									

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 10

**PGM Year:** 2019  
**Project:** 0002 - CDBG: Public Services  
**IDIS Activity:** 2799 - BOYS AND GIRLS CLUB ACADEMIC SUCCESS PROGRAM

Status: Completed 2/8/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 264 21st Ave Paterson, NJ 07501-3506      Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/16/2020

**Description:**

POWER HOUR YOUTH SERVICES-The Boys and Girls Club will operate its Academic Success Program. The program will be administered at 264 21st Avenue, Paterson, NJ 07501. The coverage area will include all wards of the City of Paterson 1 through 6 wards). This activity is being performed as a public services activity. The Academic Success Program is delivered to 500 children in Paterson on a daily basis, the program goal is to maximize after school learning and reinforce healthy study habits, and encourage lifelong learning. The program is offered Monday through Thursday. Due to COVID-19, the Boys and Girls Club of Paterson and Passaic has been closed since March 16th, 2020. As a result we will be unable to spend the entire 2019-20 Power Hour Grant. Our grant award is for \$60,000.00, they were successful in spending \$42,832.97, leaving \$17,167.03 unspent. They have requested an extension to spend the \$17,167.03 when school returns and we begin our after school homework help.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC340115	\$156,308.48	\$0.00	\$156,308.48
	LA	2014	B14MC340115	\$36,441.52	\$0.00	\$36,441.52
<b>Total</b>	<b>Total</b>			<b>\$192,750.00</b>	<b>\$0.00</b>	<b>\$192,750.00</b>

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	371	371
Black/African American:	0	0	0	0	0	0	173	3
Asian:	0	0	0	0	0	0	4	4
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 11

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>554</b>	<b>378</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	337
Low Mod	0	0	0	175
Moderate	0	0	0	42
Non Low Moderate	0	0	0	0
Total	0	0	0	554
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	<p>The Boys and Girls Club will operate its Academic Success Program. The program will be administered at 264 21st Avenue, Paterson, NJ 07501. The coverage area will include all wards of the City of Paterson (1st, 2nd, 3rd, 4th, 5th and 6th).</p> <p>This activity is being performed as a public services activity. The level of services for this activity is 500 children/youth (1-12 years of age).</p> <p>The Academic Success Program is delivered to 500 children in Paterson on a daily basis, the program goal is to maximize after school learning and reinforce healthy study habits, and encourage lifelong learning. The program is offered Monday through Thursday. Friday is typically reserved for special programming, such as family time, movies, motivational speakers and other fun activities. The program will serve approximately 500 children at the main clubhouse, located at 264 21st assets including program income.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 12

**PGM Year:** 2020  
**Project:** 0005 - 2020-21 CDBG Administration  
**IDIS Activity:** 2868 - CDBG ADMINISTRATION SW & OE  
**Status:** Completed 4/6/2023 3:56:49 PM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/14/2021

**Description:**  
 CDBG FUNDS FOR COST ASSOCIATED WITH THE ADMINISTRATION OF THE CDBG PROGRAM (SW & OE)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340115	\$368,094.76	\$2,563.35	\$368,094.76
	LA	2014	B14MC340115	\$113,138.49	\$0.00	\$113,138.49
<b>Total</b>	<b>Total</b>			<b>\$481,233.25</b>	<b>\$2,563.35</b>	<b>\$481,233.25</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PATERSON

Date: 12-Feb-2024  
Time: 20:49  
Page: 13

Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 14

**PGM Year:** 2020  
**Project:** 0002 - CV-COVID-19-CDBG: Public Services (CV1 & CV3)  
**IDIS Activity:** 2892 - NJCDC Mobil Food Pantry

Status: Open Objective: Create suitable living environments  
 Location: 52 Front St Paterson, NJ 07522-1449 Outcome: Availability/accessibility  
 Matrix Code: Food Banks (05W) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/08/2021

**Description:**  
 NJCDC, located at 32 Spruce St, Paterson, will create the Paterson Pandemic Relief Project, which will package food boxes for distribution to families in need. The goals to deliver 3000 food boxes to Paterson families who suffer from food insecurity. The Food assistance will be primarily focused on low-income families and individuals and those who are especially vulnerable to COVID-19. Each food box will contain at least 25 items of non-perishable goods, such as rice, cereal, milk, pasta, beans and canned foods.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW340115	\$680,000.00	\$339,045.00	\$600,030.00
<b>Total</b>	<b>Total</b>			<b>\$680,000.00</b>	<b>\$339,045.00</b>	<b>\$600,030.00</b>

**Proposed Accomplishments**

People (General) : 3,000

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	393	362
Black/African American:	0	0	0	0	0	0	66	39
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	2
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	1
Other multi-racial:	0	0	0	0	0	0	18	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 15

Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>423</b>
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	404
Low Mod	0	0	0	73
Moderate	0	0	0	23
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	<p>NJCDC, located at 32 Spruce St, Paterson, will create the Paterson Pandemic Relief Project, which will package food boxes for distribution to families in need. The goal is to deliver 3000 food boxes to Paterson families who suffer from food insecurity. The Food assistance will be primarily focused on low-income families and individuals and those who are especially vulnerable to COVID-19. Each food box will contain at least 25 items of non-perishable goods, such as rice, cereal, milk, pasta, beans and canned foods.</p> <p>Staff and volunteers will be distributing the food boxes. They served a total of 500 clients.</p>	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 16

**PGM Year:** 2020  
**Project:** 0006 - 2020-21 CDBG Public Services  
**IDIS Activity:** 2893 - Chosen Generation Community Corp.  
**Status:** Completed 3/1/2023 12:00:00 AM  
**Location:** 147 Montgomery St Paterson, NJ 07501-1117  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Substance Abuse Services (05F)      **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/30/2021

**Description:**

Chosen Generation proposes to respond to the Opioid Substance epidemic prevalent in Paterson NJ by facilitating a comprehensive residential rehabilitation health service project called TIER 1 Recovery House.

Chosen Generation Community Corporation (CGCC), Dr.

Willie Moody, MPH CRRP (CEO) program will focus on low income adult males within Passaic County.

Substance abuse is a major contributor to criminal activity.

Tier 1 Recovery house will respond with this Crime Prevention health service initiative with the increased incidence and prevalence of substance (opioid) abuse being recognized and reported across the state and in Paterson, a need for an effective Recovery Program to house and rehabilitate those in need of addiction intervention has become apparent.

Chosen Generation has proposed to serve twenty five 25 Individuals in this program year.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340115	\$80,000.00	\$0.00	\$80,000.00
<b>Total</b>	<b>Total</b>			<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 17

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	26
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	Chosen Generation proposes to respond to the Opioid Substance epidemic prevalent in Paterson NJ by facilitating a comprehensive residential rehabilitation health service project called TIER 1 Recovery House. Chosen Generation Community Corporation (CGCC), Dr. Willie Moody, MPH CRRP (CEO) program will focus on low income adult males within Passaic County. Substance abuse is a major contributor to criminal activity. Tier 1 Recovery house will respond with this Crime Prevention health service initiative with the increased incidence and prevalence of substance (opioid) abuse being recognized and reported across the state and in Paterson, a need for an effective Recovery Program to house and rehabilitate those in need of addiction intervention has become apparent. Chosen Generation had originally proposed to serve twenty five (25) Individuals in this program year and they were able to serve (26) individuals that on Tuesday, August 31 they will be celebrate Tier 1 Recovery 1st Annual Graduation Service, under the topic; Reach Beyond the Break.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 18

**PGM Year:** 2020  
**Project:** 0002 - CV-COVID-19-CDBG: Public Services (CV1 & CV3)  
**IDIS Activity:** 2895 - C-Line Counseling Center  
**Status:** Completed 2/1/2023 12:00:00 AM  
**Location:** 680 Broadway Ste 514 Paterson, NJ 07514-1530  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Services (05M) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 08/02/2021

**Description:**

This project will be providing Substance abuse treatment and social services to the residents of Paterson. The COVID19 response is tailored to providing Crisis Counseling in the form of stress & anxiety management; spiritual support and case management-in an effort to circumvent the depressive and oppressive environment that social distancing and isolation has erupted in the lives of our residents, who are disproportionately predisposed to the ill-effects of this pandemic

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW340115	\$45,000.00	\$0.00	\$45,000.00
<b>Total</b>	<b>Total</b>			<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 19

Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>16</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	56
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	56
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	This project has assisted 56 individuals by providing Substance abuse treatment and social services assistance. The COVID19 response is tailored to providing Crisis Counseling in the form of stress & anxiety management; spiritual support and case management-in an effort to circumvent the depressive and oppressive environment that social distancing and isolation has erupted in the lives of our residents, who are disproportionately predisposed to the ill-effects of this pandemic	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 20

**PGM Year:** 2020  
**Project:** 0006 - 2020-21 CDBG Public Services  
**IDIS Activity:** 2906 - NJCDC-Great Falls Youth Center  
**Status:** Completed 1/12/2024 12:00:00 AM  
**Location:** 52 Front St Paterson, NJ 07522-1449  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2022

**Description:**

New Jersey Community Corporation (NJCDC) Great Falls Youth Center is a central hub of activity for the youth in the neighborhood. This is of particular benefits as the area is low-income. The Youth Center is used by multiple programs within the NJCDC INCLUDING Youth Cares, the Great Falls Youth Corp, Youth Build, Junior Youth Build and the Paterson Youth Council. It is designed to provide educational opportunities, job training, arts classes, and recreation for the neighborhood youth and young adults. It includes a computer lab, two offices, a garden, a recording studio, and a recreation roommeeting space. They propose to reach 350 youth and young adults.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340115	\$166,914.62	\$91,210.63	\$166,914.62
<b>Total</b>	<b>Total</b>			<b>\$166,914.62</b>	<b>\$91,210.63</b>	<b>\$166,914.62</b>

**Proposed Accomplishments**

People (General) : 350

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	82	82
Black/African American:	0	0	0	0	0	0	53	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	16	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 21

Other multi-racial:	0	0	0	0	0	0	8	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>159</b>	<b>84</b>

Female-headed Households: 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	113
Moderate	0	0	0	46
Non Low Moderate	0	0	0	0
Total	0	0	0	159
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2020	<p>New Jersey Community Corporation (NJCDC) Great Falls Youth Center is a central hub of activity for the youth in the neighborhood. This is of particular benefits as the area is low-income. The Youth Center is used by multiple programs within the NJCDC INCLUDING Youth Cares, the Great Falls Youth Corp, Youth Build, Junior Youth Build and the Paterson Youth Council.</p> <p>It is designed to provide educational opportunities, job training, arts classes, and recreation for the neighborhood youth and young adults. It includes a computer lab, two offices, a garden, a recording studio, and a recreation room/meeting space.</p> <p>They propose to reach 350 youth and young adults and they have managed to reach 159 due to COVID-19 and the significant affect and challenges concerning social distancing. They have carefully strategized ways to use new activities in order to draw more students back for in person programming. Safety remains their primary objective.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 22

**PGM Year:** 2019  
**Project:** 0003 - CDBG: Public Facilities  
**IDIS Activity:** 2907 - Bauerle Fieldhouse

**Status:** Open  
**Location:** 98 Oak St Paterson, NJ 07501-3108  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/12/2021

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$320,140.00	\$0.00	\$0.00
		2014	B14MC340115		\$0.00	\$320,140.00
		2018	B18MC340115	\$323,234.21	\$208,596.71	\$323,234.21
		2019	B19MC340115	\$230,835.27	\$0.00	\$230,835.27
<b>Total</b>	<b>Total</b>			<b>\$874,209.48</b>	<b>\$208,596.71</b>	<b>\$874,209.48</b>

**Proposed Accomplishments**

Public Facilities : 110,535  
 Total Population in Service Area: 144,660  
 Census Tract Percent Low / Mod: 76.41

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 23

**PGM Year:** 2019  
**Project:** 0002 - CDBG: Public Services  
**IDIS Activity:** 2908 - NJCDC Youth Services

Status: Completed 7/25/2023 1:10:58 PM      Objective: Create suitable living environments  
 Location: 52 Front St Paterson, NJ 07522-1449      Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/12/2021

**Description:**  
 Summer and after-school recreation and enrichment targeting Paterson youths based at NJCDC's Great Falls Youth Center, having an active working relationship with JFK High School within 1 block.  
 Educational opportunities include homework help, baking, art and other classes.  
 Recreational opportunities include ping pong, piano, basketball, video gaming, and gardening.  
 There is, also, a community-building effort through developing a "girls' club" group.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC340115	\$42,494.40	\$0.00	\$42,494.40
<b>Total</b>	<b>Total</b>			<b>\$42,494.40</b>	<b>\$0.00</b>	<b>\$42,494.40</b>

**Proposed Accomplishments**

People (General) : 351

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	164	164
Black/African American:	0	0	0	0	0	0	123	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	39	0
Other multi-racial:	0	0	0	0	0	0	25	13





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 24

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>351</b>	<b>177</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	249
Non Low Moderate	0	0	0	102
Total	0	0	0	351
Percent Low/Mod				70.9%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	Conducted Summer and after-school recreation and enrichment, targeting Paterson youths, based at NJCDC's Great Falls Youth Center. Educational opportunities included college readiness workshops with Felician University, Homework Help, Baking Club, Rap Consciousness, and virtual Yoga, Self Care, Art & Meditation classes, etc. Recreational opportunities included ping pong, piano, basketball, video gaming and gardening, and virtual Movie Nights, Comic Book Club etc. There was a community-building effort through developing a "girls' club" group, GRL PWR, and a similar boys' group. Programming was interrupted in March 2020 due to COVID 19 restrictions, but resumed within a month on a remote/virtual basis which reduced overall participation rates. Nevertheless, the program exceeded its' objective of enlisting 150 as registered regular-member-youths and serving a total of 350 youths.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 25

**PGM Year:** 2019  
**Project:** 0002 - CDBG: Public Services  
**IDIS Activity:** 2909 - NJCDC Neighborhood Cleanups by Junior YouthBuild  
**Status:** Completed 7/24/2023 12:00:00 AM  
**Location:** 52 Front St Paterson, NJ 07522-1449  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Cleanups (05V) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/12/2021

**Description:**  
 Neighborhood Cleanups by Junior YouthBuild

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC340115	\$51,581.28	\$0.00	\$51,581.28
<b>Total</b>	<b>Total</b>			<b>\$51,581.28</b>	<b>\$0.00</b>	<b>\$51,581.28</b>

**Proposed Accomplishments**

People (General) : 12,000  
 Total Population in Service Area: 14,835  
 Census Tract Percent Low / Mod: 79.58

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	Neighborhood Clean-ups by Junio Youthbuild: Paterson youths were deployed to carry out various neighborhood clean-up and revitalization projects in the Great Falls "Promise Neighborhood" area, including garbage and debris removal (over 500 bags eventually accumulated), graffiti removal, and painting playgrounds and public areas including creating murals. Locations included the Paterson (water) Raceway, McBride Ave., Market St., Front St. Totowa Ave., School 19 and JFK HS.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 26

**PGM Year:** 2020  
**Project:** 0002 - CV-COVID-19-CDBG: Public Services (CV1 & CV3)  
**IDIS Activity:** 2910 - Grandparents Relative Resource Center

Status: Completed 3/9/2023 10:32:59 AM      Objective: Create suitable living environments  
 Location: 257 Rosa Parks Blvd Paterson, NJ 07501-1611      Outcome: Availability/accessibility  
 Matrix Code: Food Banks (05W)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 08/23/2021

**Description:**  
 The Grandparents Center will serve thousands of individuals and families that are affected by the lack of food and necessary essentials that seems so hard to get, with most families not working, they are depending on food pantries to supply basic food items. A detailed and well-spaced line is set up outside there pantry location, as they give food to hundreds daily and supply them with food and items until they run out.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW340115	\$13,035.94	\$0.00	\$13,035.94
<b>Total</b>	<b>Total</b>			<b>\$13,035.94</b>	<b>\$0.00</b>	<b>\$13,035.94</b>

**Proposed Accomplishments**  
 People (General) : 8,000  
 Total Population in Service Area: 144,660  
 Census Tract Percent Low / Mod: 76.41

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	The Grandparents Center will serve thousands of individuals and families that are affected by the lack of food and necessary essentials that seems so hard to get, with most families not working, they are depending on food pantries to supply basic food items. A detailed and well-spaced line is set up outside there pantry location, as they give food to hundreds daily and supply them with food and items until they run out. They propose to serve 8,000 people	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 28

Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105</b>	<b>61</b>
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	105
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	105
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	The Grandparents Center was unable to serve the intended clientele due to COVID-19 restrictions that were in place at the time.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 29

**PGM Year:** 2019  
**Project:** 0003 - CDBG: Public Facilities  
**IDIS Activity:** 2914 - Lou Costello Park

Status: Open Objective: Create suitable living environments  
 Location: 800 Broadway Paterson, NJ 07514-1229 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/01/2021

**Description:**  
 This proposed project will revitalize the deteriorating and underutilized park and address the needs of the community to improve safety and provide additional open space and recreational opportunities for residents and children.  
 The reparation of the existing gazebo, construction of a grand hardscape, reconstruction of pathways including those along the perimeter of the park, and installation of other recreational elements will attract children and residents to reoccupy the public space.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$134,873.48	\$0.00	\$0.00
		2014	B14MC340115		\$0.00	\$134,873.48
		2019	B19MC340115	\$189,818.75	\$0.00	\$189,818.75
		2020	B20MC340115	\$600,000.00	\$41,992.98	\$579,763.47
<b>Total</b>	<b>Total</b>			<b>\$924,692.23</b>	<b>\$41,992.98</b>	<b>\$904,455.70</b>

**Proposed Accomplishments**  
 Public Facilities : 50  
 Total Population in Service Area: 144,660  
 Census Tract Percent Low / Mod: 76.41

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	Enter in accomplishment narrative	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 30

**PGM Year:** 2020  
**Project:** 0005 - 2020-21 CDBG Administration  
**IDIS Activity:** 2918 - RES Advisors - Consultant for CDBG  
 Status: Completed 9/20/2023 3:25:48 PM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/15/2021

**Description:**  
 Professional Consultant Services

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340115	\$54,997.00	\$11,480.00	\$54,997.00
<b>Total</b>	<b>Total</b>			<b>\$54,997.00</b>	<b>\$11,480.00</b>	<b>\$54,997.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PATERSON

Date: 12-Feb-2024  
Time: 20:49  
Page: 31

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 32

**PGM Year:** 2020  
**Project:** 0002 - CV-COVID-19-CDBG: Public Services (CV1 & CV3)  
**IDIS Activity:** 2920 - ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 703 Main St Paterson, NJ 07503-2621 **Outcome:** Availability/accessibility  
**Matrix Code:** Mental Health Services (05O) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 12/09/2021

**Description:**  
 St.  
 Joseph's University Medical Center operated a mental health wellness program that provided immediate, free access to virtual tools and therapy to help Patersonians struggling with low level depression and anxiety as a result of the COVID-19 pandemic.  
 The program's goals included: increase education, reduce stigma, and improve access to mental health resources; address lower level behavioral health conditions via technology-enabled services; provide a referral process to St.  
 Joseph's robust behavioral health services and coordination of care for more complex patients; and research ongoing community needs in order to promote mental health equity.  
 The CDBG-CV funded support the salarywage and fringe benefits for staff (20%) and program expenses directly associated to the activity (80%).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW340115	\$1,047,634.00	\$347,050.00	\$569,189.82
<b>Total</b>	<b>Total</b>			<b>\$1,047,634.00</b>	<b>\$347,050.00</b>	<b>\$569,189.82</b>

**Proposed Accomplishments**

People (General) : 5,800

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	5
Black/African American:	0	0	0	0	0	0	18	5
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 33

Other multi-racial:	0	0	0	0	0	0	16	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>26</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	44
Non Low Moderate	0	0	0	0
Total	0	0	0	44
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2021	St. Joseph's University Medical Center operated a mental health wellness program that provided immediate, free access to virtual tools and therapy to help Patersonians struggling with low level depression and anxiety as a result of the COVID-19 pandemic. The program's goals included: increase education, reduce stigma, and improve access to mental health resources; address lower level behavioral health conditions via technology-enabled services; provide a referral process to St. Joseph's robust behavioral health services and coordination of care for more complex patients; and research ongoing community needs in order to promote mental health equity. The CDBG-CV funded support the salary/wage and fringe benefits for staff (20%) and program expenses directly associated to the activity (80%). The total number of clients served was 44.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 34

**PGM Year:** 2020  
**Project:** 0002 - CV-COVID-19-CDBG: Public Services (CV1 & CV3)  
**IDIS Activity:** 2922 - MR. G'S KIDS  
 Status: Completed 8/18/2023 4:22:35 PM Objective: Create suitable living environments  
 Location: 470 Chamberlain Ave Paterson, NJ 07522-1031 Outcome: Availability/accessibility  
 Matrix Code: Mental Health Services (050) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 01/28/2022

**Description:**  
 PROVIDING MENTAL HEALTH SERVICES TO PATERSON RESIDENTS: Mental health help center; advocacy for beneficiaries; referrals and case management.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW340115	\$140,929.70	\$0.00	\$140,929.70
<b>Total</b>	<b>Total</b>			<b>\$140,929.70</b>	<b>\$0.00</b>	<b>\$140,929.70</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	68	68
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68</b>	<b>68</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 35

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	48
Non Low Moderate	0	0	0	20
Total	0	0	0	68
Percent Low/Mod				70.6%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	Mr. G's used their center at 470 Chamberlain Ave., Paterson to serve as a mental health, help center. Mr. G's community-engaged Advocate/Case Managers and Intake Worker sought out and took in potential beneficiaries who had often been referred to them by other community leaders and residents. Staff worked with beneficiaries - discuss[ng and encouraging them - regarding mental health stressors including behavioral issues. Personal guidance was given along with advocacy in resolving practical problems and securing further needed service's including psychological counselling and school IEP set-ups. This Activity served 68 clients in a 6 month period , compressed due to lags in securing formal funding approvals and in developing a workable, mutually agreeable grant agreement.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 36

**PGM Year:** 2021  
**Project:** 0003 - 2021 CDBG Homeowner Rehab Program  
**IDIS Activity:** 2932 - Paterson Homeowner Rehab Program. L. Du Bose  
**Status:** Completed 2/2/2023 12:00:00 AM  
**Location:** 549 Madison Ave Paterson, NJ 07514-2714  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/28/2022

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340115	\$30,000.00	\$0.00	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 37

<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	CDBG funds used to assist a Paterson homeowner rehabilitate her home at 549 Madison Avenue	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 38

**PGM Year:** 2021  
**Project:** 0003 - 2021 CDBG Homeowner Rehab Program  
**IDIS Activity:** 2937 - Paterson Homeowner Rehab Program - Administration  
 Status: Open Objective: Create suitable living environments  
 Location: 125 Ellison St Paterson, NJ 07505-1394 Outcome: Sustainability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/26/2022

**Description:**  
 CDBG funds for the administration of the Paterson homeowner rehab program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340115	\$61,030.44	\$26,723.35	\$61,030.44
		2021	B21MC340115	\$38,969.56	\$0.00	\$38,969.56
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$26,723.35</b>	<b>\$100,000.00</b>

**Proposed Accomplishments**

Housing Units : 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 39

<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2022	ADMINISTRATION AND OPERATION EXPENSES FOR THE PATERSON HOMEOWNERS REHABILITATION PROGRAM; WHICH IS DESIGNED TO ASSIST OWNERS/OCCUPANTS OF ONE TO THREE FAMILY HOMES IN MAKING NECESSARY MAJOR SYSTEM REPAIRS TO THEIR HOMES. ELIGIBILITY IS BASED ON HOUSEHOLD INCOME AND TYPE OF IMPROVEMENT NEEDED. Program administration costs includes properties title search services provided by Fast-Track and consulting services provided by Sustainable Communities, LLC.	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 40

**PGM Year:** 2021  
**Project:** 0001 - 2021 CDBG Administration  
**IDIS Activity:** 2938 - CDBG Program Administration

**Status:** Completed 4/6/2023 3:53:00 PM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/28/2022

**Description:**  
 CDBG funds for the administration.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC340115	\$30.00	\$0.00	\$30.00
		2016	B16MC340115	\$2,982.43	\$330.00	\$2,982.43
		2018	B18MC340115	\$2,535.24	\$0.00	\$2,535.24
		2021	B21MC340115	\$38,282.80	\$1,633.33	\$38,282.80
<b>Total</b>	<b>Total</b>			<b>\$43,830.47</b>	<b>\$1,963.33</b>	<b>\$43,830.47</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 41

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 42

**PGM Year:** 2020  
**Project:** 0001 - CV-COVID-19 CDBG: Administration (CV1 & CV3)  
**IDIS Activity:** 2939 - CDBG-CV1 & CV3 ADMINISTRATION  
 Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/24/2022

**Description:**

ADMINISTRATION DOLLARS FOR SALARY OF THE CITY STAFF THAT WILL ADMINISTER THE CDBG-CV PROGRAMS.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW340115	\$682,360.00	\$33,879.30	\$327,267.94
<b>Total</b>	<b>Total</b>			<b>\$682,360.00</b>	<b>\$33,879.30</b>	<b>\$327,267.94</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PATERSON

Date: 12-Feb-2024  
Time: 20:49  
Page: 43

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 44

**PGM Year:** 2021  
**Project:** 0003 - 2021 CDBG Homeowner Rehab Program  
**IDIS Activity:** 2940 - Paterson Homeowner Rehab Program. E. Baez  
**Status:** Completed 2/2/2023 12:00:00 AM  
**Location:** 398 Sussex St Paterson, NJ 07503-1914  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/27/2022

**Description:**

The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$29,999.00	\$0.00	\$29,999.00
<b>Total</b>	<b>Total</b>			<b>\$29,999.00</b>	<b>\$0.00</b>	<b>\$29,999.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	2	0	0	2	2	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 45

<b>Total:</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	CDBG funds used to assist a Paterson homeowner rehabilitate her home at 398 Sussex St.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 46

**PGM Year:** 2021  
**Project:** 0002 - 2021 CDBG Public Facilities and Infrastructure  
**IDIS Activity:** 2949 - Riverside Oval New Turf Field Installation

Status: Open  
 Location: 776 River St River Street Paterson, NJ 07524-1544

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/14/2022

**Description:**  
 The Riverside Oval Field project will consist of replacing an existing natural grass field with a state of the art artificial turf surface, updating the field lighting, and replacing the exiting fencing.  
 This will help to insure the safety, the functionality and longevity of the field.  
 Currently standing underutilized because the natural grass cannot support the level of demand for athletic fields in the City.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC340115	\$432,203.05	\$17,086.00	\$432,203.05
		2020	B20MC340115	\$606.85	\$606.85	\$606.85
		2021	B21MC340115	\$625,046.69	\$0.00	\$625,046.69
<b>Total</b>	<b>Total</b>			<b>\$1,057,856.59</b>	<b>\$17,692.85</b>	<b>\$1,057,856.59</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 15,200  
 Census Tract Percent Low / Mod: 69.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022		



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 47

**PGM Year:** 2021  
**Project:** 0003 - 2021 CDBG Homeowner Rehab Program  
**IDIS Activity:** 2951 - Paterson Homeowner Rehab Program. W. Brown  
**Status:** Completed 3/2/2023 12:00:00 AM  
**Location:** 409 11th Ave Paterson, NJ 07514-2413  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/08/2022

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$14,995.00	\$0.00	\$14,995.00
<b>Total</b>	<b>Total</b>			<b>\$14,995.00</b>	<b>\$0.00</b>	<b>\$14,995.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 48

<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	CDBG funds used to assist a Paterson homeowner rehabilitate her home at 409 11th Ave.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 49

**PGM Year:** 2020  
**Project:** 0020 - 2020-21 CDBG Demolition Equipment Lease Payments  
**IDIS Activity:** 2954 - Leasing of Construction Equipment for the Fire Dept.  
**Status:** Completed 11/28/2023 12:00:00 AM  
**Location:** 127 Trenton Ave Paterson, NJ 07513-1162  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Fire Station/Equipment (03O) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/15/2022

**Description:**

CDBG funds to support the leasing of demolition construction equipment for the Fire Department.  
 The Fire Department will use this demolition construction equipment on properties that are deteriorated or have been structurally compromised due to fire.  
 The properties must pose a dangerous condition to the health, safety, and welfare of City residents.  
 This construction equipment will be used throughout all wards in the City.  
 The demolition construction equipment will be stored at 127 Trenton Avenue, Paterson, New Jersey.  
 The Fire Department will store and maintain all demolition construction equipment

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340115	\$104,523.43	\$30,856.87	\$104,523.43
<b>Total</b>	<b>Total</b>			<b>\$104,523.43</b>	<b>\$30,856.87</b>	<b>\$104,523.43</b>

**Proposed Accomplishments**

Public Facilities : 148,708  
 Total Population in Service Area: 144,660  
 Census Tract Percent Low / Mod: 71.12

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	CDBG funds used to support the leasing of demolition construction equipment for the Fire Department. The Fire Department will use this demolition construction equipment on properties that are deteriorated or have been structurally compromised due to fire. This construction equipment will be used throughout all wards in the City. The equipment has been also used to provide essential training to the firefighters. The demolition construction equipment will be stored at 127 Trenton Avenue, Paterson, New Jersey.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 50

**PGM Year:** 2021  
**Project:** 0002 - 2021 CDBG Public Facilities and Infrastructure  
**IDIS Activity:** 2956 - NJCDC / 52 Front Street (Youth Center Expansion Project)

Status: Open Objective: Create suitable living environments  
 Location: 52 Front St Paterson, NJ 07522-1449 Outcome: Sustainability  
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/14/2022

**Description:**

The proposed improvements project will include will include the construction of a 1,500 square foot addition to the rear of the existing facility located at 52 Front Street, which will house two programtraining spaces and one additional staff office, and a 1,500 square foot rooftop outdoor programming area above the proposed addition.  
 The proposed improvements also include a 1,400 square foot multi-purpose building for additional programming.  
 All work will be designed and constructed in accordance with applicable building and ordinance requirements.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC340115	\$174,650.38	\$75,137.38	\$174,650.38
		2018	B18MC340115	\$284,758.80	\$275,349.62	\$275,349.62
		2021	B21MC340115	\$40,590.82	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$500,000.00</b>	<b>\$350,487.00</b>	<b>\$450,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 144,660  
 Census Tract Percent Low / Mod: 71.12

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 51

**PGM Year:** 2020  
**Project:** 0007 - 2020-21 CDBG Public Facilities and Infrastructure  
**IDIS Activity:** 2957 - NJCDC / 59 Spruce Street  
**Status:** Open  
**Location:** 59 Spruce St Paterson, NJ 07501-1713  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/14/2022

**Description:**

The Proposed improvements of 59 Spruce Street will include the replacement of failed historic light poles, installation of shade trees, placement of street furniture, power washing, painting and repair of cracking sections of exterior, replacement of approximately 40 failing windows, clearing of overgrown vegetation, and repairs to site fencing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340115	\$150,000.00	\$48,470.00	\$150,000.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$48,470.00</b>	<b>\$150,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 13,805  
 Census Tract Percent Low / Mod: 78.12

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	Charles please insert here the accomplishment narrative for the project.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 52

**PGM Year:** 2022  
**Project:** 0002 - 2022 Public Services  
**IDIS Activity:** 2958 - Chosen Generation Community Corporation-Tier 1 Recovery Program  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 147 Montgomery St Paterson, NJ 07501-1117 **Outcome:** Sustainability  
**Matrix Code:** Substance Abuse Services (05F) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/19/2022

**Description:**

Chosen Generation proposes to respond to Opioid Substance epidemic prevalent in Paterson, New Jersey by facilitating a comprehensive outpatient rehabilitation health service project called Tier 1 Recovery.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$100,000.00	\$37,600.00	\$100,000.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$37,600.00</b>	<b>\$100,000.00</b>

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	33	26
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 53

<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>26</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						0
Low Mod	0	0	0						0
Moderate	0	0	0						33
Non Low Moderate	0	0	0						0
Total	0	0	0						33
Percent Low/Mod									100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	<b># Benefitting</b>
2022	Chosen Generation Community Counseling Center continues responding to the Opioid Substance epidemic prevalent in Paterson, NJ by facilitating a comprehensive outpatient health service project, Tier 1 Recovery. Clients have successfully navigated through three phases Integration and began phase four Invigoration of the therapeutic milieu of our program. The Recovery curriculum was designed as with four indicators which would be used to provide quality assurance data for program effectiveness. Self report evaluations were conducted to ascertain the impact of the core information provided during the quarter.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 54

**PGM Year:** 2022  
**Project:** 0003 - 2022 CDBG Public Facilities and Infrastructure  
**IDIS Activity:** 2976 - Leasing of Construction Equipment for the Fire Dept.  
**Status:** Open  
**Location:** 127 Trenton Ave Paterson, NJ 07513-1162  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fire Station/Equipment (03O) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/06/2023

**Description:**  
 CDBG funds to support the leasing of construction equipment for the Fire Department demolition program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$104,523.43	\$98,132.29	\$98,132.29
<b>Total</b>	<b>Total</b>			<b>\$104,523.43</b>	<b>\$98,132.29</b>	<b>\$98,132.29</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 144,660  
 Census Tract Percent Low / Mod: 71.12

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	CDBG funds used to support the leasing of demolition construction equipment for the Fire Department. The Fire Department will use this demolition construction equipment on properties that are deteriorated or have been structurally compromised due to fire. This construction equipment will be used throughout all wards in the City. The equipment has been also used to provide essential training to the firefighters. The demolition construction equipment will be stored at 127 Trenton Avenue, Paterson, New Jersey.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 55

**PGM Year:** 2021  
**Project:** 0003 - 2021 CDBG Homeowner Rehab Program  
**IDIS Activity:** 2982 - Paterson Homeowner Rehab Program. M. Ahmed  
**Status:** Completed 1/18/2024 12:00:00 AM  
**Location:** 127 Ryerson Ave Paterson, NJ 07502-1919  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/02/2023

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$28,880.00	\$0.00	\$28,880.00
<b>Total</b>	<b>Total</b>			<b>\$28,880.00</b>	<b>\$0.00</b>	<b>\$28,880.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 56

<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 127 Ryerson Ave.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 57

**PGM Year:** 2021  
**Project:** 0003 - 2021 CDBG Homeowner Rehab Program  
**IDIS Activity:** 2983 - Paterson Homeowner Rehab Program. D. Vargas  
**Status:** Completed 1/18/2024 12:00:00 AM  
**Location:** 464 E 34th St Paterson, NJ 07504-1708  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/02/2023

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$15,000.00	\$0.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 58

<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 464 E 34th Street.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 59

**PGM Year:** 2022  
**Project:** 0001 - 2022 CDBG Administration  
**IDIS Activity:** 2984 - CDBG ADMINISTRATION SW & OE  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/03/2023

**Description:**

CDBG FUNDS FOR COST ASSOCIATED WITH THE ADMINISTRATION OF THE CDBG PROGRAM (SW & OE).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC340115	\$53,424.04	\$53,424.04	\$53,424.04
		2020	B20MC340115	\$29,892.75	\$29,892.75	\$29,892.75
		2021	B21MC340115	\$484,707.53	\$161,070.38	\$161,070.38
		2022	B22MC340115	\$486,291.00	\$175,103.51	\$248,338.70
	PI			\$4,635.00	\$4,635.00	\$4,635.00
<b>Total</b>	<b>Total</b>			<b>\$1,058,950.32</b>	<b>\$424,125.68</b>	<b>\$497,360.87</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 60

Hispanic:					0	0		
<b>Total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 61

**PGM Year:** 2021  
**Project:** 0003 - 2021 CDBG Homeowner Rehab Program  
**IDIS Activity:** 2991 - Paterson Homeowner Rehab Program. T. Gray  
**Status:** Completed 1/18/2024 12:00:00 AM  
**Location:** 13 Colonial Ave Paterson, NJ 07502-1401  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/20/2023

**Description:**

The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$12,900.00	\$12,900.00	\$12,900.00
<b>Total</b>	<b>Total</b>			<b>\$12,900.00</b>	<b>\$12,900.00</b>	<b>\$12,900.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 62

<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 13 Colonial Avenue.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 63

**PGM Year:** 2021  
**Project:** 0003 - 2021 CDBG Homeowner Rehab Program  
**IDIS Activity:** 2992 - Paterson Homeowner Rehab Program. S. Cranford  
**Status:** Completed 1/18/2024 12:00:00 AM  
**Location:** 64 E 35th St Paterson, NJ 07514-1314  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/20/2023

**Description:**

The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$13,900.00	\$13,900.00	\$13,900.00
<b>Total</b>	<b>Total</b>			<b>\$13,900.00</b>	<b>\$13,900.00</b>	<b>\$13,900.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 64

<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 64 E 35th Street.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 65

**PGM Year:** 2021  
**Project:** 0003 - 2021 CDBG Homeowner Rehab Program  
**IDIS Activity:** 2993 - Paterson Homeowner Rehab Program. E. Fabre  
**Status:** Completed 1/31/2024 12:00:00 AM  
**Location:** 242 Van Houten St Paterson, NJ 07501-4035  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/19/2023

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$30,000.00	\$30,000.00	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	1	1	2	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 66

<b>Total:</b>	1	1	1	1	2	2	0	0
Female-headed Households:	1		1		2			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	1	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 242 Van Houten St.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 67

**PGM Year:** 2021  
**Project:** 0003 - 2021 CDBG Homeowner Rehab Program  
**IDIS Activity:** 2994 - Paterson Homeowner Rehab Program. H. Vasquez  
**Status:** Open  
**Location:** 1035 Madison Ave Paterson, NJ 07501-3637  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/19/2023

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$24,750.00	\$24,750.00	\$24,750.00
<b>Total</b>	<b>Total</b>			<b>\$24,750.00</b>	<b>\$24,750.00</b>	<b>\$24,750.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	1	1	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 68

<b>Total:</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		1		2			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	1	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 1035 Madison Ave.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 69

**PGM Year:** 2021  
**Project:** 0003 - 2021 CDBG Homeowner Rehab Program  
**IDIS Activity:** 2995 - Paterson Homeowner Rehab Program. K. Nelson  
**Status:** Completed 1/31/2024 12:00:00 AM  
**Location:** 165 N 7th St Paterson, NJ 07522-1245  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/19/2023

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$16,400.00	\$16,400.00	\$16,400.00
<b>Total</b>	<b>Total</b>			<b>\$16,400.00</b>	<b>\$16,400.00</b>	<b>\$16,400.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	1	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 70

<b>Total:</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		1		2			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	1	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 165 N 7th St.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 71

**PGM Year:** 2021  
**Project:** 0003 - 2021 CDBG Homeowner Rehab Program  
**IDIS Activity:** 2996 - Paterson Homeowner Rehab Program. P. Byrd  
**Status:** Open  
**Location:** 643 E 25th St Paterson, NJ 07504-1913  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/19/2023

**Description:**

The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$30,000.00	\$30,000.00	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	1	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 72

<b>Total:</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		1		2			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	1	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 643 E 25th St.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 73

<b>PGM Year:</b>	2022				
<b>Project:</b>	0002 - 2022 Public Services				
<b>IDIS Activity:</b>	2997 - C-Line				
<b>Status:</b>	Completed 10/23/2023 1:59:20 PM	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	680 Broadway 680 Broadway Paterson, NJ 07514-1524	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Substance Abuse Services (05F)	<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/24/2023

**Description:**

This proposed project will be providing Substance abuse treatment and social services to the residents of Paterson. The response is tailored to providing Crisis Counseling in the form of stress & anxiety management; spiritual support and case management-in an effort to circumvent the depressive and oppressive environment that social distancing and isolation has erupted in the lives of our residents, who are disproportionately predisposed to the ill-effects of this pandemic. C-Line is housed in the old Barnet Hospital (680 Broadway, Paterson NJ 07514 Suite 514), and is highly accessible by public transportation. Social services and treatment will be offer 3 days a week between the hours of 10:00am-5:00pm.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$60,000.00	\$60,000.00	\$60,000.00
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>

**Proposed Accomplishments**

People (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	12
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 74

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>12</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	28
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	This project has assisted 33 individuals by providing Substance abuse treatment and social services assistance. The response is tailored to providing Crisis Counseling in the form of stress & anxiety management; spiritual support and case management-in an effort to circumvent the depressive and oppressive environment that social distancing and isolation has erupted in the lives of our residents, who are disproportionately predisposed to the ill-effects of this pandemic.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 75

**PGM Year:** 2020  
**Project:** 0007 - 2020-21 CDBG Public Facilities and Infrastructure  
**IDIS Activity:** 2998 - Boy's & Girl's Club of Paterson and Passaic  
**Status:** Open  
**Location:** 264 21st Ave Paterson, NJ 07501-3506  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/27/2023

**Description:**

Total reconstruction of existing first floor GANG bathroom to create 8 gender neutral individuals bathroom.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340115	\$112,000.00	\$100,800.00	\$100,800.00
<b>Total</b>	<b>Total</b>			<b>\$112,000.00</b>	<b>\$100,800.00</b>	<b>\$100,800.00</b>

**Proposed Accomplishments**

Public Facilities : 1,200  
 Total Population in Service Area: 144,660  
 Census Tract Percent Low / Mod: 71.12

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 76

**PGM Year:** 2022  
**Project:** 0004 - 2022 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3001 - Paterson Homeowner Rehab Program - Administration  
**Status:** Open  
**Location:** 125 Ellison St Paterson, NJ 07505-1394  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/01/2023

**Description:**  
 CDBG funds for the administration of the Paterson homeowner rehab program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$100,000.00	\$35,126.84	\$35,126.84
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$35,126.84</b>	<b>\$35,126.84</b>

**Proposed Accomplishments**

Housing Units : 20

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 77

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	ADMINISTRATION AND OPERATION EXPENSES FOR THE PATERSON HOMEOWNERS REHABILITATION PROGRAM; WHICH IS DESIGNED TO ASSIST OWNERS/OCCUPANTS OF ONE TO THREE FAMILY HOMES IN MAKING NECESSARY MAJOR SYSTEM REPAIRS TO THEIR HOMES. ELIGIBILITY IS BASED ON HOUSEHOLD INCOME AND TYPE OF IMPROVEMENT NEEDED. Program administration costs includes properties title search services provided by Fast-Track and consulting services provided by Sustainable Communities, LLC.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 78

**PGM Year:** 2021  
**Project:** 0001 - 2021 CDBG Administration  
**IDIS Activity:** 3003 - CDBG Technical Assistance - CIVITAS LLC  
 Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/06/2023

**Description:**  
 Technical assistance to the Paterson CDBG Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$40,000.00	\$38,109.00	\$38,109.00
<b>Total</b>	<b>Total</b>			<b>\$40,000.00</b>	<b>\$38,109.00</b>	<b>\$38,109.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PATERSON

Date: 12-Feb-2024  
Time: 20:49  
Page: 79

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 80

**PGM Year:** 2021  
**Project:** 0003 - 2021 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3004 - Paterson Homeowner Rehab Program. S. Taylor  
**Status:** Completed 7/25/2023 3:24:50 PM  
**Location:** 672 E 29th St Paterson, NJ 07504-2030  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/06/2023

**Description:**

The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$14,500.00	\$14,500.00	\$14,500.00
<b>Total</b>	<b>Total</b>			<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 81

<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 672 E 29th St.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 82

**PGM Year:** 2022  
**Project:** 0002 - 2022 Public Services  
**IDIS Activity:** 3006 - Catholic Charities Seniors Activities  
**Status:** Open  
**Location:** 195 20th Ave Paterson, NJ 07501-3756  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/31/2023

**Description:**  
 Catholic Family and Community Services Senior Activities program .

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$116,585.00	\$86,148.63	\$86,148.63
<b>Total</b>	<b>Total</b>			<b>\$116,585.00</b>	<b>\$86,148.63</b>	<b>\$86,148.63</b>

**Proposed Accomplishments**

People (General) : 360

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	199	192
Black/African American:	0	0	0	0	0	0	48	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>249</b>	<b>192</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 83

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	249
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	249
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	The program was established with the goal of enhancing the quality of life for seniors of the three buildings at Governor Paterson Towers and the surrounding community. The program was designed to offer activities to the seniors and encourage participation. Large and small groups activities geared to the seniors to enhance their intellectual, social, and physical skills therefore; increasing their quality of life and their ability to age in place.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 84

**PGM Year:** 2021  
**Project:** 0003 - 2021 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3007 - Paterson Homeowner Rehab Program. Y. Pujols  
**Status:** Completed 1/31/2024 12:00:00 AM  
**Location:** 668 E 22nd St Paterson, NJ 07504-2212  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/22/2023

**Description:**

The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$29,000.00	\$29,000.00	\$29,000.00
<b>Total</b>	<b>Total</b>			<b>\$29,000.00</b>	<b>\$29,000.00</b>	<b>\$29,000.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 85

<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	CDBG funds to assist a homeowner repair their home at 668 E 22nd St.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 86

**PGM Year:** 2022  
**Project:** 0004 - 2022 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3008 - Home Owner Rehab Program - H&O Torres  
**Status:** Completed 1/30/2024 12:00:00 AM  
**Location:** 117 Coral St Paterson, NJ 07522-3128  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/21/2023

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340115	\$27,000.00	\$27,000.00	\$27,000.00
<b>Total</b>	<b>Total</b>			<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 87

<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	2	0	2	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	2	0	2	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 117 Coral Street.	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 88

**PGM Year:** 2023  
**Project:** 0004 - 2023 CDBG Homeowner Rehab Program  
**IDIS Activity:** 3010 - Homeowner Rehab Program - C. James  
**Status:** Completed 1/31/2024 12:00:00 AM  
**Location:** 406 E 18th St Paterson, NJ 07524-3173  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/20/2023

**Description:**  
 The Paterson homeowner rehab program has been designed to assist owneroccupants of one (1) to three (3) family homes in making necessary major system repairs to their homes. Eligibility is based on income, family size and the type of improvement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340115	\$14,500.00	\$14,500.00	\$14,500.00
<b>Total</b>	<b>Total</b>			<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 89

<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	CDBG funds used to assist a Paterson homeowner rehabilitate their home at 406 18th St.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 90

<b>PGM Year:</b>	2023				
<b>Project:</b>	0002 - 2023 Public Service				
<b>IDIS Activity:</b>	3011 - Chosen Generation Community Corp.				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	147 Montgomery St Paterson, NJ 07501-1117	<b>Outcome:</b>	Sustainability		
		<b>Matrix Code:</b>	Substance Abuse Services (05F)	<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2023

**Description:**

Chosen Generation Community Counseling Center Tier 1 Recovery serviced 49 unduplicated clients for the fiscal year. Responding to the Opioid Substance epidemic prevalent in Paterson, New Jersey by facilitating a comprehensive outpatient health service project. Tier 1 Recovery used this quarter to navigate the clients through the therapeutic milieu consisting of phase three (Integration) and phase four (Invigoration). The recovery curriculum is designed with four indicators, which would be used to provide quality assurance data for program effectiveness. Self-report evaluations were conducted to ascertain the impact of the information provided during phase three and four, which focused on accountability, and giving back. Compilations demonstrated the clients had moved along in the continuum and were successfully moved from action to maintenance stage of change. On September 23, 2023, we graduated 21 participants.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340115	\$125,000.00	\$66,685.00	\$66,685.00
<b>Total</b>	<b>Total</b>			<b>\$125,000.00</b>	<b>\$66,685.00</b>	<b>\$66,685.00</b>

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	1
Black/African American:	0	0	0	0	0	0	43	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 91

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>6</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	49
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Chosen Generation Community Counseling Center Tier 1 Recovery serviced 49 unduplicated clients for the fiscal year. Responding to the Opioid Substance epidemic prevalent in Paterson, New Jersey by facilitating a comprehensive outpatient health service project.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 92

<b>PGM Year:</b>	2023			
<b>Project:</b>	0002 - 2023 Public Service			
<b>IDIS Activity:</b>	3012 - Boys & Girls Club of Passaic and Paterson Academic Success Program			
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments	
<b>Location:</b>	264 21st Ave Paterson, NJ 07501-3506	<b>Outcome:</b>	Sustainability	
		<b>Matrix Code:</b>	Youth Services (05D)	<b>National Objective:</b> LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/10/2023

**Description:**  
 The Goals of the Academic Success Program are to maximize after school learning and Summer Camp to reinforce healthy study habits and encourage lifelong learning. The goal of this request is to increase the availability and access of these programs to Paterson youth. We are proposing to provide these services to approximately 1,100 Paterson Youth.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340115	\$135,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 1,100

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 93

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 PATERSON

Date: 12-Feb-2024  
 Time: 20:49  
 Page: 94

**PGM Year:** 2023  
**Project:** 0003 - 2023 CDBG Public Facilities and Infrastructure  
**IDIS Activity:** 3025 - Leasing of Construction Equipment for the Fire Dept. (2023)  
**Status:** Open  
**Location:** 127 Trenton Ave Paterson, NJ 07513-1162  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fire Station/Equipment (03O) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/18/2023

**Description:**

CDBG funds to support the leasing of demolition construction equipment for the Fire Department.  
 The Fire Department will use this demolition construction equipment on properties that are deteriorated or have been structurally compromised due to fire.  
 The properties must pose a dangerous condition to the health, safety, and welfare of City residents.  
 This construction equipment will be used throughout all wards in the City.  
 The demolition construction equipment will be stored at 127 Trenton Avenue, Paterson, New Jersey.  
 The Fire Department will store and maintain all demolition construction equipment

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340115	\$104,523.43	\$71,012.87	\$71,012.87
<b>Total</b>	<b>Total</b>			<b>\$104,523.43</b>	<b>\$71,012.87</b>	<b>\$71,012.87</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 136,890  
 Census Tract Percent Low / Mod: 71.27

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
PATERSON

Date: 12-Feb-2024

Time: 20:49

Page: 95

---

<b>Total Funded Amount:</b>	<b>\$41,262,581.08</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$39,253,287.91</b>
<b>Total Drawn In Program Year:</b>	<b>\$2,806,222.41</b>





**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	3,411,800.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	3,411,800.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,820,946.75
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	327,267.94
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,148,214.69
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	1,263,585.31

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,820,946.75
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,820,946.75
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,820,946.75
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,820,946.75
17 CDBG-CV GRANT	3,411,800.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	53.37%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	340,213.80
20 CDBG-CV GRANT	3,411,800.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	9.97%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	2892	6539350	NJCDC Mobil Food Pantry	05W	LMC	\$50,000.00
			6571824	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00
			6571825	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00
			6586505	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00
			6593987	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00
			6639191	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00
			6641238	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00
			6685448	NJCDC Mobil Food Pantry	05W	LMC	\$35,985.00
			6698429	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00
			6746342	NJCDC Mobil Food Pantry	05W	LMC	\$106,530.00
			6746343	NJCDC Mobil Food Pantry	05W	LMC	\$75,000.00
			6787597	NJCDC Mobil Food Pantry	05W	LMC	\$57,515.00
			6806659	NJCDC Mobil Food Pantry	05W	LMC	\$100,000.00
		2895	6545632	C-Line Counseling Center	05M	LMC	\$36,543.00
			6615150	C-Line Counseling Center	05M	LMC	\$8,457.00
		2910	6585886	Grandparents Relative Resource Center	05W	LMA	\$4,559.30
				Grandparents Relative Resource Center	05W	LMA	\$8,476.64
		2911	6585888	Grandparents Relative Care Senior Community Resources (Food Bank-Senior Buildings)	05W	LMC	\$2,298.50
				Grandparents Relative Care Senior Community Resources (Food Bank-Senior Buildings)	05W	LMC	\$4,473.50
		2920	6593988	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$85,191.93
				ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$136,947.89
				ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$28,700.00
				ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$36,200.00
				ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$39,950.00
				ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$45,125.00
				ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$48,625.00
				ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$47,025.00
				ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$59,010.00
				ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$42,415.00
		2922	6593990	MR. G'S KIDS	05O	LMC	\$50,026.59
				MR. G'S KIDS	05O	LMC	\$9,574.91
				MR. G'S KIDS	05O	LMC	\$33,491.04
				MR. G'S KIDS	05O	LMC	\$29,429.85
MR. G'S KIDS	05O			LMC	\$18,407.31		
6	2913	6538941	Catholic Family & Community Services - Seniors Food Bank Program CDBG-CV1	05W	LMC	\$67,294.07	



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG-CV Financial Summary Report  
 PATERSON , NJ

DATE: 02-12-24  
 TIME: 21:10  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	6	2913	6585893	Catholic Family & Community Services - Seniors Food Bank Program CDBG-CV1	05W	LMC	\$109,617.50
			6593984	Catholic Family & Community Services - Seniors Food Bank Program CDBG-CV1	05W	LMC	\$104,926.11
			6639188	Catholic Family & Community Services - Seniors Food Bank Program CDBG-CV1	05W	LMC	\$122,910.66
			6641237	Catholic Family & Community Services - Seniors Food Bank Program CDBG-CV1	05W	LMC	\$41,240.95
<b>Total</b>							<b>\$1,820,946.75</b>

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	2892	6539350	NJCDC Mobil Food Pantry	05W	LMC	\$50,000.00
			6571824	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00
			6571825	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00
			6586505	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00
			6593987	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00
			6639191	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00
			6641238	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00
			6685448	NJCDC Mobil Food Pantry	05W	LMC	\$35,985.00
			6698429	NJCDC Mobil Food Pantry	05W	LMC	\$25,000.00
			6746342	NJCDC Mobil Food Pantry	05W	LMC	\$106,530.00
			6746343	NJCDC Mobil Food Pantry	05W	LMC	\$75,000.00
			6787597	NJCDC Mobil Food Pantry	05W	LMC	\$57,515.00
			6806659	NJCDC Mobil Food Pantry	05W	LMC	\$100,000.00
		2895	6545632	C-Line Counseling Center	05M	LMC	\$36,543.00
			6615150	C-Line Counseling Center	05M	LMC	\$8,457.00
		2910	6585886	Grandparents Relative Resource Center	05W	LMA	\$4,559.30
			6685507	Grandparents Relative Resource Center	05W	LMA	\$8,476.64
		2911	6585888	Grandparents Relative Care Senior Community Resources (Food Bank-Senior Buildings)	05W	LMC	\$2,298.50
			6685509	Grandparents Relative Care Senior Community Resources (Food Bank-Senior Buildings)	05W	LMC	\$4,473.50
		2920	6593988	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$85,191.93
			6615158	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$136,947.89
			6746348	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$28,700.00
			6762282	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$36,200.00
			6775149	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$39,950.00
			6818507	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$45,125.00
			6818508	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$48,625.00
			6828197	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$47,025.00
			6831372	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$59,010.00
			6831374	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	05O	LMC	\$42,415.00
		2922	6593990	MR. G'S KIDS	05O	LMC	\$50,026.59
			6615157	MR. G'S KIDS	05O	LMC	\$9,574.91
			6639193	MR. G'S KIDS	05O	LMC	\$33,491.04
			6689474	MR. G'S KIDS	05O	LMC	\$29,429.85
			6698426	MR. G'S KIDS	05O	LMC	\$18,407.31
	6	2913	6538941	Catholic Family & Community Services - Seniors Food Bank Program CDBG-CV1	05W	LMC	\$67,294.07
			6585893	Catholic Family & Community Services - Seniors Food Bank Program CDBG-CV1	05W	LMC	\$109,617.50
			6593984	Catholic Family & Community Services - Seniors Food Bank Program CDBG-CV1	05W	LMC	\$104,926.11
			6639188	Catholic Family & Community Services - Seniors Food Bank Program CDBG-CV1	05W	LMC	\$122,910.66
			6641237	Catholic Family & Community Services - Seniors Food Bank Program CDBG-CV1	05W	LMC	\$41,240.95
<b>Total</b>							<b>\$1,820,946.75</b>



**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	2939	6636831	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$23,236.64
			6636837	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$29,221.38
			6636839	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$29,508.11
			6636842	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$39,675.27
			6636846	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$25,184.75
			6636849	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$28,079.51
			6636856	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$20,685.62
			6636865	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$18,107.10
			6636868	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$19,812.72
			6636873	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$59,877.54
			6775148	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$815.60
			6818545	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$2,620.13
			6818546	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$6,898.56
			6818549	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$3,786.79
			6819872	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$4,085.76
			6828454	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$8,160.24
			6832177	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$7,512.22
			6860022	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$6,587.83
			6861680	CDBG-CV1 & CV3 ADMINISTRATION	21A		\$6,358.03
<b>Total</b>							<b>\$340,213.80</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 PATERSON,NJ

REPORT FOR CPD PROGRAM: ALL CDBG  
 PGM YR: ALL  
 CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	1	CV-COVID-19 CDBG: Administration (CV1 & CV3)	2939	CDBG-CV1 & CV3 ADMINISTRATION	Open	CDBG	\$682,360.00	\$340,213.80	\$342,146.20
		<b>Project Total</b>					<b>\$682,360.00</b>	<b>\$340,213.80</b>	<b>\$342,146.20</b>
	2	CV-COVID-19-CDBG: Public Services (CV1 & CV3)	2892	NJCDC Mobil Food Pantry	Open	CDBG	\$680,000.00	\$645,550.46	\$34,449.54
			2895	C-Line Counseling Center	Completed	CDBG	\$45,000.00	\$45,000.00	\$0.00
			2910	Grandparents Relative Resource Center	Completed	CDBG	\$13,035.94	\$13,035.94	\$0.00
			2911	Grandparents Relative Care Senior Community Resources (Food	Completed	CDBG	\$6,772.00	\$6,772.00	\$0.00
			2920	ST. JOSEPH'S UNIVERSITY MEDICAL CENTER INC	Open	CDBG	\$1,047,634.00	\$653,929.82	\$393,704.18
			2922	MR. G'S KIDS	Completed	CDBG	\$140,929.70	\$140,929.70	\$0.00
		<b>Project Total</b>					<b>\$1,933,371.64</b>	<b>\$1,505,217.92</b>	<b>\$428,153.72</b>
	6	2020-21 CDBG Public Services	2913	Catholic Family & Community Services - Seniors Food Bank	Completed	CDBG	\$445,989.29	\$445,989.29	\$0.00
		<b>Project Total</b>					<b>\$445,989.29</b>	<b>\$445,989.29</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$3,061,720.93</b>	<b>\$2,291,421.01</b>	<b>\$770,299.92</b>
		<b>2020 Total</b>					<b>\$3,061,720.93</b>	<b>\$2,291,421.01</b>	<b>\$770,299.92</b>
		<b>Program Grand Total</b>				<b>CDBG</b>	<b>\$3,061,720.93</b>	<b>\$2,291,421.01</b>	<b>\$770,299.92</b>
		<b>Grand Total</b>					<b>\$3,061,720.93</b>	<b>\$2,291,421.01</b>	<b>\$770,299.92</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project

REPORT FOR CPD PROGRAM: ALL HESG  
 PGM YR: ALL  
 CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	3	ESG Activities (CV1 & CV2 & Regular)	2867	HESG ADMINISTRATION SW	Open	HESG	\$304,595.00	\$156,285.17	\$148,309.83
			2894	HESG- Homeless Prevention	Open	HESG	\$2,246,325.00	\$1,924,885.74	\$321,439.26
			2900	HESG- Rapid Re-Housing	Open	HESG	\$495,038.00	\$480,678.30	\$14,359.70
		<b>Project Total</b>					<b>\$3,045,958.00</b>	<b>\$2,561,849.21</b>	<b>\$484,108.79</b>
		<b>Program Total</b>				<b>HESG</b>	<b>\$3,045,958.00</b>	<b>\$2,561,849.21</b>	<b>\$484,108.79</b>
		<b>2020 Total</b>					<b>\$3,045,958.00</b>	<b>\$2,561,849.21</b>	<b>\$484,108.79</b>
		<b>Program Grand Total</b>				<b>HESG</b>	<b>\$3,045,958.00</b>	<b>\$2,561,849.21</b>	<b>\$484,108.79</b>
		<b>Grand Total</b>					<b>\$3,045,958.00</b>	<b>\$2,561,849.21</b>	<b>\$484,108.79</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project

REPORT FOR CPD PROGRAM: ALL HOPWA  
 PGM YR: ALL  
 CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	4	CV-COVID-19 CAPCO. - NJH20-FHW001	2863	CV-COVID-19 HOPWA: Paterson Housing Auth. 7% Admin. Cost	Open	HOPWA	\$7,598.04	\$7,598.04	\$0.00
			2881	CAPCO CV-COVID-19 Supportive Services 2020-2023 NJH20-	Open	HOPWA	\$0.00	\$0.00	\$0.00
			2882	CAPCO/CV COVID-19 - STRMU Services 2020-2023 NJH20-	Open	HOPWA	\$48,768.00	\$47,568.50	\$1,199.50
			2883	CAPCO/CV COVID-19 - Utility Assistance 2020 NJH20-FHW001	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			2884	CAPCO/CV COVID-19 -Permanent Housing/Security Deposit 2020	Open	HOPWA	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$56,366.04</b>	<b>\$55,166.54</b>	<b>\$1,199.50</b>
	11	COVID-19 - 2020-2023 City of Passaic- NJH20-FHW001	2885	CAPCO/CV COVID-19 - 7% Administrative Cost (2020) NJH20-	Open	HOPWA	\$3,978.00	\$3,714.35	\$263.65
			2886	City of Passaic CV COVID-19 Support Services 2020 NJH20-	Open	HOPWA	\$0.00	\$0.00	\$0.00
			2887	City of Passaic CV COVID-19 STRMU Services 2020-2023	Open	HOPWA	\$53,947.58	\$52,312.58	\$1,635.00
			2888	City of Passaic/Passaic Alliance CV COVID-19 - Utility Assistance	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			2889	City of Passaic/Passaic Alliance CV COVID-19 - Security Deposits	Open	HOPWA	\$10,142.07	\$0.00	\$10,142.07
			2890	City of Passaic/Passaic Alliance CV COVID-19 - 7%	Open	HOPWA	\$4,594.00	\$4,594.00	\$0.00
		<b>Project Total</b>					<b>\$72,661.65</b>	<b>\$60,620.93</b>	<b>\$12,040.72</b>
	12	CV-COVID-19 Paterson Housing Auth. -NJH-20-FHW001	2862	CV-COVID-19 Paterson Housing Authority 2020-2023 NJH20-	Open	HOPWA	\$116,445.96	\$116,445.96	\$0.00
		<b>Project Total</b>					<b>\$116,445.96</b>	<b>\$116,445.96</b>	<b>\$0.00</b>
	13	2020-2023 -CITY OF PATRSON -NJH20F001	2826	2020-2023 City of Paterson 3% Administrative Cost - NJH20F001	Open	HOPWA	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	14	2020-2023 CAPCO NJH20F001 (CAPCO)	2828	2020-2023 CAPCO 7% Project Sponsor Administration -	Open	HOPWA	\$0.00	\$0.00	\$0.00
			2829	2020-2023 CAPCO (Transportation Assistance) NJH20F001	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			2830	2020-2023 CAPCO (Nutritional Assistance) NJH20F001	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			2831	2020-2023 CAPCO (Utility Assistance) NJH20F001	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			2832	2020-2023 CAPCO (Permanent Housing/Security Deposit)	Open	HOPWA	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	16	2020-2023 Straight & Narrow NJH20F001 (S&N)	2843	2020-2023 Straight & Narrow (7% Administrative Cost) -	Open	HOPWA	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	21	CV-COVID-19 2020-2023 HOPWA City of Paterson Admin.	2912	CV-COVID-19 2020-2023 City of Paterson 3% NJH20-FHW001	Open	HOPWA	\$7,668.00	\$0.00	\$7,668.00
		<b>Project Total</b>					<b>\$7,668.00</b>	<b>\$0.00</b>	<b>\$7,668.00</b>
		<b>Program Total</b>				<b>HOPWA</b>	<b>\$253,141.65</b>	<b>\$232,233.43</b>	<b>\$20,908.22</b>
		<b>2020 Total</b>					<b>\$253,141.65</b>	<b>\$232,233.43</b>	<b>\$20,908.22</b>
		<b>Program Grand Total</b>				<b>HOPWA</b>	<b>\$253,141.65</b>	<b>\$232,233.43</b>	<b>\$20,908.22</b>
		<b>Grand Total</b>					<b>\$253,141.65</b>	<b>\$232,233.43</b>	<b>\$20,908.22</b>

Pre HUD submission report - Aggregates data from subrecipient CAPERS by selected criteria

*Instructions: Select an option for each filter. **Aggregate mode** sums data together from separate CAPERRs and presents the output as the regular CAPER table shell. **Details mode** outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode.*

*In aggregate mode, numbers in green italics have been recalculated or weighted based on available totals.*

*If you attempt to pull an entire CAPER, especially aggregating over many recipients, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.*

*"Year" means the year of the start date for the submission.*

*This Aggregator uses data from reports with a status of In Progress or Returned.*

## Report criteria

Year

Recipient - ESG Grant  
(1 selected)

*TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.*

- ESG: Bridgeport - CT
- ESG: Broward County - FL
- ESG: Harrisburg - PA
- ESG: Hialeah - FL
- ESG: Jacksonville-Duval Count - FL
- ESG: Jersey City - NJ
- ESG: Lubbock - TX
- ESG: Mount Vernon - NY
- ESG: Paterson - NJ
- ESG: Reno - NV
- ESG: Tampa - FL

Selected: ESG: Paterson - NJ

CAPER Project Type

*TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.*

- (all)
- Day Shelter
- Emergency Shelter - Night-by-Night
- Emergency Shelter - Entry Exit
- Homelessness Prevention
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing
- archived -
- Coordinated Assessment
- Services Only

View report as

Aggregate / summary  Details / data  Both aggregate and details

## Grant List

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	1/1/2023	12/31/2023	In Progress

## Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.



## Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	93	93
Number of Adults (Age 18 or Over)	81	81
Number of Children (Under Age 18)	12	12
Number of Persons with Unknown Age	0	0
Number of Leavers	53	53
Number of Adult Leavers	48	48
Number of Adult and Head of Household Leavers	48	48
Number of Stayers	40	40
Number of Adult Stayers	33	33
Number of Veterans	3	3
Number of Chronically Homeless Persons	5	5
Number of Youth Under Age 25	5	5
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	79	79
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	11	11

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

## Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	1	0	1	1.08%
Social Security Number	3	3	0	6	6.45%
Date of Birth	0	0	1	1	1.08%
Race/Ethnicity	0	0	0	0	0%
Gender	0	0	0	0	0%
Overall Score	0	0	0	7	7.53%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

## Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	0%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	0	0	0	0%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

### Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	2	0	2	3.77%
Income and Sources at Start	0	1	0	1	1.23%
Income and Sources at Annual Assessment	0	11	0	11	100.00%
Income and Sources at Exit	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

### Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

### Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	7	0
1-3 Days	4	4
4-6 Days	2	0
7-10 Days	80	49
11+ Days	0	0

### Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	81	76	5	0	0
Children	12	0	12	0	0
Client Doesn't Know/ Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	93	76	17	0	0
For PSH & RRH – the total persons served who moved into housing	93	76	17	0	0

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	40	31	9	0	0
April	40	30	10	0	0
July	37	27	10	0	0
October	38	28	10	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	79	75	4	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	33	30	3	0	0
April	31	29	2	0	0
July	28	26	2	0	0
October	29	27	2	0	0

**Q09a: Number of Persons Contacted**

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

## Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

## Q10a: Gender

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Woman	9	0	9	0	0
Man	83	76	7	0	0
Culturally Specific Identity	0	0	0	0	0
Transgender	0	0	0	0	0
Non-Binary	0	0	0	0	0
Questioning	0	0	0	0	0
Different Identity	0	0	0	0	0
Woman/Man	1	0	1	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0
Man/Questioning	0	0	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	93	76	17	0	0

New as of 10/1/2023.

## Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-64	Age 65+	Client Doesn't Know/Prefers Not to Answer	Data Not Collected
Woman	9	5	0	4	0	0	0
Man	83	6	6	64	7	0	0
Culturally Specific Identity	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0
Non-Binary	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Different Identity	0	0	0	0	0	0	0
Woman/Man	1	1	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0	0	0
Woman/Transgender	0	0	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0	0	0
Woman/Questioning	0	0	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0	0	0
Man/Transgender	0	0	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0	0	0
Man/Questioning	0	0	0	0	0	0	0
Man/Different Identity	0	0	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
<b>Total</b>	<b>93</b>	<b>12</b>	<b>6</b>	<b>68</b>	<b>7</b>	<b>0</b>	<b>0</b>

New as of 10/1/2023.

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	3	0	3	0	0
5-12	6	0	6	0	0
13-17	3	0	3	0	0
18-24	6	6	0	0	0
25-34	17	14	3	0	0
35-44	18	17	1	0	0
45-54	20	20	0	0	0
55-64	13	12	1	0	0
65+	7	7	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>93</b>	<b>76</b>	<b>17</b>	<b>0</b>	<b>0</b>

New as of 10/1/2023.

## Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	2	0	2	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	57	44	13	0	0
Hispanic/Latina/e/o	10	10	0	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	9	9	0	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	4	3	1	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	1	1	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	9	8	1	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	1	1	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>93</b>	<b>76</b>	<b>17</b>	<b>0</b>	<b>0</b>

New as of 10/1/2023.

### Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	16	16	0	0	0	0	0
Alcohol Use Disorder	1	1	0	0	0	0	0
Drug Use Disorder	17	15	2	0	0	0	0
Both Alcohol Use and Drug Use Disorders	10	10	0	0	0	0	0
Chronic Health Condition	5	5	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	3	2	0	1	0	0	0
Physical Disability	14	14	0	0	0	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

### Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	13	13	0	0	0	0	0
Alcohol Use Disorder	1	1	0	0	0	0	0
Drug Use Disorder	12	11	1	0	0	0	0
Both Alcohol Use and Drug Use Disorders	9	9	0	0	0	0	0
Chronic Health Condition	3	3	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	4	3	0	1	0	0	0
Physical Disability	9	9	0	0	0	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

### Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	4	4	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	7	6	1	0	0	0	0
Both Alcohol Use and Drug Use Disorders	2	2	0	0	0	0	0
Chronic Health Condition	2	2	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	4	4	0	0	0	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".



**Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	80	75	5	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	1	1	0	0	0
<b>Total</b>	<b>81</b>	<b>76</b>	<b>5</b>	<b>0</b>	<b>0</b>

**Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	0	0	0	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

New as of 10/1/2023.

## Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation	8	8	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	21	20	1	0	0
Safe Haven	0	0	0	0	0
<b>Subtotal - Homeless Situations</b>	<b>29</b>	<b>28</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Institutional Situations</b>					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	3	3	0	0	0
Jail, prison or juvenile detention facility	9	9	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	3	3	0	0	0
<b>Subtotal - Institutional Situations</b>	<b>15</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	1	1	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment or house	10	10	0	0	0
Staying or living in a family member's room, apartment or house	11	9	2	0	0
<b>Subtotal - Temporary Situations</b>	<b>22</b>	<b>20</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Permanent Situations</b>					
Rental by client, no ongoing housing subsidy	7	6	1	0	0
Rental by client, with ongoing housing subsidy	3	2	1	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	2	2	0	0	0
<b>Subtotal - Permanent Situations</b>	<b>12</b>	<b>10</b>	<b>2</b>	<b>0</b>	<b>0</b>
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	3	3	0	0	0
<b>Subtotal - Other Situations</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>81</b>	<b>76</b>	<b>5</b>	<b>0</b>	<b>0</b>

**Updated 10/1/2023:** Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☞ Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	46	0	22
\$1 - \$150	0	0	0
\$151 - \$250	3	0	2
\$251 - \$500	4	0	2
\$501 - \$1000	10	0	7
\$1,001 - \$1,500	8	0	7
\$1,501 - \$2,000	4	0	4
\$2,001+	4	0	4
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	2	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	22	0
Number of Adult Stayers Without Required Annual Assessment	0	11	0
Total Adults	81	33	48

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	16	0	13
Unemployment Insurance	1	0	0
SSI	3	0	2
SSDI	10	0	9
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	2	0	1
General Assistance	2	0	2
Retirement (Social Security)	0	0	0
Pension from Former Job	0	0	0
Child Support	0	0	0
Alimony (Spousal Support)	0	0	0
Other Source	1	0	1
Adults with Income Information at Start and Annual Assessment/Exit	0	0	48

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	1	11	12	<i>8.33%</i>	0	1	1	<i>0%</i>	0	0	0	<i>0</i>
Unemployment Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	1	1	2	<i>50.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	9	0	9	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Non-Service-Connected Disability Pension	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	0	0	0	<i>0</i>	0	1	1	<i>0%</i>	0	0	0	<i>0</i>
General Assistance (GA)	1	1	2	<i>50.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Alimony and other spousal support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	0	0	0	<i>0</i>	0	1	1	<i>0%</i>	0	0	0	<i>0</i>
No Sources	7	15	22	<i>31.82%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	18	28	46		0	2	2		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

## Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	22	0	15
WIC	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	2	0	1

## Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	59	0	37
Medicare	5	0	4
State Children's Health Insurance Program	7	0	4
Veteran's Health Administration (VHA)	0	0	0
Employer Provided Health Insurance	1	0	2
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	1	0	1
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	25	0	11
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	3	12	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	28	0
1 Source of Health Insurance	57	0	36
More than 1 Source of Health Insurance	8	0	6

## Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	6	5	1
8 to 14 days	6	5	1
15 to 21 days	2	2	0
22 to 30 days	3	2	1
31 to 60 days	13	9	4
61 to 90 days	9	7	2
91 to 180 days	13	8	5
181 to 365 days	20	6	14
366 to 730 days (1-2 Yrs)	12	6	6
731 to 1,095 days (2-3 Yrs)	4	2	2
1,096 to 1,460 days (3-4 Yrs)	2	0	2
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	3	1	2
Total	93	53	40

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days	0	0	0	0	0
<b>Total (persons moved into housing)</b>	0	0	0	0	0
<b>Average length of time to housing</b>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Persons who were exited without move-in</b>	0	0	0	0	0
<b>Total persons</b>	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	6	6	0	0	0
8 to 14 days	6	6	0	0	0
15 to 21 days	2	2	0	0	0
22 to 30 days	3	3	0	0	0
31 to 60 days	13	13	0	0	0
61 to 90 days	9	6	3	0	0
91 to 180 days	13	13	0	0	0
181 to 365 days	20	12	8	0	0
366 to 730 days (1-2 Yrs)	12	6	6	0	0
731 days or more	9	9	0	0	0
<b>Total</b>	93	76	17	0	0

**Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity**

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

**Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started**

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

## Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	4	4	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	19	15	4	0	0
Safe Haven	0	0	0	0	0
<b>Subtotal - Homeless Situations</b>	<b>23</b>	<b>19</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Institutional Situations</b>					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
<b>Subtotal - Institutional Situations</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	5	5	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	2	2	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
<b>Subtotal - Temporary Situations</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Situations</b>					
Staying or living with family, permanent tenure	2	2	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	10	7	3	0	0
Rental by client, with ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	3	3	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
<b>Subtotal - Permanent Situations</b>	<b>17</b>	<b>14</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Other Situations</b>					
No Exit Interview Completed	2	2	0	0	0
Other	1	1	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Subtotal - Other Situations</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>53</b>	<b>46</b>	<b>7</b>	<b>0</b>	<b>0</b>
Total persons exiting to positive housing destinations	17	14	3	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	32.08%	30.43%	42.86%	0	0



**Updated 10/1/2023:** Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	1	1	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

**New as of 10/1/2023:** Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

**Q24a: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Q24d: Language of Persons Requiring Translation Assistance**

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name <sup>1</sup>
367	1	<i>Spanish</i>
Different Preferred Language	0	
<b>Total</b>	<b>1</b>	

**New as of 10/1/2023.**

<sup>1</sup>This lookup is provided by Sage. The CSV upload contains only the response code.

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	3	3	0	0
Not a Veteran	78	73	5	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	81	76	5	0

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	5	5	0	0	0
Not Chronically Homeless	88	71	17	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	93	76	17	0	0

**AFFIDAVIT OF PUBLICATION**

Order Number : 9898994

**STATE OF WISCONSIN**  
**Brown County**

Of **The Record** and **Herald News**, are the newspapers of general circulation and published in Hackensack and Woodland Park, in the Counties of Bergen and Passaic, and of general circulation in Bergen, Passaic, Essex, Hudson, Morris and Essex Counties, who being duly sworn, depose and saith that the advertisement of which the annexed is a true copy, has been published in said newspaper in the issue:

03/04/2024

*Linda Kott*

Legal Clerk

*M. Verhagen*

Notary Public State of Wisconsin County of Brown

*8/25/26*

My commission expires

**MARIAH VERHAGEN**  
**Notary Public**  
**State of Wisconsin**

PUBLIC NOTICE

CITY OF PATERSON  
Department of Community Development  
125 Ellison Street, 2nd floor  
Paterson, NJ 07505  
Phone (973) 321-1212  
TDD Users: 7-1-1

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT  
(CAPER) DRAFT  
JANUARY 1, 2023 THROUGH DECEMBER 31, 2023**

Notice is given that the City of Paterson has prepared a draft of the Consolidated Annual Performance and Evaluation Report (CAPER) and will make it available for review and public comment. The draft 2023 CAPER contains actions and accomplishments that occurred during program year 2023 with regards to the City's Consolidated Plan. The Consolidated plan was adopted to enable the City to apply to the U.S. Department of Housing and Urban Development (HUD) for funds under the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Homeless Emergency Solutions Grant (HESG) and Housing Opportunities for Persons with AIDS (HOPWA) Programs. The draft CAPER report contains information including: a.) summary of resources and accomplishments; b.) status of actions taken during the program year to implement the goals outlined in the Consolidated Plan; c.) evaluation of the progress made during the year in addressing identified priority needs and objectives.

The draft of the City's 2023 CAPER is available for public review online and on hardcopy for fifteen (15) days, beginning March 4, 2024 and through March 18, 2024. Please visit the City's website at [www.patersonnj.gov/cd](http://www.patersonnj.gov/cd) or the Department of Community Development offices located at 125 Ellison Street, 2nd floor, Paterson, New Jersey, between the hours of 9:00 a.m. and 3:00 p.m. to review the draft document.

Written comments on the draft 2023 CAPER will be considered until 3:00 pm on March 18, 2024. Written comments can be submitted by mail to the address above or by email to Barbara Blake-McLennon, Director of the Department of Community Development at [bmclennon@patersonnj.gov](mailto:bmclennon@patersonnj.gov). A summary of any comments received during the fifteen (15) day public comment period shall be attached to the final CAPER and submitted to HUD.

BY ORDER OF:

André Sayegh,  
Mayor

Publication Date: March 4, 2024

# El Especialito

## U.S.A. DISTRIBUTORS, INC.

3711 Hudson Ave. Union City, NJ, 07087  
Telf: 201-348-1959 Fax: 201-348-3385  
New York: 646-518-7710

### DECLARATION OF PERFORMANCE AFFIDAVIT

**Product:** City of Paterson Community Development

**Newspaper:** El Especialito Passaic

**IO/Job#:** 2023 Caper

**Tab Size:** 4 x 5.42"

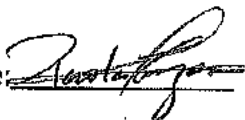
**Dated Inserted:** March 1, 2024

**Newspaper Net Gross Run:**

**Declaration Completed:** Milady Tizon

**Date:** 3/01/24

I declare under penalty of perjury that the information set forth in the Declaration of Performance is accurate in all aspects.

Signature: 

Title: Accounts Receivable

Print Name: Milady Tizon  
State of: New Jersey  
County of: Hudson

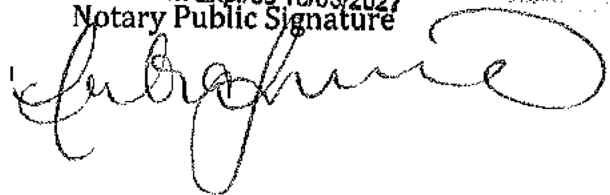
Notary Public Seal

Nubia P. Guerrero  
NOTARY PUBLIC  
State of New Jersey  
ID # 50089302

My Commission Expires 10/03/2027  
Notary Public Signature

Sworn to and Subscribed Before Me

3/01/2024







# Dieta de bajo índice glucémico: Controla tu azúcar

## El Especialito

Explora cómo una dieta basada en alimentos de bajo índice glucémico puede ayudarte a mantener estables los niveles de azúcar en sangre, promoviendo así una salud óptima y previniendo desequilibrios energéticos. Antes de realizar cambios dietéticos significativos, es esencial el consejo de un profesional de la salud.

Adoptar una dieta de bajo índice glucémico no sólo es beneficioso para quienes buscan controlar la diabetes, sino también para aquellos interesados en mantener un peso saludable y una energía constante a lo largo del día. Aquí te presentamos una semana de menús diseñados para estabilizar el azúcar en sangre sin sacrificar sabor ni nutrición:

### LUNES

**Desayuno:** Yogur griego con fram-buesas y semillas de chía.



**Una comida equilibrada y saludable de bajo índice glucémico, perfecta para mantener estables los niveles de azúcar en sangre y disfrutar de una energía sostenida.**

**Comida:** Ensalada de quinua con pollo, espinacas y aguacate.  
**Cena:** Salmón al horno con brócoli al vapor y batata asada.

### MARTES

**Desayuno:** Tortilla de claras de huevo con tomate y espinacas.  
**Comida:** Wrap de lechuga con pavo,

hummus y vegetales crudos.

**Cena:** Estofado de lentejas con calabaza y acelgas.

### MIÉRCOLES

**Desayuno:** Avena integral con pera y nueces.

**Comida:** Ensalada de garbanzos con pimienta, cebolla y cilantro.

**Cena:** Pollo a la parrilla con ensalada de col rizada y manzana.

### JUEVES

**Desayuno:** Smoothie de espinacas, aguacate y proteína de vainilla.

**Comida:** Sopa de tomate casera con albóndigas de pavo.

**Cena:** Filete de trucha con ensalada de quinoa y espárragos.

### VIERNES

**Desayuno:** Pan integral tostado con aguacate y semillas de calabaza.

**Comida:** Curry de vegetales con tofu y arroz integral.

**Cena:** Berenjena rellena de carne magra y tomate, horneada con queso feta.

### SÁBADO

**Desayuno:** Budín de chía con leche de almendras y kiwi.

**Comida:** Ensalada de lentejas beluga con atún, tomate y pepino.

**Cena:** Pechuga de pollo asada con puré de coliflor y zanahorias baby glaseadas.

### DOMINGO

**Desayuno:** Crepes de almendra con yogurt y bayas mixtas.

**Comida:** Sopa de frijoles negros con arroz de coliflor y aguacate.

**Cena:** Lomo de cerdo al horno con manzanas y repollo rojo salteado.

## Alimentación consciente para un bienestar sostenido

Adoptar una dieta de bajo índice glucémico puede ser un cambio poderoso para tu salud, ofreciendo estabilidad energética y apoyando el control del peso y la salud metabólica.

## NOTICIA PUBLICA

### CIUDAD DE PATERSON

Departamento de Desarrollo Comunitario  
125 Ellison Street, Segundo piso, Paterson, NJ 07505  
Teléfono (973) 321-1212 • Usuarios de TDD: 7-1-1

## INFORME ANUAL DE EVALUACIÓN Y DESEMPEÑO CONSOLIDADO (CAPER) BORRADOR

DEL 1 DE ENERO DE 2023 AL 31 DE DICIEMBRE DE 2023

Se notifica que la Ciudad de Paterson ha preparado un borrador del Informe Anual Consolidado de Evaluación y Desempeño (CAPER por sus siglas en inglés) y lo pondrá a disposición para revisión y comentarios públicos. El borrador de CAPER 2023 contiene acciones y logros que ocurrieron durante el año del programa 2023 con respecto al Plan Consolidado de la Ciudad. El plan consolidado fue adoptado para permitir a la ciudad solicitar al Departamento de Vivienda y Desarrollo Urbano de EE. UU. (HUD) fondos bajo los programas Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Homeless Emergency Solutions Grant (HESG) y Housing Opportunities for Persons with AIDS (HOPWA). El borrador del informe CAPER contiene información que incluye: a.) resumen de recursos y logros; b.) estado de las acciones tomadas durante el año del programa para implementar las metas descritas en el Plan Consolidado; c.) evaluación del progreso realizado durante el año para abordar las necesidades y objetivos prioritarios identificados.

El borrador del CAPER 2023 de la Ciudad está disponible para revisión pública en línea y en copia impresa durante quince (15) días, a partir del 4 de marzo de 2024 y hasta el 18 de marzo de 2024. Visite el sitio web de la Ciudad en [www.patersonnj.gov/cd](http://www.patersonnj.gov/cd) o el Oficinas del Departamento de Desarrollo Comunitario ubicadas en 125 Ellison Street, 2do piso, Paterson, Nueva Jersey, entre las 9:00 a.m. y las 3:00 p.m. para revisar el borrador del documento.

Los comentarios escritos sobre el borrador de CAPER 2023 se considerarán hasta las 3:00 p.m. del 18 de marzo de 2024. Los comentarios escritos se pueden enviar por correo a la dirección anterior o por correo electrónico a Barbara Blake-McLennon, Directora del Departamento de Desarrollo Comunitario en [bmclennon@patersonnj.gov](mailto:bmclennon@patersonnj.gov). Se adjuntará al CAPER final un resumen de cualquier comentario recibido durante el período de comentarios públicos de quince (15) días y se enviará al HUD.

Por orden de:

André Sayegh, Alcalde

PY 2023 CAPER

Public Comment Period: March 4, 2024 through March 18, 2024.

No comments were received.

**HOME Projects**

<b>Project</b>	<b>Address</b>	<b>units</b>	<b>Passed on first Inspection</b>	<b>Reinspection Required</b>	<b>Date Passed Inspection</b>	<b>General Reasons for Reinspection</b>
<b>Belmont Senior Apartments</b>	50 Belmont Ave	6		Yes	6/8/23	Windows,Ventalation
<b>Hinchcliffe Housing</b>	27 Jasper St	15		yes	2/1/24	Heat,plumbing
<b>Alexander Hamilton III</b>	685 E 34th St	3		yes	6/9/23	Smoke Detectors,Sanitation
<b>MPM Properties</b>	323-327 21st Ave	6		yes	6/10/23	Various including: Windows, Mold,Plumbing
<b>Straight and Narrow</b>	380 Straight Street	15		yes	7/21/23	Various including:plumbing, sanitation,windows,stoves
<b>Rising Dove</b>	67 Carroll St	14		yes	7/19/23	Smoke Detectors, Ventilation
<b>St. Pauls</b>	449 Van Houten St	5		yes	8/16/23	Plumbing, Windows , smoke detectors
<b>Birch Arms</b>	65 Birch St	6	yes		8/16/23	na
<b>Park Corner Apt.</b>	261 Grand St	6		yes	8/2/23	Electrical. Smoke Detectors, Access to units
<b>Elm St Apts</b>	38 Elm St.	6	yes		8/16/23	na
<b>77 Arch</b>	77 Arch St	1	yes		8/4/23	na
<b>5-7 Mill St.</b>	5-7 Mill St	2	yes		8/25/23	na
<b>Grandparents</b>	15 Ellison St	8		yes	1/1/24	Smoke Detectors
<b>St. Lukes</b>	288 Fair St	10		yes	12/11/23	Doors. Ceiling, Smoke Detectors, Access
<b>Paterson Commons</b>	200-214 20th Ave	6		yes	12/21/23	Windows, plumbing, Waiting on Historic Preservation decision
<b>Spruce Terr apts.</b>	94 Spruce St	5	yes		8/14/23	na
<b>9 Mill St</b>	9 Mill St	3	yes		8/25/23	na
<b>114 Straight</b>	114 Straight St	6	yes		7/21/23	na
<b>YMCA</b>	128 Ward St	69 of 141		yes	9/1/23	Various, Project was stopped.
<b>TOTAL</b>		<b>123</b>				